

2009 VALE ADMINISTRATIVE FUND EXPENDITURES BY JUDICIAL DISTRICT

Table 7

This supplemental information provides a detailed list of how VALE administrative funds were expended in 2009.

Judicial District	Expenditure Item	Amount	Total
1	Victim/Witness Personnel	\$ 92,542	\$ 173,742
	Victim/Witness Staff Training & Education	\$ 20,323	
	VALE Board Expenses	\$ 2,321	
	Victim/Witness Printing & Postage	\$ 3,388	
	Grant Evaluator & Administrator Contracts	\$ 16,186	
	Interpretation Expenses	\$ 14,401	
	Victim/Witness Equipment & Maintenance	\$ 15,847	
	Victim/Witness Center Supplies & Expenses	\$ 8,299	
	Miscellaneous Dues & Expenses	\$ 435	
2	Salaries and Benefits for 2 Victim Advocates	\$ 110,613	\$ 110,613
3	VALE Administrator's Salary	\$ 2,880	\$ 8,355
	Office Supplies	\$ 300	
	Mileage	\$ 115	
	Board Member Mileage & Meals	\$ 735	
	Staff & Board Conferences / Training	\$ 4,175	
	Membership Dues	\$ 150	
4	Victim/Witness Personnel	\$ 80,599	\$ 102,906
	Victim/Witness Printing, Postage & Supplies	\$ 17,127	
	Victim/Witness Cell Phones & Coordinator Blackberry	\$ 982	
	Staff & Board COVA Conference	\$ 2,369	
	Audit	\$ 500	
	Board Expenses	\$ 699	
	Miscellaneous Victim/Witness Expenses	\$ 630	
5	Victim/Witness Personnel	\$ 47,505	\$ 47,505
6	Victim Witness Salaries	\$ 18,023	\$ 24,234
	Printing, Postage & Supplies	\$ 945	
	Legal Notices	\$ 237	
	Staff Training, Conferences & Travel	\$ 2,864	
	Board Expenses	\$ 925	
	Dues & Subscriptions	\$ 370	
	50% Unclaimed Restitution Reimbursement to Victim Compensation	\$ 870	
7	Secretarial Victim Assistance Expenses	\$ 10,289	\$ 23,000
Board Meals	\$ 351		
Legal Notices	\$ 655		
Staff Training	\$ 190		
Printing/Postage/Supplies	\$ 1,096		
Administrative Costs (phone, fax, etc.)	\$ 9,884		
Miscellaneous (pagers, membership dues, etc.)	\$ 535		
8	Victim/Witness Salary Expenses	\$ 102,204	\$ 103,493
	Staff & Board COVA Conference	\$ 911	
	Board Expenses	\$ 378	
9	V/W Salary Expenses	\$ 53,454	\$ 57,367
	Supplies	\$ 481	
	Board Meals	\$ 715	
	Conferences/Training for Board & Staff	\$ 2,717	
10	Salaries/Benefits	\$ 20,675	\$ 39,173
	Equipment	\$ 3,700	
	Board Expenses	\$ 615	
	Rent/Phone/Occupancy	\$ 5,525	
	Copying/Supplies/Postage/Staff Mileage	\$ 1,475	
	Conferences	\$ 3,533	
Victim Impact Statements	\$ 3,650	\$ 39,173	

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11	Personnel/Administer VALE Program	\$ 4,303		
	Personnel/Victim Witness Services	\$ 18,221		
	VALE Board Expenses	\$ 1,643		
	Printing & Postage	\$ 575		
	Supplies	\$ 775		
	Telephone - Victim Witness Services and VALE	\$ 475		
	Victim/Witness Staff Training & Travel	\$ 628		
	Computers	\$ 1,995		
	Audit - Victim Witness Services	\$ 1,750		\$ 30,365
12	Coordinator's Salary and Benefits	\$ 9,688		
	Board Meeting Expenses	\$ 121		
	Mileage	\$ 248		
	Preparation of Victim Impact Statements	\$ 2,943		\$ 13,000
13	Administrator Salary & Benefits	\$ 30,826		
	Office Supplies	\$ 500		
	Telephone	\$ 673		
	Postage	\$ 127		
	Advertising	\$ 43		
	Educational Seminars & Materials	\$ 1,080		
	Staff Travel & Lodging	\$ 8,802		
	Board Expenses	\$ 2,927		
	Contract Labor	\$ 150		
	Dues & Subscriptions	\$ 660		
	Miscellaneous Expenses	\$ 318		\$ 46,106
	14	Personnel		\$ 8,319
Office Supplies		\$ 3,243		
Printing & Postage		\$ 6,195		
Office & Computer Equipment		\$ 3,525		
Phone		\$ 1,637		
Staff Mileage		\$ 1,206		
Training		\$ 3,200		
Board Meals & Travel		\$ 799		
Accounting Services		\$ 416		
Professional Dues & Insurance		\$ 1,110		
Audit		\$ 300	\$ 29,950	
15		Personnel	\$ 6,500	
	Telephone	\$ 300		
	Supplies	\$ 595		
	Rent	\$ 2,400		
	Computer Equipment & Maintenance	\$ 390		
	Printing & Postage	\$ 184		
	Board Expenses	\$ 741		
	COVA Conference Staff & Board	\$ 3,582		
	Accounting & Auditing Services	\$ 500	\$ 15,192	
16	Office Supplies	\$ 2,303		
	Telephone	\$ 1,216		
	Printing & Postage	\$ 2,643		
	Meals for Board Meetings	\$ 83		\$ 6,245

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Judicial District	Expenditure Item	Amount	Total
17	Victim/Witness Unit Personnel	\$ 95,107	\$ 121,474
	Office Supplies	\$ 831	
	Postage	\$ 6,157	
	Equipment Maintenance	\$ 150	
	Staff Training, Travel & Lodging	\$ 8,528	
	Victim Rights Week Reception	\$ 5,693	
	Board Training, Travel & Lodging	\$ 3,550	
	Board Expenses	\$ 1,458	
18	Victim/Witness Salaries & Benefits	\$ 208,097	\$ 210,777
	Printing/Postage/Office Supplies	\$ 166	
	Travel	\$ 2,100	
	Board Expenses	\$ 125	
	Professional Services	\$ 174	
	Miscellaneous Expenses	\$ 115	
19	Victim/Witness Personnel	\$ 84,229	\$ 89,140
	Victim/Witness Training	\$ 849	
	Supplies	\$ 1,392	
	Board Expenses and Meals	\$ 894	
	Professional Memberships	\$ 150	
	Printing	\$ 1,021	
	Board Conferences & Training	\$ 605	
20	Personnel	\$ 18,721	\$ 64,176
	Advertising	\$ 539	
	Preparation of Victim Impact Statements	\$ 30,000	
	Staff Training & Travel	\$ 4,412	
	Board Expenses	\$ 259	
	Professional Memberships	\$ 245	
	Witness Protection Fund	\$ 10,000	
21	Personnel	\$ 21,332	\$ 42,736
	Victim Impact Statements	\$ 15,999	
	VRA Brochures in Spanish	\$ 180	
	Board Meeting Expenses	\$ 48	
	Victim/Witness Waiting Room Furnishings & Supplies	\$ 5,177	
22	Personnel	\$ 6,953	\$ 10,559
	Postage	\$ 34	
	Legal Notices	\$ 563	
	Preparation of Victim Impact Statements	\$ 1,189	
	Staff Training/Travel	\$ 1,767	
	Board Expenses	\$ 53	
		GRAND TOTAL:	\$ 1,370,108