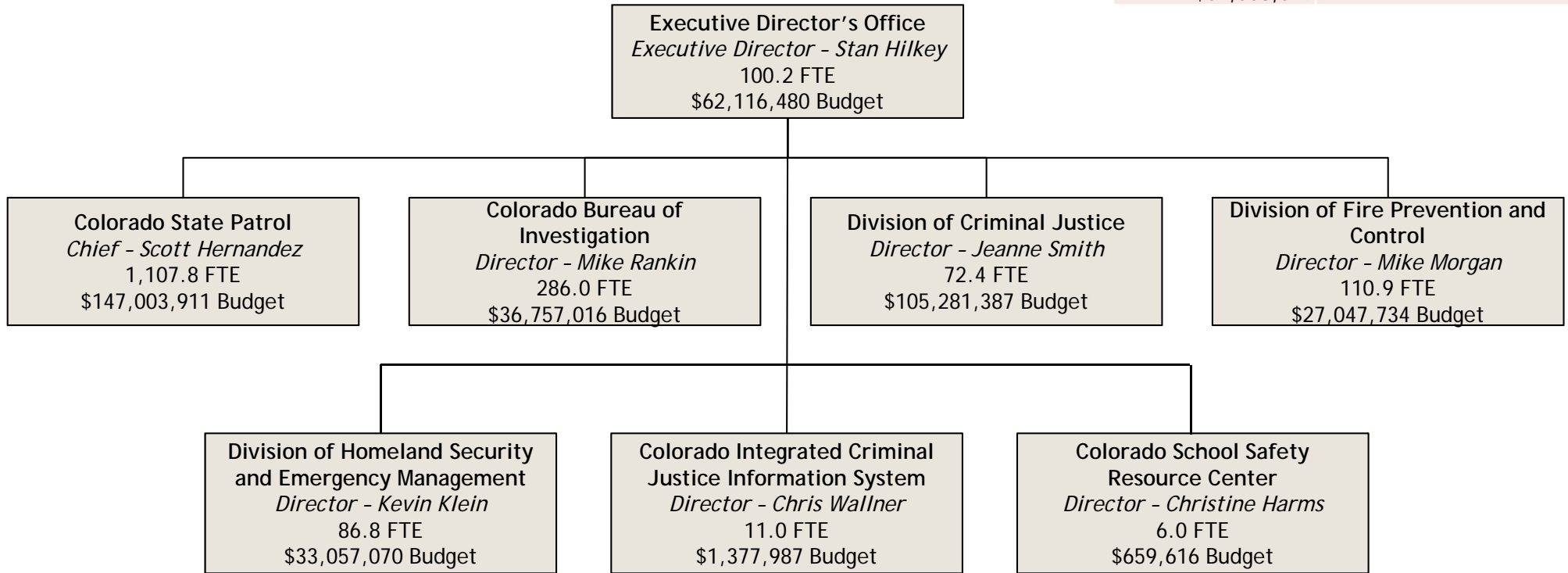
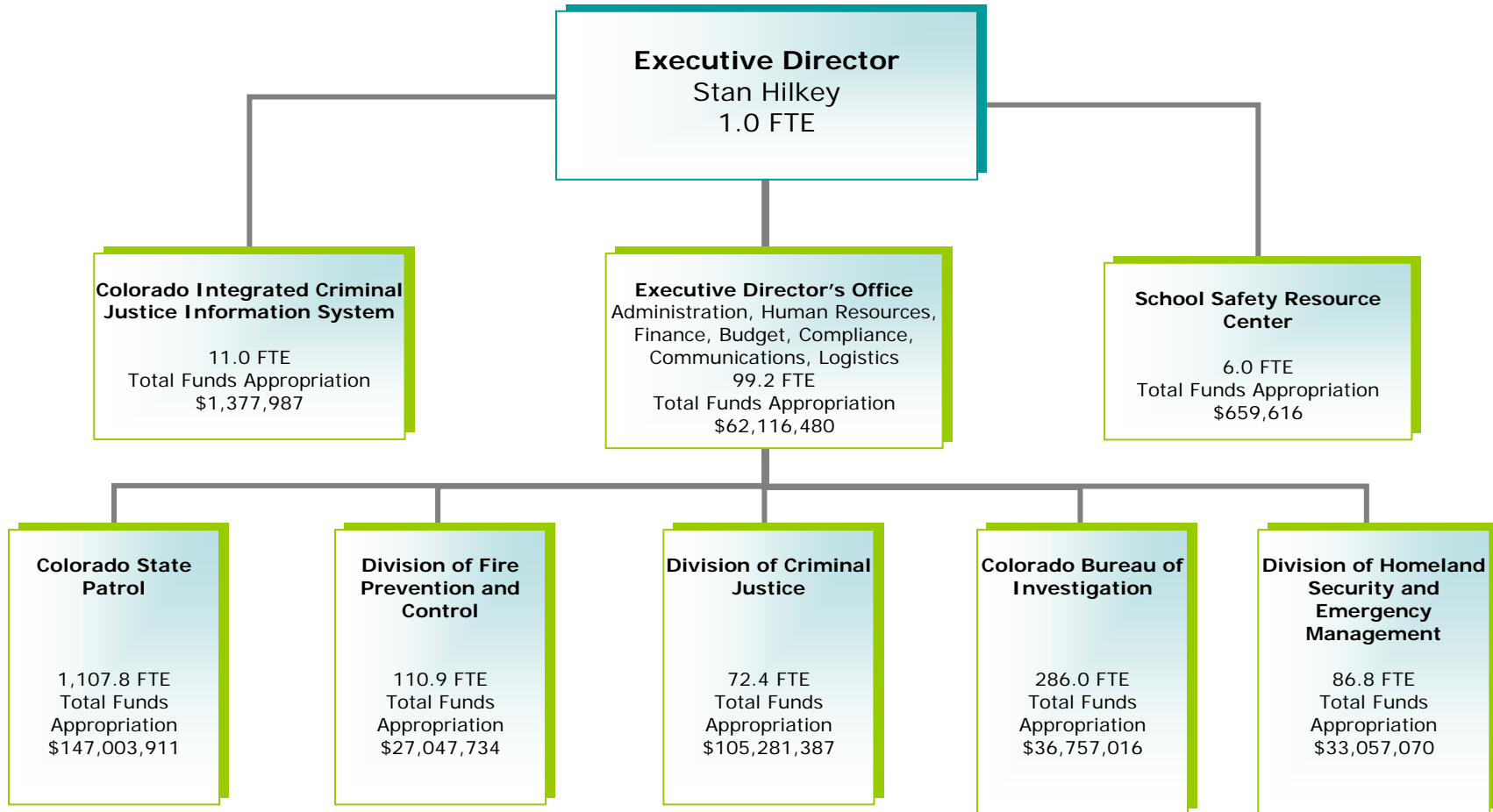


# Colorado Department of Public Safety

Total Department FTE & budget breakdown (based on FY 2016-17 appropriations)	
1,781.1	Total FTEs
\$413,301,201	Total funds
\$123,111,348	General Fund
\$190,312,212	Cash funds
\$38,369,062	Re-appropriated funds
\$61,508,579	Federal funds

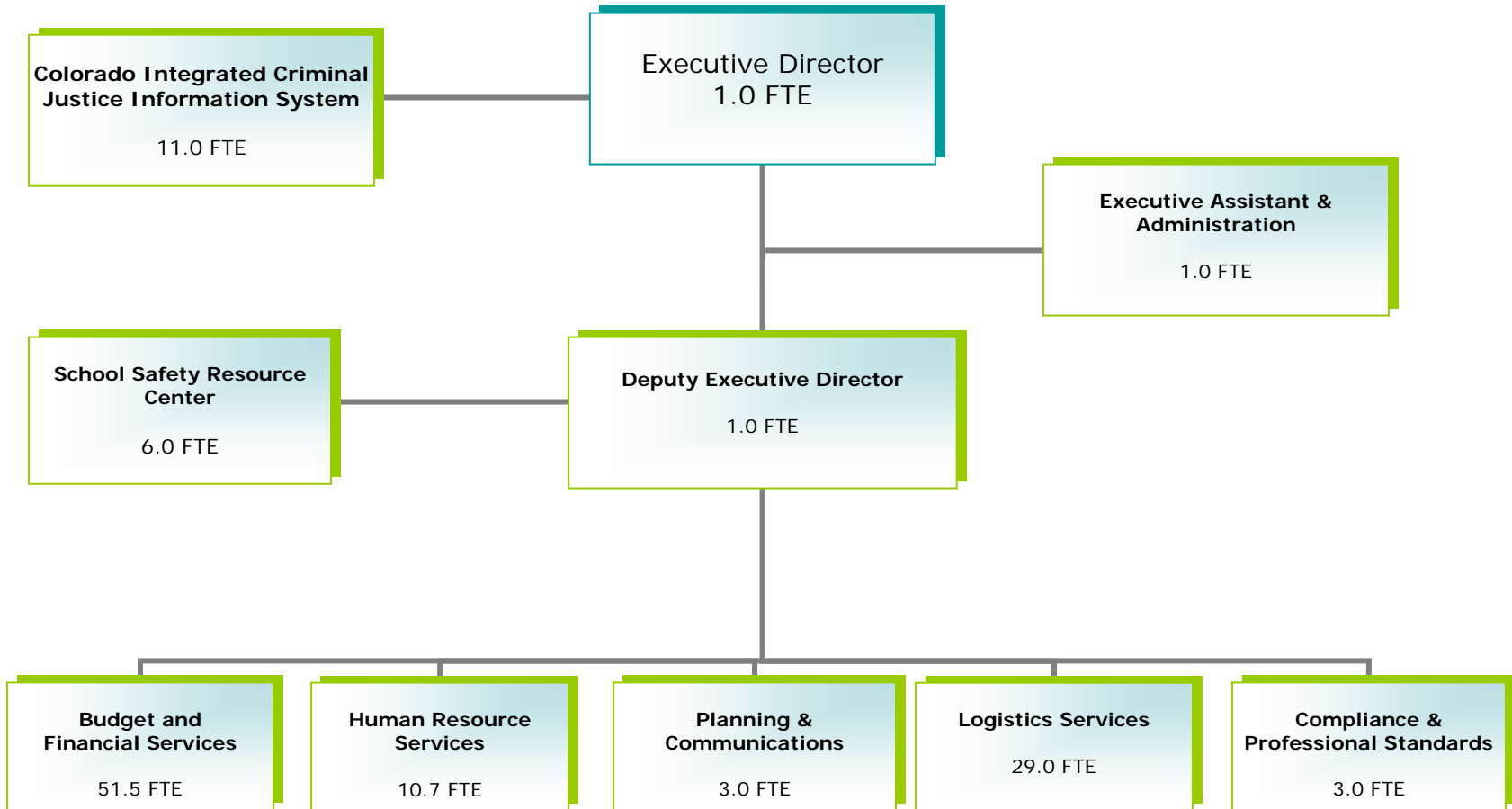


**Colorado Department of Public Safety**  
**Organizational Chart**  
**Fiscal Year 2016-17**  
**Total FTE: 1,781.1**  
**Total Funds Appropriation: \$413,301,201**

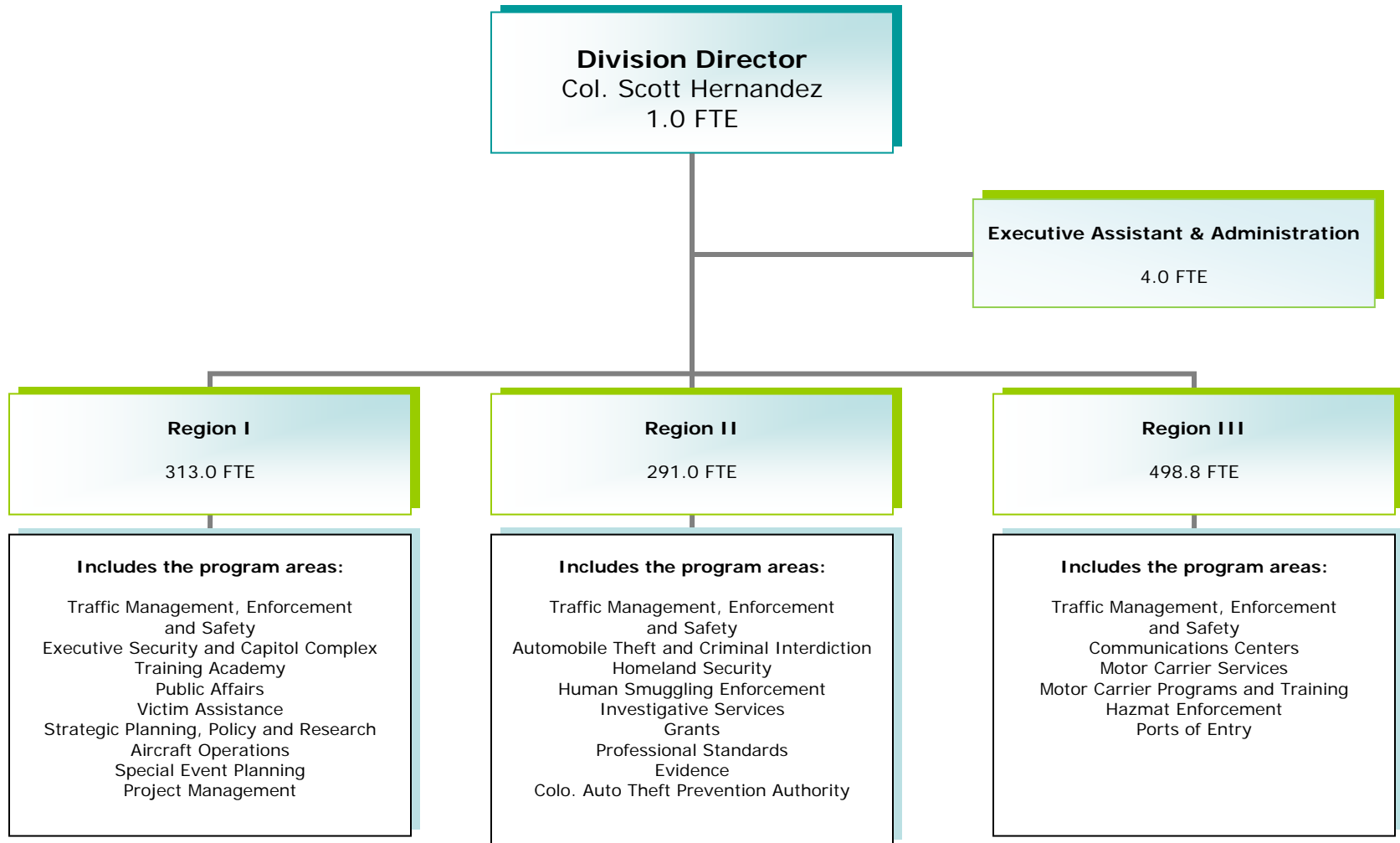


- Includes 100% Federally Funded Employees

**Colorado Department of Public Safety**  
**Executive Director's Office Organizational Chart**  
**Fiscal Year 2016-17**  
**Total FTE: 117.2**  
**Total Funds Appropriation: \$64,154,083**

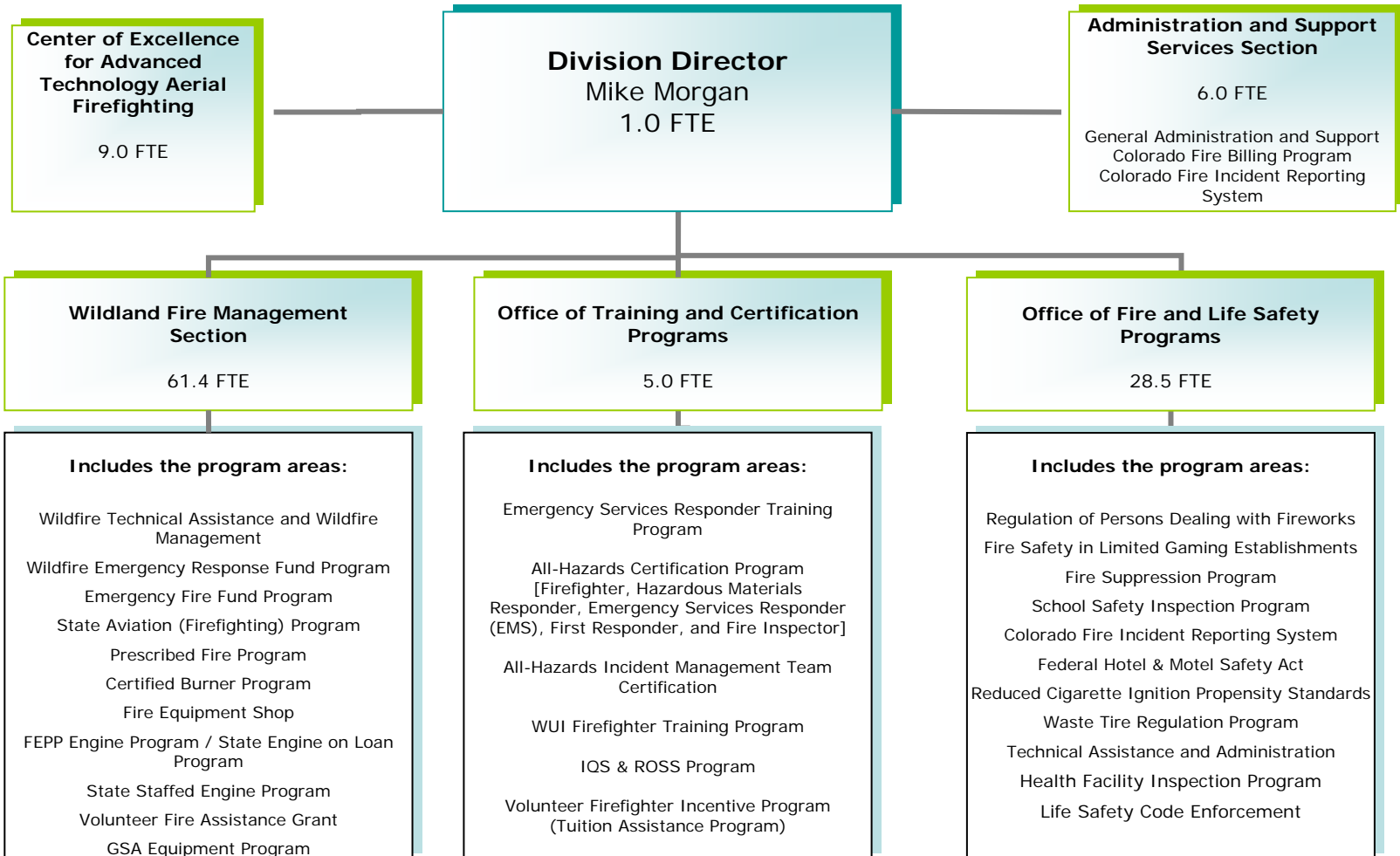


**Colorado Department of Public Safety**  
**Colorado State Patrol Organizational Chart**  
**Fiscal Year 2016-17**  
**Total FTE: 1,107.8\***  
**Total Funds Appropriation: \$147,003,911**



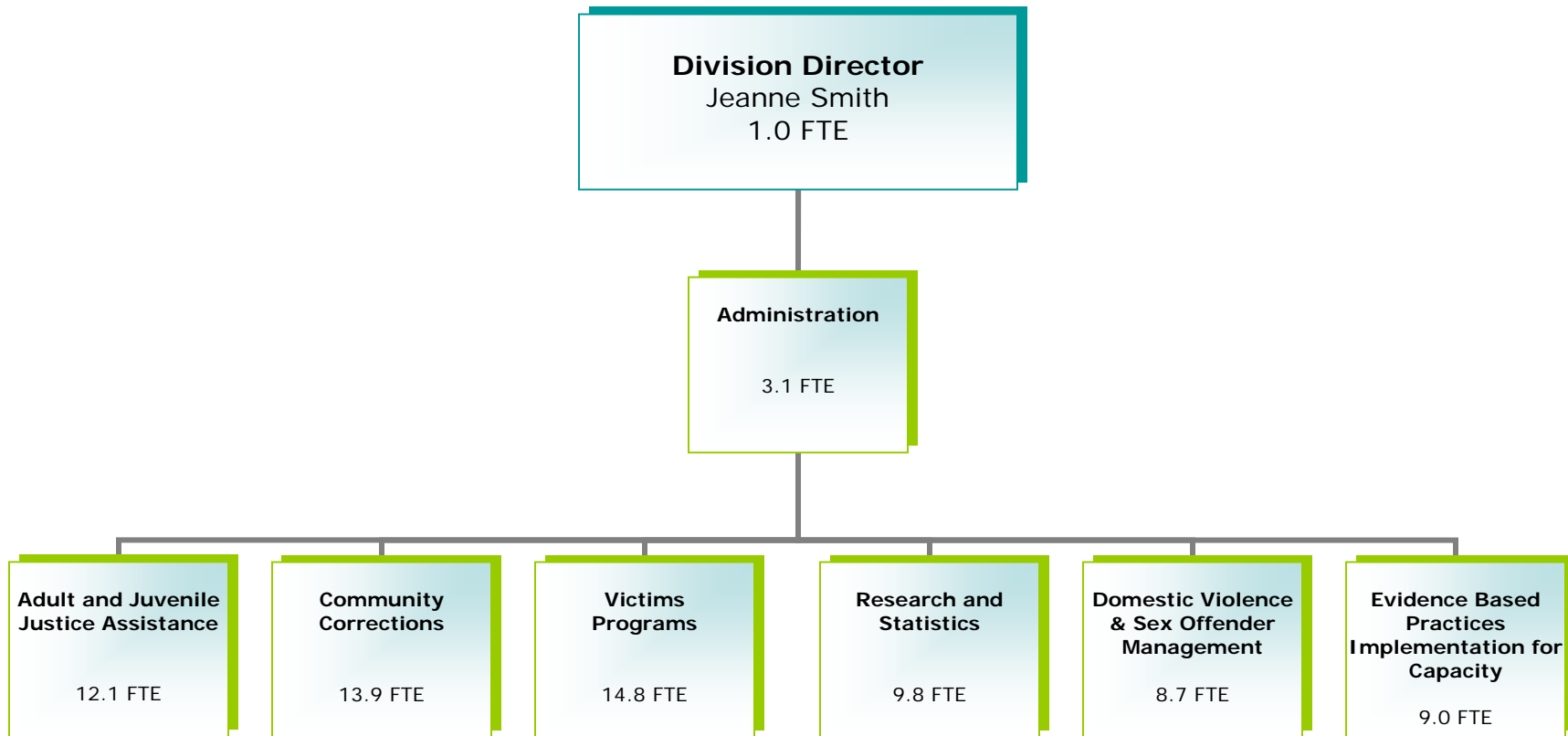
- Includes 100% Federally Funded Employees

**Colorado Department of Public Safety  
Division of Fire Prevention and Control  
Fiscal Year 2016-17  
Total FTE: 110.9\*  
Total Funds Appropriation: \$27,047,734**



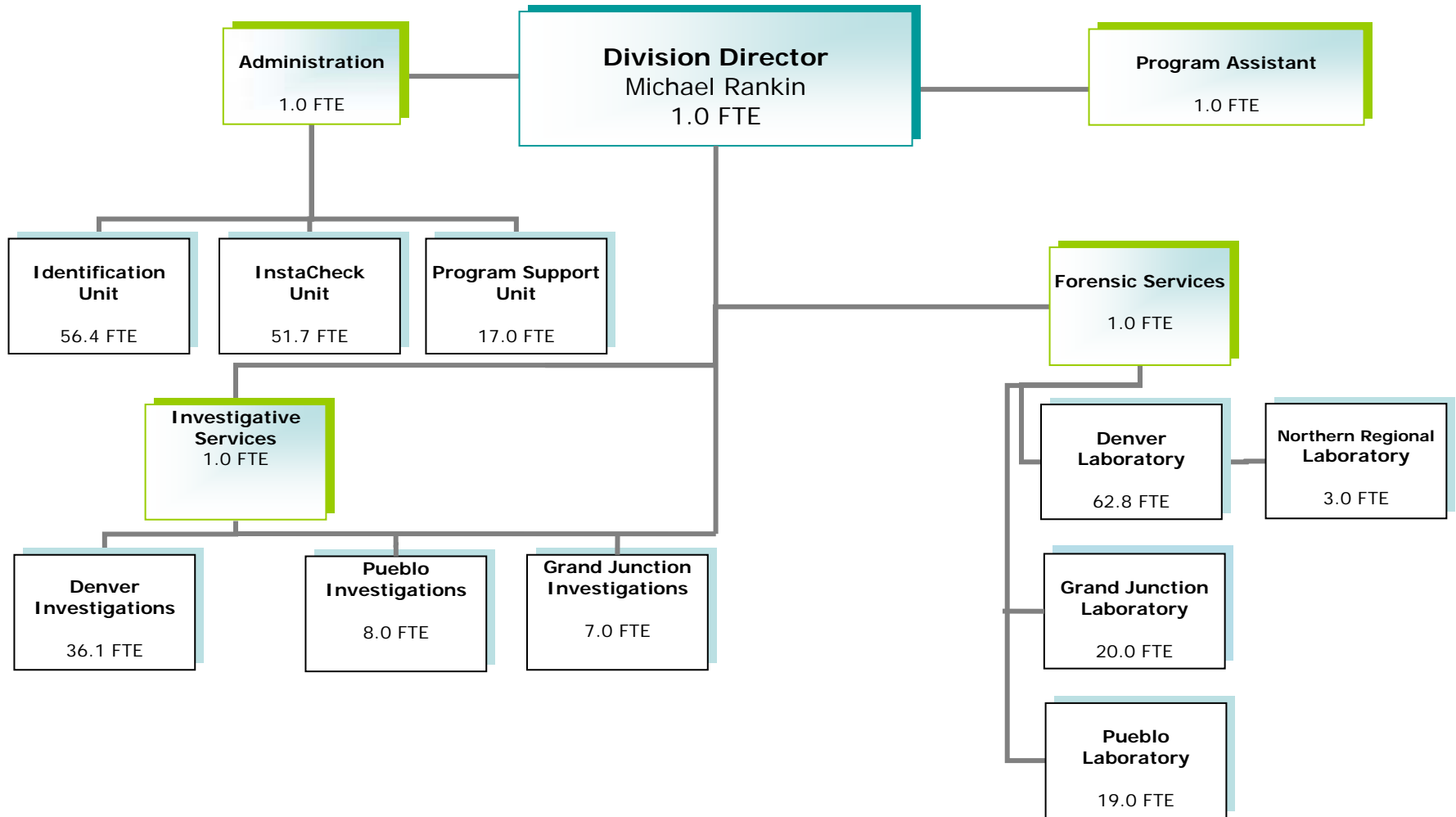
- Includes 100% Federally Funded Employees

**Colorado Department of Public Safety  
Division of Criminal Justice Organizational Chart  
Fiscal Year 2016-17  
Total FTE: 72.4\*  
Total Funds Appropriation: \$105,281,387**



- Includes 100% Federally Funded Employees and 2016 Special Bills

**Colorado Department of Public Safety**  
**Colorado Bureau of Investigation Organizational Chart**  
**Fiscal Year 2016-17**  
**Total FTE: 286.0\***  
**Total Funds Appropriation: \$36,757,016**

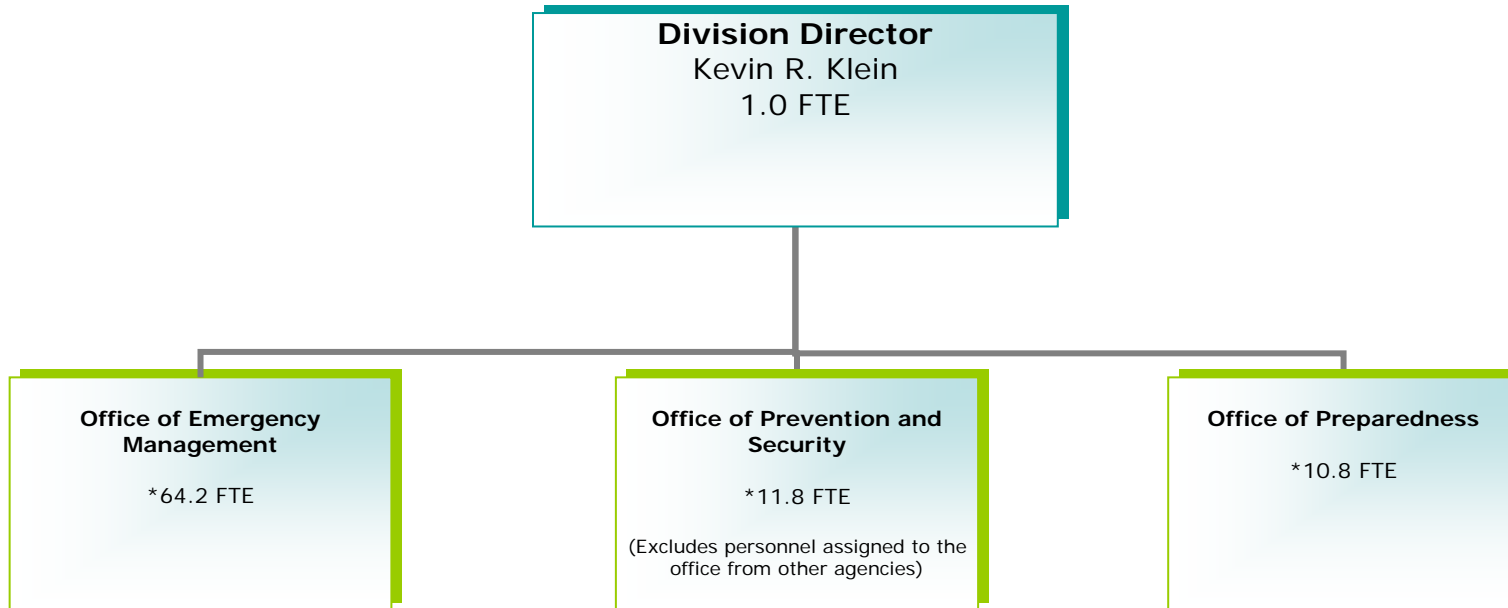


- Includes 100% Federally Funded Employees and 2016 Special Bills

**Colorado Department of Public Safety  
Division of Homeland Security and Emergency Management  
Fiscal Year 2016-17**

**Total FTE: 86.8\***

**\*Total Funds Appropriation: \$33,057,070**



- Includes 100% Federally Funded Employees and employees funded by the state Disaster Emergency Fund and 2016 Special Bills