

DETAIL REPORT
COLORADO CORRECTIONAL POPULATIONS
For period ending
June 30, 2003

	9/30/2002	12/31/2002	3/31/2003	6/30/2003	Last Qtr "n" Change	Last Qtr % Growth
DOC Facilities	13,400	13,796	13,810	13,750	-60	-0.43%
Contract Facilities (1)	2,573	2,452	2,402	2,421	19	0.79%
Off-Grounds	213	182	232	191	-41	-17.67%
Jail Backlog/Contracts (2)	281	203	340	507	167	49.12%
Fugitive	186	180	179	205	26	14.53%
Community/ISP Inmate	1,723	1,727	1,675	1,761	86	5.13%
Other (3)	6	11	6	11	5	83.33%
Total	18,382	18,551	18,644	18,846	202	1.08%

(1) Contract Facilities includes "in-state" and "out-of-state" contracts.

(2) Jail Backlog/Contracts includes inmates who have been revoked from Parole and Inmates in County Jails through contracts.

(3) Other includes inmates who have been revoked (from Parole) to Jail.

YOUTHFUL OFFENDER SYSTEM	9/30/2002	12/31/2002	3/31/2003	6/30/2003	Last Qtr "n" Change	Last Qtr % Growth
IDO Remediation	28	40	27	28	1	3.70%
Phase I	179	155	159	149	-10	-6.29%
Phase II	12	14	18	21	3	16.67%
Phase III	41	42	38	38	0	0.00%
Off-Grounds Backlog	2	4	6	8	2	33.33%
Total	262	255	248	244	(4)	-1.61%

PAROLE	9/30/2002	12/31/2002	3/31/2003	6/30/2003	Last Qtr "n" Change	Last Qtr % Growth
Domestic (4)	3,431	3,727	3,867	3,979	112	2.90%
Intensive Supervision Parole	688	740	845	879	34	4.02%
Interstate (5)	1,269	1,286	1,323	1,377	54	4.08%
Absconders	430	462	481	529	48	9.98%
Total	5,818	6,215	6,516	6,764	248	3.81%

(4) Domestic Parole includes the Interstate Parolees supervision in Colorado by the Parole Division

(5) Parole Interstate population includes Colorado inmates out of state (or country).

PROBATION CENSUS (6)	9/30/2002	12/31/2002	3/31/2003	6/30/2003	Last Qtr "n" Change	Last Qtr % Growth
Regular Supervision	38,956	38,595	38,768	38,379	-389	-1.00%
Intensive Supervision Probation	1,581	1,595	1,548	1,600	52	3.36%
Denver Drug Court (7)	N/A	N/A	N/A	N/A	N/A	N/A
Specialized Drug Offender (15)	323	231	236	0	-236	-100.00%
Female Offender Program (16)	195	192	199	0	-199	-100.00%
Sex Offender ISP (SOISP) (13)	490	583	685	739	54	7.88%
Interstate (8)	1,367	1,358	1,381	1,384	3	0.22%
Total	42,912	42,554	42,817	42,102	(715)	-1.67%

(6) Probation districts have not verified the numbers reported in this table.

(7) Denver Drug Court cases are not included in Regular Probation.

(8) Interstate cases are not included in Regular Probation

(9) Residential and Non-Residential Diversion may also be reported in Regular Probation numbers.

CORRECTIONAL TOTAL (9)	9/30/2002	12/31/2002	3/31/2003	6/30/2003	Last Qtr "n" Change	Last Qtr % Growth
	67,374	67,575	68,225	67,956	-269	-0.39%

COMMUNITY CORRECTIONS	9/30/2002	12/31/2002	3/31/2003	6/30/2003	Last Qtr "n" Change	Last Qtr % Growth
Residential Diversion (9)	1,177	1,167	1,189	1,268	79	6.64%
Non-Residential Diversion (9)	950	950	856	941	85	9.93%
Residential Transition (10)	910	939	935	981	46	4.92%
Residential Parole Revocation (11)	2	2	2	2	0	0.00%
Residential Parole (11)	88	85	81	105	24	29.63%
Residential ISP (10)	42	51	41	29	-12	-29.27%
Total	3,169	3,194	3,104	3,326	222	7.15%

(10) This population may also be reported in DOC Adult Inmate/Community/ISP Inmate numbers.

(11) May be included in Parole numbers.

(12) These numbers will not be available for the first and second quarters

(13) This is a new program

(14) Non-Res ISP and Non-Res Parole are included in the figures on line 7. They will no longer appear under Community Corrections.

(15) The Specialized Drug Offender Program has been eliminated as of the end of FY 2003.

(16) The Female Offender Program has been eliminated as of the end of FY 2003.