DETAIL REPORT COLORADO CORRECTIONAL POPULATIONS

For period ending April 26, 2005

	9/30/2004	12/31/2004	3/31/2005	Last Qtr "n" Change	Last Qtr %Growth
DOC Facilities	13,978	13,922	13,996	74	0.53%
Contract Facilities (1)	2,843	2,819	2,950	131	4.65%
Off-Grounds	238	171	207	36	21.05%
Jail Backlog/Contracts (2)	365	783	628	-155	-19.80%
Fugitive	241	241	237	-4	-1.66%
Community/ISP Inmate	2,182	2,207	2,299	92	4.17%
Other (3)	1	1	1	0	0.00%
Total	19,848	20,144	20,318	174	0.86%

- (1) Contract Facilities includes "in-state" and "out-of-state" contracts.
- (2) Jail Backlog/Contracts includes inmates who have been revoked from Parole and Inmates in County Jails through contracts.
- (3) Other includes inmates who have been revoked (from Parole) to Jail.

YOUTHFUL OFFENDER SYSTEM	9/30/2004	12/31/2004	3/31/2005	Last Qtr "n" Change	Last Qtr % Growth
IDO Remediation	27	25	14	-11	-44.00%
Phase I	145	140	153	13	9.29%
Phase II	16	16	13	-3	-18.75%
Phase III	37	37	44	7	18.92%
Off-Grounds Backlog	3	7	4	-3	-42.86%
Total	228	225	228	3	1.33%

PAROLE	9/30/2004	12/31/2004	3/31/2005	Last Qtr "n" Change	Last Qtr % Growth
Domestic (4)	4,413	4,379	4,478	99	2.26%
Intensive Supervision Parole	875	942	1,088	146	15.50%
Interstate (5)	1,404	1,470	1,443	-27	-1.84%
Absconders	568	592	602	10	1.69%
Total	7,260	7,383	7,611	228	3.09%

- (4) Domestic Parole includes the Interstate Parolees supervision in Colorado by the Parole Division
- (5) Parole Interstate population includes Colorado inmates out of state (or country).

PROBATION CENSUS (6)	9/30/2004	12/31/2004	3/31/2005	Last Qtr "n" Change	Last Qtr % Growth
Regular Supervision	39,072	N/A	N/A	N/A	N/A
Intensive Supervision Probation	1,818	N/A	N/A	N/A	N/A
Denver Drug Court (7)	N/A	N/A	N/A	N/A	N/A
Specialized Drug Offender (15)	0	N/A	N/A	N/A	N/A
Female Offender Program (16)	125	N/A	N/A	N/A	N/A
Sex Offender ISP (SOISP) (13)	948	N/A	N/A	N/A	N/A
Interstate (8)	1,339	N/A	N/A	N/A	N/A
Total	43,302	N/A	N/A	N/A	N/A

- (6) Probation districts have not verified the numbers reported in this table.
- (7) Denver Drug Court cases are not included in Regular Probation.
- (8) Interstate cases are not included in Regular Probation
- (9) Residential and Non-Residential Diversion may also be reported in Regular Probation numbers.
- (10) This population may also be reported in DOC Adult Inmate/Community/ISP Inmate numbers.

CORRECTIONAL TOTAL (9)	9/30/2004	9/30/2004 12/31/2004 3/31/2005 Las		Last Qtr "n" Change	Last Qtr % Growth
	70,638	N/A	N/A		
COMMUNITY CORRECTIONS	9/30/2004	12/31/2004	3/31/2005	Last Qtr "n" Change	Last Qtr % Growth
Residential Diversion (9)	1,311	1,350	1,323	-27	-2.00%
Non-Residential Diversion (9)	883	955	967	12	1.26%
Residential Transition (10)	1,224	1,149	1,201	52	4.53%
Residential Parole Revocation (11)	7	4	4	0	0.00%
Residential Parole (11)	79	72	71	-1	-1.39%
Residential ISP (10)	69	64	78	14	21.88%
Total	3,573	3,594	3,644	50	1.39%

- (11) May be included in Parole numbers.
- (12) These numbers will not be available for the first and second quarters
- (13) This is a new program
- (14) Non-Res ISP and Non-Res Parole are included in the figures on line 7. They will no longer appear under Community Corrections.
- (15) The Specialized Drug Offender Program has been eliminated as of the end of FY 2003.
- (16) The Female Offender Program has been eliminated as of the end of FY 2003.
- (16) The Female Offender Program has been eliminated as of the end of FY 2003.
- (17) Judicial is unable to provide numbers until FY 06