## Colorado Department of Public Safety

## Total Department FTE & budget breakdown (based on FY 2017-18 appropriations)

<u>1,800.5</u>	<u>Total FTEs</u>
<u>\$420,382,651</u>	Total funds
\$123,435,771	General Fund
\$199,253,031	Cash funds
\$40,957,422	Re-appropriated funds
\$56,736,427	Federal funds

Executive Director's Office
Executive Director - Stan Hilkey
104.7 FTE
\$65,287,108 Budget

Colorado State Patrol Chief - Matthew Packard 1,120.3 FTE \$156,240,216 Budget Colorado Bureau of Investigation Director - John Camper 293.6 FTE \$37,532,186 Budget

Division of Criminal Justice
Director - Joe Thome
72.7 FTE
\$100,800,344 Budget

Division of Fire Prevention and Control Director - Mike Morgan 106.4 FTE \$25,564,940 Budget

Division of Homeland Security and Emergency Management Director - Kevin Klein 87.2 FTE \$33,921,549 Budget Colorado Integrated Criminal Justice Information System Director - Chris Wallner 11.0 FTE \$1,377,987 Budget Colorado School Safety Resource Center Director - Christine Harms 6.0 FTE \$664,591 Budget