

**DETAIL REPORT
COLORADO CORRECTIONAL POPULATIONS**

For period ending
June 30, 2004

	9/30/2003	12/31/2003	3/31/2004	6/30/2004	Last Qtr "n" Change	Last Qtr % Growth
DOC Facilities	13,764	13,894	13,840	13,979	139	1.00%
Contract Facilities (1)	2,814	3,013	3,011	3,024	13	0.43%
Off-Grounds	276	179	239	203	-36	-15.06%
Jail Backlog/Contracts (2)	320	289	228	92	-136	-59.65%
Fugitive	205	208	215	222	7	3.26%
Community/ISP Inmate	1,808	1,860	2,020	2,049	29	1.44%
Other (3)	12	11	1	0	-1	-100.00%
Total	19,199	19,454	19,554	19,569	15	0.08%

(1) Contract Facilities includes "in-state" and "out-of-state" contracts.

(2) Jail Backlog/Contracts includes inmates who have been revoked from Parole and Inmates in County Jails through contracts.

(3) Other includes inmates who have been revoked (from Parole) to Jail.

YOUTHFUL OFFENDER SYSTI	9/30/2003	12/31/2003	3/31/2004	6/30/2004	Last Qtr "n" Change	Last Qtr % Growth
IDO Remediation	21	23	28	32	4	14.29%
Phase I	162	159	147	149	2	1.36%
Phase II	15	4	22	14	-8	-36.36%
Phase III	47	50	40	38	-2	-5.00%
Off-Grounds Backlog	3	6	11	2	-9	18.18%
Total	248	242	248	235	(13)	-5.24%

PAROLE	9/30/2003	12/31/2003	3/31/2004	6/30/2004	Last Qtr "n" Change	Last Qtr % Growth
Domestic (4)	3,849	3,868	4,257	4,489	232	5.45%
Intensive Supervision Parole	798	807	744	755	11	1.48%
Interstate (5)	1,360	1,363	1,382	1,393	11	0.80%
Absconders	510	521	529	601	72	13.61%
Total	6,517	6,559	6,912	7,238	326	4.72%

(4) Domestic Parole includes the Interstate Parolees supervision in Colorado by the Parole Division

(5) Parole Interstate population includes Colorado inmates out of state (or country).

PROBATION CENSUS (6)	9/30/2003	12/31/2003	3/31/2004	6/30/2004	Last Qtr "n" Change	Last Qtr % Growth
Regular Supervision	37,033	38,860	39,607	39,207	-400	-1.01%
Intensive Supervision Probation	1,650	1,768	1,804	1,901	97	5.38%
Denver Drug Court (7)	N/A	N/A	N/A	N/A		N/A
Specialized Drug Offender (15)	0	0	0	0	0	0.00%
Female Offender Program (16)	0	0	0	0	0	0.00%
Sex Offender ISP (SOISP) (13)	776	848	801	905	104	12.98%
Interstate (8)	1,409	1,401	1,364	1,339	-25	-1.83%
Total	40,868	42,877	43,576	43,352	(224)	-0.51%

(6) Probation districts have not verified the numbers reported in this table.

(7) Denver Drug Court cases are not included in Regular Probation.

(8) Interstate cases are not included in Regular Probation

(9) Residential and Non-Residential Diversion may also be reported in Regular Probation numbers.

CORRECTIONAL TOTAL (9)	9/30/2003	12/31/2003	3/31/2004	6/30/2004	Last Qtr "n" Change	Last Qtr % Growth
	66,832	69,132	70,290	70,394	104	0.15%

COMMUNITY CORRECTIONS	9/30/2003	12/31/2003	3/31/2004	6/30/2004	Last Qtr "n" Change	Last Qtr % Growth
Residential Diversion (9)	1,216	1,255	1,269	1,340	71	5.59%
Non-Residential Diversion (9)	944	989	958	1,039	81	8.46%
Residential Transition (10)	1,002	1,066	1,160	1,180	20	1.72%
Residential Parole Revocation (11)	9	8	7	2	-5	-71.43%
Residential Parole (11)	157	168	86	85	-1	-1.16%
Residential ISP (10)	83	71	15	71	56	373.33%
Total	3,411	3,557	3,495	3,717	222	6.35%

(10) This population may also be reported in DOC Adult Inmate/Community/ISP Inmate numbers.

(11) May be included in Parole numbers.

(12) These numbers will not be available for the first and second quarters

(13) This is a new program

(14) Non-Res ISP and Non-Res Parole are included in the figures on line 7. They will no longer appear under Community Corrections.

(15) The Specialized Drug Offender Program has been eliminated as of the end of FY 2003.

(16) The Female Offender Program has been eliminated as of the end of FY 2003.