DETAIL REPORT COLORADO CORRECTIONAL POPULATIONS

For period ending June 30,2005

	12/31/2004	3/31/2005	6/30/2005	Last Qtr "n" Change	Last Qtr %Growth
DOC Facilities	13,922	13,996	14,000	4	0.03%
Contract Facilities (1)	2,819	2,950	3,275	325	11.02%
Off-Grounds	171	207	199	(8)	-3.86%
Jail Backlog/Contracts (2)	783	628	624	(4)	-0.64%
Fugitive	241	237	259	22	9.28%
Community/ISP Inmate	2,207	2,299	2,347	48	2.09%
Other (3)	1	1	0	(1)	-100.00%
Total	20,144	20,318	20,704	386	1.90%

- (1) Contract Facilities includes "in-state" and "out-of-state" contracts.
- (2) Jail Backlog/Contracts includes inmates who have been revoked from Parole and Inmates in County Jails through contracts.

(3) Other includes inmates who have been revoked (from Parole) to Jail.

YOUTHFUL OFFENDER SYSTEM	12/31/2004	3/31/2005	6/30/2005	Last Qtr "n" Change	Last Qtr % Growth
IDO Remediation	25	14	18	4	28.57%
Phase I	140	153	146	-7	-4.58%
Phase II	16	13	16	3	23.08%
Phase III	37	44	38	-6	-13.64%
Off-Grounds Backlog	7	4	3	-1	-25.00%
Total	225	228	221	(7)	-3.07%

PAROLE	12/31/2004	3/31/2005	6/30/2005	Last Qtr "n" Change	Last Qtr % Growth
Domestic (4)	4,379	4,478	4,697	219	4.89%
Intensive Supervision Parole	942	1,088	1,017	-71	-6.53%
Interstate (5)	1,470	1,443	1,506	63	4.37%
Absconders	592	602	591	-11	-1.83%
Total	7,383	7,611	7,811	200	2.63%

- (4) Domestic Parole includes the Interstate Parolees supervision in Colorado by the Parole Division
- (5) Parole Interstate population includes Colorado inmates out of state (or country).

PROBATION CENSUS (6)	12/31/2004	3/31/2005	6/30/2005	Last Qtr "n" Change	Last Qtr % Growth
Regular Supervision	N/A	N/A	N/A	N/A	N/A
Intensive Supervision Probation	N/A	N/A	N/A	N/A	N/A
Denver Drug Court (7)	N/A	N/A	N/A	N/A	N/A
Specialized Drug Offender (15)	N/A	N/A	N/A	N/A	N/A
Female Offender Program (16)	N/A	N/A	N/A	N/A	N/A
Sex Offender ISP (SOISP)	N/A	N/A	N/A	N/A	N/A
Interstate (8)	N/A	N/A	N/A	N/A	N/A
Total	N/A	N/A	N/A	N/A	N/A

- (6) Probation districts have not verified the numbers reported in this table.
- (7) Denver Drug Court cases are not included in Regular Probation.
- (8) Interstate cases are not included in Regular Probation
- (9) Residential and Non-Residential Diversion may also be reported in Regular Probation numbers.
- (10) This population may also be reported in DOC Adult Inmate/Community/ISP Inmate numbers.

CORRECTIONAL TOTAL (9)	12/31/2004	3/31/2005	6/30/2005	Last Qtr "n" Change	Last Qtr % Growth
	N/A	N/A	N/A	N/A	N/A
COMMUNITY CORRECTIONS	12/31/2004	3/31/2005	6/30/2005 ¹³	Last Qtr "n" Change	Last Qtr % Growth
Residential Diversion (9)	1,350	1,323	1,314	-9	-0.68%
Non-Residential Diversion (9)	955	967	1,013	46	4.76%
Residential Transition (10)	1,149	1,201	1,228	27	2.25%
Residential Parole Revocation (11)	4	4	2	-2	-50.00%
Residential Parole (11)	72	71	87	16	22.54%
Residential ISP (10)	64	78	15	-63	-80.77%
Total	3,594	3,644	3,659	15	0.41%

- (11) May be included in Parole numbers.
- (12) These numbers will not be available for the first and second quarters
- (13) Due to a reportring error by a non- res facility, line 55 has been adjusted
- (14) Non-Res ISP and Non-Res Parole are included in the figures on line 7. They will no longer appear under Community Corrections.
- (15) The Specialized Drug Offender Program has been eliminated as of the end of FY 2003.
- (16) The Female Offender Program has been eliminated as of the end of FY 2003.
- (16) The Female Offender Program has been eliminated as of the end of FY 2003.
- (17) Judicial is unable to provide numbers until FY 06