

**DETAIL REPORT
COLORADO CORRECTIONAL POPULATIONS**

**For period ending
December 31, 2003**

	3/31/2003	6/30/2003	9/30/2003	12/31/2003	Last Qtr "n" Change	Last Qtr % Growth
DOC Facilities	13,810	13,750	13,764	13,894	130	0.94%
Contract Facilities (1)	2,402	2,421	2,814	3,013	199	7.07%
Off-Grounds	232	191	276	179	-97	-35.14%
Jail Backlog/Contracts (2)	340	507	320	289	-31	-9.69%
Fugitive	179	205	205	208	3	1.46%
Community/ISP Inmate	1,675	1,761	1,808	1,860	52	2.88%
Other (3)	6	11	12	11	-1	-8.33%
Total	18,644	18,846	19,199	19,454	255	1.33%

(1) Contract Facilities includes "in-state" and "out-of-state" contracts.

(2) Jail Backlog/Contracts includes inmates who have been revoked from Parole and Inmates in County Jails through contracts.

(3) Other includes inmates who have been revoked (from Parole) to Jail.

YOUTHFUL OFFENDER SYSTEM	3/31/2003	6/30/2003	9/30/2003	12/31/2003	Last Qtr "n" Change	Last Qtr % Growth
IDO Remediation 17	27	26	21	23	2	9.52%
Phase I	159	149	162	159	-3	-1.85%
Phase II	18	21	15	4	-11	-73.33%
Phase III	38	38	47	50	3	6.38%
Off-Grounds Backlog	6	8	3	6	3	100.00%
Total	248	242	248	242	(6)	-2.42%

PAROLE	3/31/2003	6/30/2003	9/30/2003	12/31/2003	Last Qtr "n" Change	Last Qtr % Growth
Domestic (4)	3,867	3,979	3,849	3,868	19	0.49%
Intensive Supervision Parole	845	879	798	807	9	1.13%
Interstate (5)	1,323	1,377	1,360	1,363	3	0.22%
Absconders	481	529	510	521	11	2.16%
Total	6,516	6,764	6,517	6,559	42	0.64%

(4) Domestic Parole includes the Interstate Parolees supervision in Colorado by the Parole Division

(5) Parole Interstate population includes Colorado inmates out of state (or country).

PROBATION CENSUS (6)	3/31/2003	6/30/2003	9/30/2003	12/31/2003	Last Qtr "n" Change	Last Qtr % Growth
Regular Supervision	38,768	38,379	37,033	38,860	1,827	4.93%
Intensive Supervision Probation	1,548	1,600	1,650	1,768	118	7.15%
Denver Drug Court (7)	N/A	N/A	N/A	N/A	N/A	N/A
Specialized Drug Offender (15)	236	0	0	0	0	0.00%
Female Offender Program (16)	199	0	0	0	0	0.00%
Sex Offender ISP (SOISP) (13)	685	739	776	848	72	9.28%
Interstate (8)	1,381	1,384	1,409	1,401	-8	-0.57%
Total	42,817	42,102	40,868	42,877	2,009	4.92%

(6) Probation districts have not verified the numbers reported in this table.

(7) Denver Drug Court cases are not included in Regular Probation.

(8) Interstate cases are not included in Regular Probation

(9) Residential and Non-Residential Diversion may also be reported in Regular Probation numbers.

CORRECTIONAL TOTAL (9)	3/31/2003	6/30/2003	9/30/2003	12/31/2003	Last Qtr "n" Change	Last Qtr % Growth
	68,225	67,954	66,832	69,132	2,300	3.44%

COMMUNITY CORRECTIONS	3/31/2003	6/30/2003	9/30/2003	12/31/2003	Last Qtr "n" Change	Last Qtr % Growth
Residential Diversion (9)	1,189	1,268	1,216	1,255	39	3.21%
Non-Residential Diversion (9)	856	941	944	989	45	4.77%
Residential Transition (10)	935	981	1,002	1,066	64	6.39%
Residential Parole Revocation (11)	2	2	9	8	-1	-11.11%
Residential Parole (11)	81	105	157	168	11	7.01%
Residential ISP (10)	41	29	83	71	-12	-14.46%
Total	3,104	3,326	3,411	3,557	146	4.28%

(10) This population may also be reported in DOC Adult Inmate/Community/ISP Inmate numbers.

(11) May be included in Parole numbers.

(12) These numbers will not be available for the first and second quarters

(13) This is a new program

(14) Non-Res ISP and Non-Res Parole are included in the figures on line 7. They will no longer appear under Community Corrections.

(15) The Specialized Drug Offender Program has been eliminated as of the end of FY 2003.

(16) The Female Offender Program has been eliminated as of the end of FY 2003.

(17) IDO remediation for 6/30 changed after this report went out for that quarter.