DETAIL REPORT
COLORADO CORRECTIONAL POPULATIONS
For period ending
March 31, 2003

|  | 6/30/2002 | 9/30/2002 | 12/31/2002 | 3/31/2003 | Last Qtr "n" Change | Last Qtr \%Growth |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| DOC Facilities | 13,078 | 13,400 | 13,796 | 13,810 | 14 | 0.10\% |
| Contract Facilities (1) | 2,352 | 2,573 | 2,452 | 2,402 | -50 | -2.04\% |
| Off-Grounds | 239 | 213 | 182 | 232 | 50 | 27.47\% |
| Jail Backlog/Contracts (2) | 478 | 281 | 203 | 340 | 137 | 67.49\% |
| Fugitive | 176 | 186 | 180 | 179 | -1 | -0.56\% |
| Community/ISP Inmate | 1,714 | 1,723 | 1.727 | 1,675 | -52 | -3.01\% |
| Other (3) | 8 | 6 | 11 | 6 | -5 | -45.45\% |
| Total | 18,045 | 18,382 | 18,554 | 18,644 | 93 | 0.50\% |

(1) Contract Facilities includes "in-state" and "out-of-state" contracts.
(2) Jail Backlog/Contracts includes inmates who have been revoked from Parole and Inmates in

County Jails through contracts.
(3) Other includes inmates who have been revoked (from Parole) to Jail.

| YOUTHFUL OFFENDER SYSTEM | 6/30/2002 | 9/30/2002 | 12/31/2002 | 3/31/2003 | Last Qtr " n " Change | Last Qtr \% Growth |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| IDO Remediation | 26 | 28 | 40 | 27 | -13 | -32.50\% |
| Phase I | 172 | 179 | 155 | 159 | 4 | 2.58\% |
| Phase II | 20 | 12 | 14 | 18 | 4 | 28.57\% |
| Phase III | 37 | 41 | 42 | 38 | -4 | -9.52\% |
| Off-Grounds Backlog | 0 | 2 | 4 | 6 | 2 | 50.00\% |
| Total | 255 | 262 | 255 | 248 | -7 | -2.75\% |
|  |  |  |  |  |  |  |
| PAROLE | 6/30/2002 | 9/30/2002 | 12/31/2002 | 3/31/2003 | Last Qtr "n" Change |  |
| Domestic (4) | 3,507 | 3,431 | 3,727 | 3,867 | 140 | 3.76\% |
| intensive Supervision Parole | 530 | 688 | 740 | 845 | 105 | 14.19\% |
| Interstate (5) | 1,279 | 1,269 | 1,286 | 1,323 | 37 | 2.88\% |
| Absconders | 401 | 430 | 462 | 481 | 19 | 4.11\% |
| Total | 5,717 | 5,818 | 6,215 | 6,516 | 301 | 4.84\% |

(4) Domestic Parole includes the Interstate Parolees supervision in Colorado by the Parole Division
(5) Parole Interstate population includes Colorado inmates out of state (or country).

| PROBATION CENSUS (6) | 6/30/2002 | 9/30/2002 | 12/31/2002 | 3/31/2003 | Last Qtr "n" Change | Last Qtr \% Growth |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Regular Supervision | 39,554 | 38,956 | 38,595 | 38,768 | 173 | 0.45\% |
| Intensive Supervision Probation | 1.551 | 1,581 | 1.595 | 1.548 | -47 | -2.95\% |
| Denver Drug Court (7) | N/A | N/A | N/A | N/A | N/A | N/A |
| Specialized Drug Offender | 302 | 323 | 231 | 236 | 5 | 2.16\% |
| Female Offender Program | 201 | 195 | 192 | 199 | 7 | 3.65\% |
| [Sex Offender ISP (SOISP) (13) | 453 | 490 | 583 | 685 | 102 | 17.50\% |
| Interstate (8) | 1,331 | 1,367 | 1,358 | 1,381 | 23 | 1.69\% |
| Total | 43,392 | 42,912 | 42,554 | 42,817 | 263 | 0.62\% |

(6) Probation districts have not verified the numbers reported in this table.
(7) Denver Drug Court cases are not included in Regular Probation.
(8) interstate cases are not included in Regular Probation
(9) Residential and Non-Residential Diversion may also be reported in Regular Probation numbers.

| CORRECTIONAL TOTAL (9) | 6/30/2002 | 9/30/2002 | 12/31/2002 | 3/31/2003 | Last Qtr "n" Change | Last Qtr \% Growth |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 67,409 | 67,374 | 67,575 | 68,225 | 650 | 0.96\% |
| COMMUNITY CORRECTIONS | 6/30/2002 | 9/30/2002 | 12/31/2002 | 3/31/2003 | Last Qtr "n" Change | Last Qtr \% Growth |
| Residential Diversion (9) | 1,212 | 1,177 | 1,167 | 1,189 | 22 | 1.89\% |
| Non-Residential Diversion (9) | 946 | 950 | 950 | 856 | -94 | -9.89\% |
| Residential Transition (10) | 1,023 | 910 | 939 | 935 | -4 | -0.43\% |
| Residential Parole Revocation (11) | 4 | 2 | 2 | 2 | 0 | 0.00\% |
| Residential Paroie (11) | 82 | 88 | 85 | 81 | -4 | -4.71\% |
| Residential ISP (10) | 34 | 42 | 51 | 41 | -10 | -19.61\% |
| Total | 3,301 | 3,169 | 3,194 | 3,104 | -90 | -2.82\% |

(10) This population may also be reported in DOC Adult Inmate/Community/ISP Inmate numbers.
(11) May be included in Parole numbers.
(12) These numbers will not be available for the first and second quarters
(13) This is a new program
(14) Non-Res ISP and Non-Res Parole are included in the figures on line 7. They will no longer appear under Community Corrections

