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## At a Glance

### Features of SB YY-#



Evidence Based and  
Balanced Board  
Decision Making



Validated Evaluation  
of Community  
Corrections Program  
Performance



Professional Training  
for Board Members



Upgrading and  
Modernizing  
Standards to Focus  
on Evidence Based  
Practices and  
Principles

COLORADO

Commission on Criminal  
and Juvenile Justice



# SB YY-# Fiscal Note

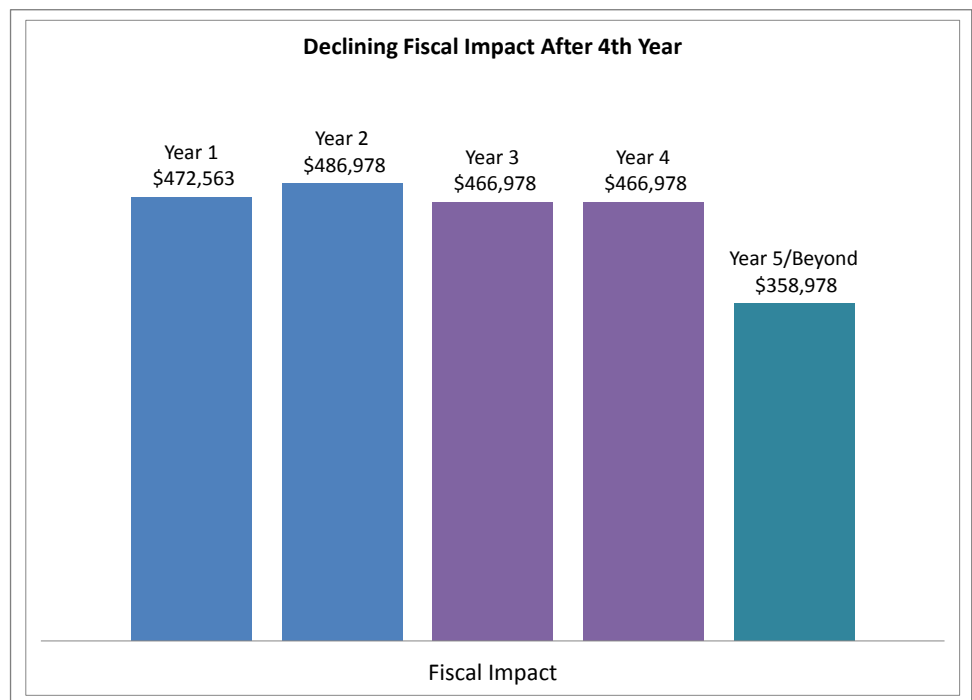
## Concerning Standards Related to Community Corrections Investment in Long-Term System Improvement

The bill provides **\$108,000 in temporary funds for professional consultation** to design and develop evidence based decision making tools for community corrections boards throughout the state. The funding model is based on providing professional technical assistance to 4 boards each year (\$27,000 per board) for a total of 4 years to design and implement locally-based evidence based decision making tools. After 4 years, consultant funds are no longer necessary.

The bill provides **\$20,000 in temporary funds for professional consultation** to design and validate a tool to formally evaluate community corrections programs' adherence to evidence based practices and principles. After the first 2 years, consultant funds are no longer critical.

The bill provides **\$344,563 in permanent funds for 4.0 FTE** to the Division of Criminal Justice to supply the State of Colorado with a permanent resource for ongoing evaluation of community corrections performance as well as ongoing training, coaching, and quality assurance of evidence based decision making for boards.

**After the first 4 years, the permanent fiscal impact is under \$360,000 annually**



## Modest Investment (less than a 1% increase to Budget)

The FY 2015-16 overall appropriations for Colorado Community Corrections is \$68,489,813. SB YY- # results in a maximum budget increase of 0.7% for the first 4 years and **ultimately a 0.5% permanent increase in the 5th year** and beyond.

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