

**DETAIL REPORT
COLORADO CORRECTIONAL POPULATIONS**

**For period ending
March 31, 2004**

	6/30/03	9/30/03	12/31/03	3/31/04	Last Qtr "n" Change	Last Qtr % Growth
DOC Facilities	13,750	13,764	13,894	13,840	-54	-0.39%
Contract Facilities (1)	2,421	2,814	3,013	3,011	-2	-0.07%
Off-Grounds	191	276	179	239	60	33.52%
Jail Backlog/Contracts (2)	507	320	289	228	-61	-21.11%
Fugitive	205	205	208	215	7	3.37%
Community/ISP Inmate	1,761	1,808	1,860	2,020	160	8.60%
Other (3)	11	12	11	1	-10	-90.91%
Total	18,846	19,199	19,454	19,554	100	0.51%

(1) Contract Facilities includes "in-state" and "out-of-state" contracts.

(2) Jail Backlog/Contracts includes inmates who have been revoked from Parole and Inmates in County Jails through contracts.

(3) Other includes inmates who have been revoked (from Parole) to Jail.

YOUTHFUL OFFENDER SYSTI	6/30/03	9/30/03	12/31/03	3/31/04	Last Qtr "n" Change	Last Qtr % Growth
IDO Remediation 17	26	21	23	28	5	21.74%
Phase I	149	162	159	147	-12	-7.55%
Phase II	21	15	4	22	18	450.00%
Phase III	38	47	50	40	-10	-20.00%
Off-Grounds Backlog	8	3	6	11	5	100.00%
Total	242	248	242	248	6	2.48%

PAROLE	6/30/03	9/30/03	12/31/03	3/31/04	Last Qtr "n" Change	Last Qtr % Growth
Domestic (4)	3,979	3,849	3,868	4,257	389	10.06%
Intensive Supervision Parole	879	798	807	744	-63	-7.81%
Interstate (5)	1,377	1,360	1,363	1,382	19	1.39%
Absconders	529	510	521	529	8	1.54%
Total	6,764	6,517	6,559	6,912	353	5.38%

(4) Domestic Parole includes the Interstate Parolees supervision in Colorado by the Parole Division

(5) Parole Interstate population includes Colorado inmates out of state (or country).

PROBATION CENSUS (6)	6/30/03	9/30/03	12/31/03	3/31/04	Last Qtr "n" Change	Last Qtr % Growth
Regular Supervision	38,379	37,033	38,860	39,607	747	1.92%
Intensive Supervision Probation	1,600	1,650	1,768	1,804	36	2.04%
Denver Drug Court (7)	N/A	N/A	N/A	N/A	N/A	N/A
Specialized Drug Offender (15)	0	0	0	0	0	0.00%
Female Offender Program (16)	0	0	0	0	0	0.00%
Sex Offender ISP (SOISP) (13)	739	776	848	801	-47	-5.54%
Interstate (8)	1,384	1,409	1,401	1,364	-37	-2.64%
Total	42,102	40,868	42,877	43,576	699	1.63%

(6) Probation districts have not verified the numbers reported in this table.

(7) Denver Drug Court cases are not included in Regular Probation.

(8) Interstate cases are not included in Regular Probation

(9) Residential and Non-Residential Diversion may also be reported in Regular Probation numbers.

CORRECTIONAL TOTAL (9)	6/30/03	9/30/03	12/31/03	3/31/04	Last Qtr "n" Change	Last Qtr % Growth
	67,954	66,832	69,132	70,290	1,158	1.68%

COMMUNITY CORRECTIONS	6/30/03	9/30/03	12/31/03	3/31/04	Last Qtr "n" Change	Last Qtr % Growth
Residential Diversion (9)	1,268	1,216	1,255	1,269	14	1.12%
Non-Residential Diversion (9)	941	944	989	958	-31	-3.13%
Residential Transition (10)	981	1,002	1,066	1,160	94	8.82%
Residential Parole Revocation (2	9	8	7	-1	-12.50%
Residential Parole (11)	105	157	168	86	-82	-48.81%
Residential ISP (10)	29	83	71	15	-56	-78.87%
Total	3,326	3,411	3,557	3,495	(62)	-1.74%

(10) This population may also be reported in DOC Adult Inmate/Community/ISP Inmate numbers.

(11) May be included in Parole numbers.

(12) These numbers will not be available for the first and second quarters

(13) This is a new program

(14) Non-Res ISP and Non-Res Parole are included in the figures on line 7. They will no longer appear under Community Corrections.

(15) The Specialized Drug Offender Program has been eliminated as of the end of FY 2003.

(16) The Female Offender Program has been eliminated as of the end of FY 2003.

(17) IDO remediation for 6/30 changed after this report went out for that quarter.