# LOCAL VICTIM ASSISTANCE AND LAW ENFORCEMENT (VALE)

#### **FUND ACTIVITY**



## 2016 ANNUAL REPORT

January 1, 2016 – December 31, 2016



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#### 2016 ANNUAL LOCAL VALE REPORT (January 1 – December 31, 2016) Introduction

In 1984, the General Assembly approved legislation to establish the Assistance to Victims of and Witnesses to Crimes and Aid to Law Enforcement Act (VALE). As currently enacted, the Act mandates a surcharge equal to 37% of the fine imposed for felonies, misdemeanors, juvenile offenses, and class 1 and 2 traffic offenses or a standard surcharge, whichever is greater. The standard surcharges that may be imposed are as follows: felony convictions \$163.00, misdemeanor convictions \$78.00, class 1 misdemeanor traffic offenses \$46.00, class 2 misdemeanor traffic offenses \$33.00, and class A and B traffic offenses as outlined in C.R.S. §24-4.2-104. The Act has been amended several times since its original passage in 1984. The funds collected are used for grants to agencies that provide services to crime victims within the local judicial district in which the monies are collected.

C.R.S. §24-4.2-108 mandates that each of the local VALE boards submit to the Division of Criminal Justice an annual report detailing: 1) the amount of funds granted to agencies; 2) the number and type of agencies applying for grant funds; and, 3) the projects and services for which grants were awarded. This is the twenty-fifth year that such a summary has been completed by the Division of Criminal Justice.

The graphs and summarizing data in this report provide an overview of the types of grants that were awarded by local VALE boards. The report also breaks down the percentage of funds supporting each victim service and law enforcement category. A detailed chart of each judicial district's awards is also included in the report.

#### **LOCAL VALE BOARDS**

The Act provides for a five-member board (appointed by the Chief Judge) in each judicial district. Each local board accepts applications and makes decisions regarding the use of VALE funds in that judicial district.

#### **FUNDING SOURCE**

Of the total fees collected by each local VALE program, a maximum of 10% may be used in each district for administrative costs to implement the statute and for the preparation of victim impact statements. After the allocation of administrative expenses, 13% of the remaining collections are deposited with the State Treasurer for state administrative expenses and for the State Victim Assistance and Law Enforcement (State VALE) competitive grant program. Overall, 88.3% of all collections are used for grants in each of the local districts.

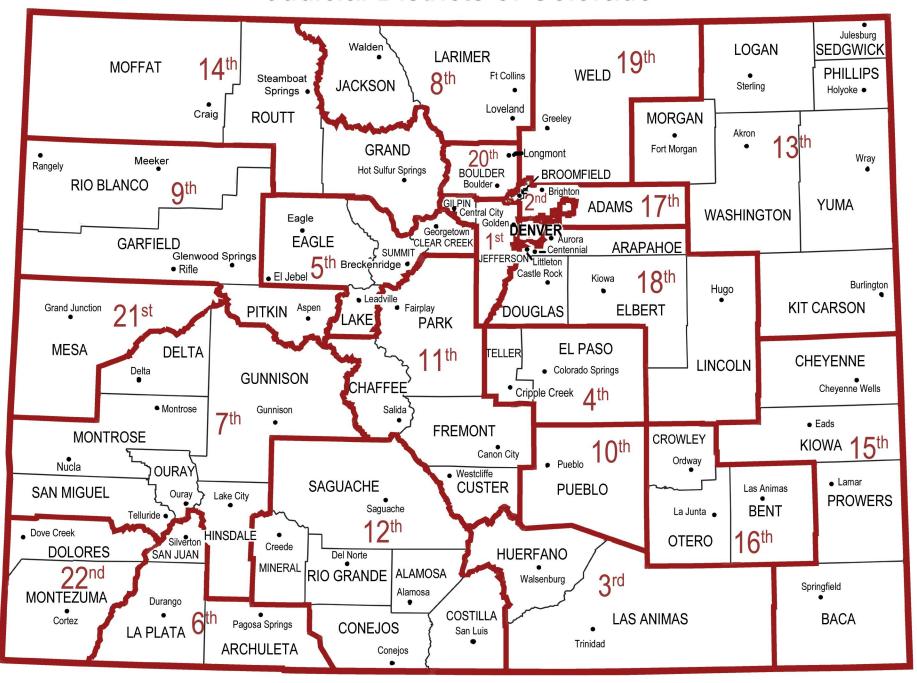
#### **GRANT AWARDS**

During 2016, 311 grants and 688 scholarships were awarded to various organizations by local Victim Assistance and Law Enforcement boards. These grant awards and training scholarships totaled \$12,663,197.

#### **PRIORITY FUNDING AREAS**

There are two priority areas for VALE funding. One priority establishes funding for programs that implement the Victim Rights Act (C.R.S. §§24-4.1-302.5; 24-4.1-303; and 24-4.1-304). The other priority is funding for victim and witness services which are listed in C.R.S. §24-4.2-105(4). These include, but are not limited to, crisis intervention services, referrals of victims to appropriate community services and victim compensation programs, translator services, and counseling.

#### **Judicial Districts of Colorado**



#### **SECTION I**

#### Statewide Totals

Table 1 & Graph 1: Statewide Grant Award and Scholarship Totals by

Category of Award

Graph 2: Statewide Grant Award and Scholarship Totals by

Year, 2006 - 2016

Graph 3: Statewide Number of Grant Awards and

Scholarships by Year, 2006 – 2016

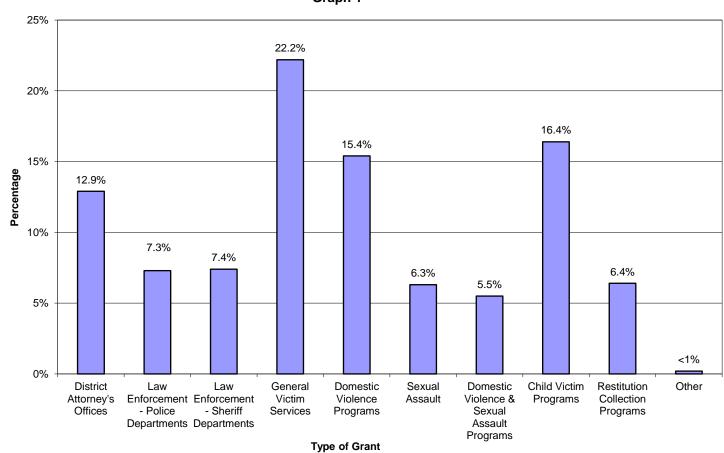
Table 1 and Graph 1 provide current year totals for grant awards and expenditures, followed by Graph 2 and Graph 3, which illustrate historical information for the period 2006 – 2016.



#### 2016 Local VALE Grant Awards and Scholarships Statewide Total by Category of Award Table 1

PERCENTAGE OF TOTAL	CATEGORY OF AWARD	то	TAL AWARDS
12.9%	District Attorney's Offices	\$	1,637,092
7.3%	Law Enforcement - Police Departments	\$	919,409
7.4%	Law Enforcement - Sheriff Departments	\$	939,943
22.2%	General Victim Services	\$	2,809,134
15.4%	Domestic Violence Programs	\$	1,950,094
6.3%	Sexual Assault	\$	798,940
5.5%	Domestic Violence & Sexual Assault Programs	\$	702,217
16.4%	Child Victim Programs	\$	2,072,766
6.4%	Restitution Collection Programs	\$	810,419
0.2%	Other	\$	23,183
100%		\$	12,663,197

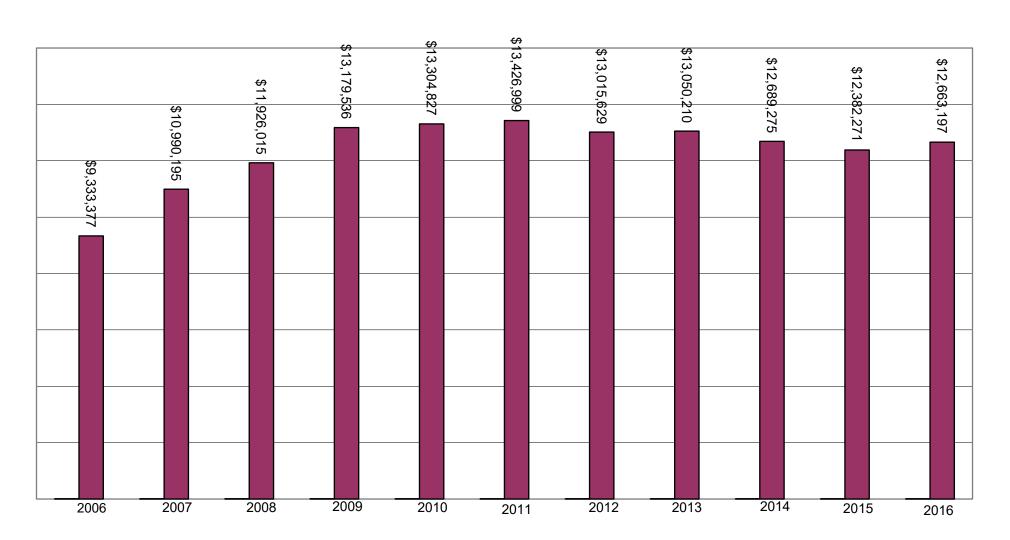
#### 2016 Local VALE Grant Awards and Scholarships Percent of Grand Total Graph 1



## STATEWIDE GRANT AWARD AND SCHOLARSHIP TOTALS BY YEAR 2006 - 2016

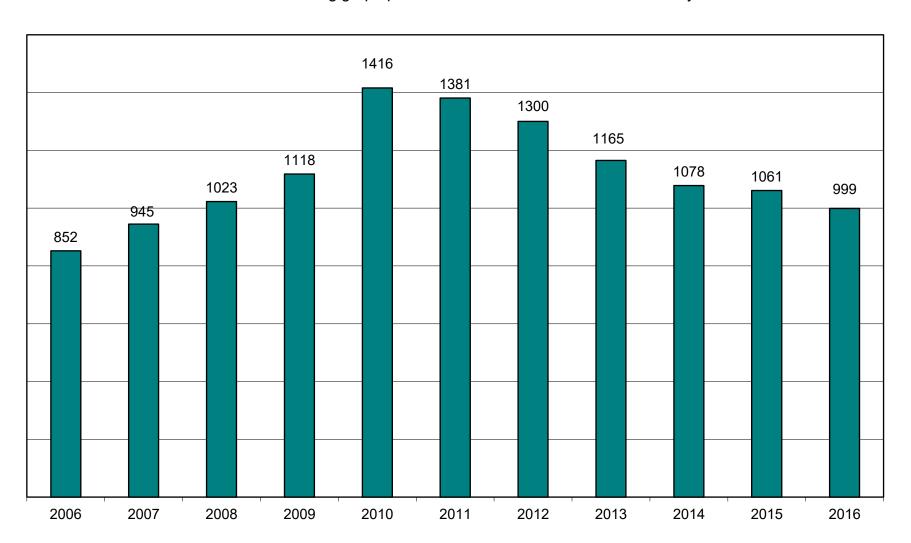
Graph 2

This graph provides an overview of Local VALE grant award activity since 2006.



## STATEWIDE NUMBER OF GRANT AWARDS AND SCHOLARSHIPS AWARDS BY YEAR 2006 - 2016 Graph 3

The following graph provides an overview of Local VALE activity since 2006.



#### **SECTION II**

#### Statewide Totals by Judicial District

The following tables provide statewide information on administrative and grant program funds, by Judicial District.

- Table 2: Grant Awards and Scholarships by Judicial District and Funding Category
- Table 3: Allocation of Awards by Type of Fund: Victim Assistance or Law Enforcement
- Table 4: Grant Applications and Scholarships by Judicial District
- Table 5: Grants/Scholarships Awarded from the Local VALE Fund Law Enforcement Portion
- Table 6: Funds Allocated to District Attorney's Offices for Administrative Expenses by Judicial District
- Table 7: Administrative Fund Expenditures by Judicial District



#### 2016 Local VALE

## Grant Awards and Scholarships\* by Judicial District and Funding Category January 1 - December 31, 2016 Table 2

Judicial		D.A.'s Offices	V	aw Enforce ictim Servio Equip Police	ces,	Training		General Victim			Sexual	V	Domestic liolence & Sexual Assault		Child Victim		estitution		Other		Total Project
District	\$	14,250	\$	136.143	\$	105,250	\$	Services 300.611	\$ 324,250	\$	Assault 77,250	\$	Programs 29,700	\$	Programs 326,975	\$	Programs 105,000	\$	5,750	\$	Award 1,425,179
1st	\$	14,250	Ľ.	130,143	\$	105,250	·	, -		Ė		Ė		Ė	•	\$	105,000	Ė	5,750	Ė	1,425,179
2nd	L'	-	\$	-	_	-	\$	720,808	\$ 73,570	\$	128,490	\$	64,570	\$	192,140	Ľ.		\$		\$	
3rd	\$	-	\$	- 0.14.500	\$	-	\$	3,360	\$ 57,600	\$	-	\$	-	\$	2,540	\$	-	\$	-	\$	63,500
4th	\$	226,509	\$	244,538	\$	129,239	\$	260,080	\$ 165,879	\$		\$	-	\$	233,262	\$	266,011	\$	-	\$	1,525,518
5th	\$	30,276	\$	-	\$	33,250	\$	412	\$ 19,000	\$	34,463	\$	184,028	\$	32,337	\$	-	\$	-	\$	333,766
6th	\$	23,878	\$	-	\$	-	\$	-	\$ 22,740	\$	20,452	\$	30,235	\$	17,038	\$	-	\$	-	\$	114,343
7th	\$	111,733	\$	63,681	\$	37,950	\$		\$ 	\$		\$	23,028	\$	-	\$		\$	-	\$	236,392
8th	\$	80,000	\$	37,000	\$	35,000	\$	115,000	\$ 100,000	\$	50,000	\$	-	\$	288,887	\$	63,000	\$	-	\$	768,887
9th	\$	100,000	\$	-	\$	-	\$	5,000	\$ 6,380	\$	3,120	\$	37,500	\$	28,000	\$	-	\$	-	\$	180,000
10th	\$	61,948	\$	-	\$	31,888	\$	-,	\$ 122,500	\$	44,987	\$	-	\$	56,000	\$	-	\$	-	\$	347,276
11th	\$	65,374	\$	14,158	\$	73,012	\$	11,212	\$ 32,000	\$	-	\$	64,040	\$	2,500	\$	-	\$	-	\$	262,296
12th	\$	82,153	\$	-	\$	1,380	\$	21,091	\$ -	\$	50,000	\$	24,214	\$	-	\$	44,567	\$	-	\$	223,405
13th	\$	116,550	\$	-	\$	97,089	\$	3,748	\$ 19,375	\$	9,112	\$	-	\$	-	\$	-	\$	-	\$	245,874
14th	\$	40,000	\$	-	\$	-	\$	-	\$ 8,200	\$	-	\$	99,500	\$	19,000	\$	-	\$	-	\$	166,700
15th	\$	18,000	\$	15,125	\$	-	\$	-	\$ -	\$	-	\$	76,720	\$	2,500	\$	-	\$	-	\$	112,345
16th	\$	35,000	\$	7,700	\$	-	\$	-	\$ 52,500	\$	-	\$	-	\$	1,800	\$	-	\$	-	\$	97,000
17th	\$	118,567	\$	215,753	\$	4,161	\$	463,651	\$ 153,140	\$	134,349	\$	-	\$	123,422	\$	144,091	\$	9,900	\$	1,367,034
18th	\$	106,699	\$	222,502	\$	225,287	\$	524,828	\$ 369,174	\$	113,585	\$	-	\$	239,627	\$	33,986	\$	-	\$	1,835,688
19th	\$	135,684	\$	73,248	\$	73,990	\$	83,286	\$ 140,454	\$	90,760	\$	-	\$	152,208	\$	38,379	\$	-	\$	788,009
20th	\$	103,663	\$	63,522	\$	31,770	\$	59,777	\$ 187,615	\$	66,780	\$	-	\$	99,515	\$	-	\$	-	\$	612,642
21st	\$	6,700	\$	8,276	\$	57,546	\$	14,639	\$ 61,360	\$	-	\$	50,000	\$	166,251	\$	46,672	\$	-	\$	411,444
22nd	\$	29,165	\$	19,800	\$	-	\$	-	\$ -	\$	-	\$	22,065	\$	14,365	\$	-	\$	-	\$	85,395
TOTAL AWARDED	\$ 1	,506,149	\$	1,121,446	\$	936,812	\$	2,617,456	\$ 1,915,737	\$	823,348	\$	705,600	\$	1,998,367	\$	741,706	\$	15,650	\$	12,382,271

<sup>\*</sup>Awards and scholarships have been rounded to the nearest dollar, and represent the amount awarded. Actual expenditures may be slightly lower.

#### 2016 Local VALE

## ALLOCATION OF AWARDS BY TYPE OF FUND VICTIM ASSISTANCE OR LAW ENFORCEMENT Table 3

Judicial District	Victim Assistance <sup>1</sup>	Law Enforcement <sup>1</sup>	Total Amount Awarded <sup>2</sup>
1	\$ 1,444,944	\$ -	\$ 1,444,944
2	\$ 1,071,251	\$ -	\$ 1,071,251
3	\$ 55,000	\$ -	\$ 55,000
4	\$ 1,828,358	\$ -	\$ 1,828,358
5	\$ 352,759	\$ -	\$ 352,759
6	\$ 111,978	\$ 3,329	\$ 115,307
7	\$ 236,669	\$ -	\$ 236,669
8	\$ 804,771	\$ -	\$ 804,771
9	\$ 183,550	\$ -	\$ 183,550
10	\$ 341,111	\$ -	\$ 341,111
11	\$ 192,275	\$ -	\$ 192,275
12	\$ 204,095	\$ -	\$ 204,095
13	\$ 254,123	\$ -	\$ 254,123
14	\$ 221,560	\$ 1,778	\$ 223,338
15	\$ 96,000	\$ -	\$ 96,000
16	\$ 86,000	\$ -	\$ 86,000
17	\$ 1,383,592	\$ -	\$ 1,383,592
18	\$ 1,816,325	\$ -	\$ 1,816,325
19	\$ 788,251	\$ 10,998	\$ 799,249
20	\$ 666,919	\$ -	\$ 666,919
21	\$ 431,471	\$ 1,090	\$ 432,561
22	\$ 75,000	\$ -	\$ 75,000
TOTAL:	\$ 12,646,002	\$ 17,195	\$ 12,663,197

Each VALE board decides whether a specific grant should be taken from the "Victim Assistance" or "Law Enforcement" portion of the fund. Usually boards designate that any grant monies that provide services for victims of crime be allocated from the Victim Assistance portion of the fund. Victim Assistance includes grants to law enforcement agencies for victim service related activities.

<sup>2</sup> The amount of money awarded was not necessarily disbursed during calendar year 2016.

## 2016 Local VALE GRANT APPLICATIONS AND SCHOLARSHIPS BY JUDICIAL DISTRICT

Table 4

	Number		Number of	(	Grants	
Judicial District	of VALE Applications Submitted	Number of VALE Grants Approved	Separate Scholarships Awarded <sup>1</sup>	Denied	Reconsideration Requested	Number of Grant Cycles
1	29	29	91	0	0	(1) July 15 - June 16 (2) July 16 - June 17
2	32	28	20	4	0	(1) Jan 16 - Dec 16
3	3	3	0	0	0	(1) Jan 16 - Dec 16
4	23	22	55	1	0	(1) Jan 16 - Dec 16
5	10	10	34	1	1	(1) Jan 16 - Dec 16
6	7	7	5	0	0	(1) Jan 16 - Dec 16
7	11	7	0	4	0	(1) Jan 16 - Dec 16
8	20	20	15	0	0	(1) Sept 15 - Dec 16 (2) Jan 16 - Dec 16
9	7	7	0	0	0	(1) Jan 16 - Dec 16
10	9	9 <sup>2</sup>	0	0	0	(1) Jan 16 - Dec 16
11	11 <sup>3</sup>	9	0	1	1	(1) Jan 16 - Dec 16
12	6	6	0	0	0	(1) Jan 16 - Dec 16
13	12	12	10	0	0	(1) Jan 16 - Dec 16
14	7	7	17	0	0	(1) Jan 16 - Dec 16
15	5	5	10 <sup>4</sup>	0	0	(1) Jan 16 - Dec 16
16	4	2	0	2	0	(1) Jan 16 - Dec 16
17	35	33	34	2	0	(1) Jan 16 - Dec 16
18	43	43	9	1	1	(1) July 15 - June 16 (2) July 16 - June 17
19	13	13	245 <sup>5</sup>	0	0	(1) July 15 - June 16 (3) July 16 - June 17
20	19	18	43	1	0	(1) Jan 16 - Dec 16
21	16	16	100 <sup>6</sup>	0 0		(1) Jan 16 - Dec 16
22	5	5	0	0 0		(1) Jan 16 - Dec 16
TOTAL:	327	311	688	17	3	

- $1 \ \ \textit{Conference expenses may also have been provided as part of a grant award.}$
- 2 One applicant that was originally funded closed before receiving any funds.
- 3 One applicant withdrew their application before funding decisions were made.
- 4 All scholarships provided for statewide conferences & trainings were paid by the District Attorney administrative fund.
- 5 Local meetings & trainings were provided to 197 participants. There were 56 individual scholarships provided for statewide conferences & trainings.
- $6\ \ Local\ training\ was\ provided\ to\ 50\ participants.\ There\ were\ 50\ individual\ scholarships\ provided\ for\ statewide\ conferences\ \&\ trainings.$

#### 2016 GRANTS/SCHOLARSHIPS AWARDED FROM THE LOCAL VALE FUND Law Enforcement Portion

#### Table 5

This report provides additional detail on the types of expenditures that Judicial Districts are allocating from the law enforcement portion of the VALE fund. These figures do not include other funds granted to law enforcement agencies for direct victim assistance services. Judicial districts make their own determination as to statutory eligibility of these grant/scholarship awards with assistance from their legal advisor. DCJ only reports the information and does not have any involvement in the decision making process.

Judicial							
District	Agency	Grants/Scholarships		An	nount		Total
1		nent grants/scholarships reported		\$	-	\$	-
2		nent grants/scholarships reported		\$	-	\$	-
3		nent grants/scholarships reported		\$	-	\$	-
4		nent grants/scholarships reported		\$	-	\$	-
5	no law enforcen	nent grants/scholarships reported		\$	-	\$	-
6	Archuleta County Sheriff's Office	Camera & I-Pad			3,329	\$	3,329
7		nent grants/scholarships reported		\$	-	\$	-
8		nent grants/scholarships reported		\$	-	\$	-
9 10		nent grants/scholarships reported		<u>\$</u>	-	\$	
11		nent grants/scholarships reported nent grants/scholarships reported		\$	-	<u>\$</u> \$	
12		nent grants/scholarships reported		\$	-	\$	-
13		nent grants/scholarships reported		\$	-	\$	-
				4 770		4 770	
14	Craig Police Department	CASCI Conference		\$	1,778	\$	1,778
15		nent grants/scholarships reported		\$	-	\$	
16 17		nent grants/scholarships reported		\$	-	\$ \$	
		nent grants/scholarships reported			-		
18		nent grants/scholarships reported		\$	-	\$	-
19	Erie Police Department	CASCI Conference		\$	756		
	Erie Police Department	Forensic Pathology		\$	885		
	Greeley Police Department	CASCI Conference		\$	3,390		
	University of Northern Colorado Police						
	Department	CASCI Conference		\$	2,241		
	Weld County Sheriff's Office	CASCI Conference			3,726	\$	10,998
20		nent grants/scholarships reported		\$	-,5	\$	-
21	District Attorney's Office	Child abuse Training		\$	840		
	District Attorney's Office	Victim Rights Act In-service Training		\$	250	\$	1,090
22	·	nent grants/scholarships reported		\$	-	\$	-
			GRAND TOTAL:			\$	17,195

#### 2016 Local VALE

## FUNDS ALLOCATED TO DISTRICT ATTORNEY'S OFFICES FOR ADMINISTRATIVE EXPENSES BY JUDICIAL DISTRICT

Table 6

By statute, District Attorneys may expend up to 10% of collected funds to administer the VALE program, provide victim assistance services, and prepare Victim Impact Statements (VIS).

Judicial	Deposits to the District Attorney's Office Administrative Fund	Amount of Administrative Funds Spent by the District Attorney's Office for Expenses under
District		the VALE Statute
1	\$165,979	\$155,412
2	\$102,643	\$102,643
3	\$7,616	\$5,615
4	\$177,332	\$177,332
5	\$45,221	\$45,221
6	\$19,936	\$5,780
7	\$32,026	\$25,003
8	\$95,467	\$95,467
9	\$28,098	\$20,298
10	\$42,144	\$48,069
11	\$35,378	\$29,929
12	\$20,403	\$22,059
13	\$32,428	\$32,428
14	\$22,688	\$23,866
15	\$14,909	\$22,771
16	\$10,295	\$16,132
17	\$150,087	\$150,684
18	\$213,518	\$213,518
19	\$105,466	\$98,558
20	\$65,283	\$66,446
21	\$45,976	\$62,746
22	\$8,294	\$15,050
TOTAL:	\$1,441,187	\$1,435,027

#### 2016 VALE ADMINISTRATIVE FUND EXPENDITURES BY JUDICIAL DISTRICT

 Table 7

 This supplemental information provides a detailed list of how VALE administrative funds were expended in 2016.

Judicial		1			
District	Expenditure Item		Amount		Total
1	Victim/Witness Personnel	\$	102,848		
	Victim/Witness Center Expenses	\$	15,169	1	
	VALE Board Expenses	\$	1,353	1	
	Victim Issue Trainings	\$	10,512		
	Grant Evaluator Contract Services	\$	5,233		
	Interpretation Expenses	\$	2,097		
	Victim/Witness Equipment & Maintenance	\$	12,291		
	Victim/Witness Printing	\$	5,575		
	Miscellaneous Dues & Expenses	\$	334	\$	155,412
2	Victim Advocate Salaries	\$	102,643	\$	102,643
3	Victim/Witness Personnel	\$	4,000		
	Office Supplies	\$	275		
	Victim/Witness Training & Travel	\$	1,240		
	Board Meeting Expenses	\$	100	\$	5,615
4	Victim/Witness Personnel	\$	127,019		
	Office Supplies/Printing/Postage	\$	36,008		
	Conference Expenses	\$	3,321		
	Victim/Witness Cell Phones	\$	5,103		
	Audit	\$	850		
	Board Expenses	\$	660		
	Miscellaneous	\$	4,371	\$	177,332
5	Victim/Witness Personnel	\$	45,221	\$	45,221
				lΨ	70,221
6	Victim/Witness Salaries Training & Conferences	\$	4,556 522		
	Board Meetings	\$	101		
	Checks	\$	145		
	Dues & Subscriptions	\$	150		
	Legal Notices & Postage	\$	306	\$	5,780
7	Victim/Witness Salaries & Benefits			lΨ	0,700
	Training for Board/Staff	\$	19,071		
	Board Expenses	_	1,924		
	Victim Rights Awareness Week	\$	412 775		
	Postage & Printing				
	Advertising	\$	2,148 671		
	Account Administrative Expenses	\$	2	\$	25,003
		-			20,000
8	Victim/Witness Salary Expenses	\$	73,378		
	Supplies & Operating	\$	19,378		
	Staff Training & Conferences Board Expenses	\$	2,337 374	\$	95,467
		-		lΨ	
9	Victim/Witness Salary Expenses	\$	18,333		
	Board & Stoff Training	\$	343 1,274		
	Board & Staff Training	\$			
	Advertising Subscriptions	\$	198 150	\$	20,298
40				lΨ	20,200
10	Victim/Witness Administrative Expenses COVA Conference	\$	36,871		
		\$	7,443		
	Printing & Advertising	\$	1,397		
	Board Expenses	\$	772		
	Domestic Violence Symposium  Membership Dues	\$	1,024		
		\$	500	ď	19.060
	Stop Payment Fees	\$	62	Ф	48,069

#### 2016 VALE ADMINISTRATIVE FUND EXPENDITURES BY JUDICIAL DISTRICT

Table 7

	Table 7		1	
Judicial				
District	Expenditure Item	Φ	Amount	Total
11	Victim/Witness Personnel	\$ \$	24,129	
	Audit & Bookkeeping		2,150	
	Board Expenses Staff Travel	\$	1,500	
		\$	1,000	
	COVA Dues	\$  \$	150	Ф 20.020
	Computer		· ·	\$ 29,929
12	Personnel	\$	15,071	
	Victim Impact Statements	\$	6,500	
	Travel	\$	274	
	Board Expenses	\$	214	\$ 22,059
13	Administrator Salary & Benefits	\$	22,117	
	Travel/Lodging	\$	7,137	
	Advertising	\$	1,765	
	Supplies & Operating	\$	1,063	
	Mileage	\$	346	\$ 32,428
14	Salary	\$	1,500	
	Office Supplies	\$	3,548	
	Printing, Postage & Phone	\$	6,801	
	Travel	\$	5,157	
	Training Room/Board	\$	2,597	
	Board Expenses	\$	1,081	
	Professional Dues	\$	525	
	Training/Tuition	\$	1,575	
	Audit & Accounting Services	\$	1,082	\$ 23,866
15	Personnel	\$	6,000	
	2016 COVA Scholarships to Grantees	\$	10,000	
	Board Expenses	\$	939	
	Postage/Supplies/Phone	\$	2,457	
	Rent	\$		\$ 22,771
16	Salaries	\$	1,715	
	Office Supplies	\$	6,256	
	Telephone	\$	2,247	
	Postage & Printing	\$	2,802	
	Board Expenses	\$	339	
	Travel	\$	2,773	\$ 16,132
17	Victim/Witness Personnel	\$	93,747	10,10=
17	Contract Grant Evaluator		11,085	
	Printing & Postage	\$  \$	13,860	
	Board Expenses	\$	3,742	
	Training, Travel & Mileage	\$	5,666	
	Victim Rights Week Reception	\$	8,283	
	Office Supplies/Equipment	\$	4,715	
	Technical Assistance Trainings	\$	4,715	
	Bank Charges	\$	110	
	ZOOM Grants & Web Design Services	\$	8,987	\$ 150,684
	ZOOW GIAIRS & WED DESIGN SERVICES	Φ	0,907	φ 150,084

#### 2016 VALE ADMINISTRATIVE FUND EXPENDITURES BY JUDICIAL DISTRICT

#### Table 7

Judicial				
District	Expenditure Item		Amount	Total
18	Victim/Witness Salaries & Benefits	\$	211,116	
	Office Supplies	\$	122	
	Dues & Meetings	\$	2,170	
	Professional Services	\$	110	\$ 213,518
19	Victim/Witness Personnel	\$	95,866	
	VC/LV Conference Expenses	\$	1,311	
	COVA Membership	\$	150	
	Supplies	\$	786	
	Board Expenses	\$	445	\$ 98,558
20	Victim/Witness Personnel	\$	60,000	
	Staff & Volunteer Training	\$	3,789	
	Board Expenses	\$	278	
	Professional Memberships	\$	150	
	Professional Services	\$	2,229	\$ 66,446
21	Victim/Witness Personnel	\$	45,006	
	Victim Impact Statements	\$	13,065	
	Board Expenses	\$	62	
	Staff & Board Conference Expenses	\$	4,327	
	Checks & Bank Service Fees	\$	286	\$ 62,746
22	Office Supplies	\$	1,430	
	Board Expenses	\$	551	
	Postage	\$	6,320	
	Victim Tracking Program	\$	300	
	MOZY Security Backup System	\$	110	
	Training	\$	6,339	\$ 15,050
		GR	AND TOTAL:	\$ 1,435,027

#### **SECTION III**

#### VALE Fund Financial Report by Judicial District

Table 8: Collections, Administrative Expenses, Allocations to the State, Other Revenue, and Funds Allocation for the Grant Program

The financial report that follows is a snapshot of a single year of revenue to the VALE fund. These figures include the maximum statutory allocations for administrative funds and the State Treasury. The State Court Administrator's Office provides the revenue information.

The financial report has some limitations that should be noted when reviewing the information. It does not record fund balances, actual expenditures of administrative funds, or any refunds to the fund when grant awards are not fully expended.

Despite these limitations, the financial report offers a statewide look at monies collected and deposited to the VALE fund during the period of a single year.

#### Table 9: Historical Look at VALE Collections

A table is included that reflects the amount of VALE dollars collected in each Judicial District since 2009. This table illustrates that collections have decreased slightly over the last year.



#### 2016 Local VALE

## Collections, Administrative Expenses, Allocations to the State, Other Revenue, and Funds Allocated for the Grant Programs January 1 - December 31, 2016

Table 8

	COURT FINES & SURCHARGES [1]	DEPT. OF REVENUE [2]	WILDLIFE [3]	MODEL TRAFFIC CODE [4]	ESCA	CC APEE(S) [5]	INTE		TOTAL REVENUE [7]	1	AMOUNT TO DA ADMIN FUND [8]	MOUNT TO STATE REASURER [9]	REVENUE AFTER DEDUCTIONS [10]	ı	NCLAIMED STITUTION [11]	NATIONS R OTHER [12]	Α	MOUNT TO GRANT FUND [13]
FORMULA:									[1]+[2]+[3] + [4]+[5]+[6]		[7] x 10%	[7] x 11.7%	[7]-([8]+[9])				[1	0]+[11]+[12]
1st	\$ 1,452,999.77	\$ 69,690.40	\$ 2,518.00	\$ 70,641.00	\$ 3	3,806.86	\$ 4	118.29	\$ 1,600,074.32	\$	160,007.43	\$ 187,208.70	\$ 1,252,858.19	\$	293,648.90	\$ -	\$	1,546,507.09
2nd	\$ 1,328,279.74	\$ 274.00	\$ -	\$ -	\$	-	\$	-	\$ 1,328,553.74	\$	132,855.37	\$ 155,440.79	\$ 1,040,257.58	\$	91,629.28	\$ 94,090.95	\$	1,225,977.81
3rd	\$ 57,166.63	\$ 9,841.00	\$ 4,534.00	\$ -	\$	-	\$	13.86	\$ 71,555.49	\$	7,155.55	\$ 8,371.99	\$ 56,027.95	\$	23.70	\$ -	\$	56,051.65
4th	\$ 1,745,626.70	\$ 79,260.66	\$ 2,610.00	\$ 27,594.00	\$ 4	4,036.63	\$	-	\$ 1,859,127.99	\$	185,912.80	\$ 217,517.97	\$ 1,455,697.22	\$	478,240.45	\$ 542.79	\$	1,934,480.46
5th	\$ 372,087.86	\$ 70,450.70	\$ 3,872.00	\$ 6,089.08	\$	-	\$	47.30	\$ 452,546.94	\$	45,254.69	\$ 52,947.99	\$ 354,344.25	\$	20,458.07	\$ -	\$	374,802.32
6th	\$ 176,511.85	\$ 18,681.50	\$ 4,164.00	\$ -	\$ 3	3,302.35	\$ 1	104.50	\$ 202,764.20	\$	20,276.42	\$ 23,723.41	\$ 158,764.37	\$	2,707.17	\$ -	\$	161,471.54
7th	\$ 228,559.88	\$ 68,608.48	\$ 7,672.00	\$ 15,422.00	\$	-	\$ 2	253.12	\$ 320,515.48	\$	32,051.55	\$ 37,500.31	\$ 250,963.62	\$	6,032.77	\$ -	\$	256,996.39
8th	\$ 878,696.05	\$ 31,751.28	\$ 5,075.00	\$ 38,700.00	\$	451.65	\$ 4,9	918.95	\$ 959,592.93	\$	95,959.29	\$ 112,272.37	\$ 751,361.26	\$	72,270.46	\$ -	\$	823,631.72
9th	\$ 240,619.64	\$ 19,227.10	\$ 10,845.44	\$ 10,291.00	\$	-	\$	18.77	\$ 281,001.95	\$	28,100.20	\$ 32,877.23	\$ 220,024.53	\$	1,445.25	\$ 2.00	\$	221,471.78
10th	\$ 387,532.97	\$ 19,386.07	\$ 3,336.00	\$ 4,398.50	\$	-	\$	10.50	\$ 414,664.04	\$	41,466.40	\$ 48,515.69	\$ 324,681.94	\$	2,463.90		\$	327,145.84
11th	\$ 231,431.65	\$ 24,907.95	\$ 8,943.00	\$ 8,706.00	\$	-	\$	15.06	\$ 274,003.66	\$	27,400.37	\$ 32,058.43	\$ 214,544.87	\$	17,229.44	\$ -	\$	231,774.31
12th	\$ 171,196.05	\$ 17,737.75	\$ 4,118.00	\$ 10,115.00	\$	168.12	\$ 1	188.74	\$ 203,523.66	\$	20,352.37	\$ 23,812.27	\$ 159,359.03	\$	2,961.08	\$ -	\$	162,320.11
13th	\$ 255,217.35	\$ 64,279.90	\$ 2,044.00	\$ 2,030.00	\$	-	\$	7.64	\$ 323,578.89	\$	32,357.89	\$ 37,858.73	\$ 253,362.27	\$	21,565.77	\$ -	\$	274,928.04
14th	\$ 174,096.83	\$ 31,675.40	\$ 15,639.00	\$ 4,950.00	\$	510.86	\$	9.90	\$ 226,881.99	\$	22,688.20	\$ 26,545.19	\$ 177,648.60	\$	2,065.15	\$ -	\$	179,713.75
15th	\$ 93,439.57	\$ 26,202.60	\$ 2,786.00	\$ 26,477.55	\$	-	\$	62.84	\$ 148,968.56	\$	14,896.86	\$ 17,429.32	\$ 116,642.38	\$	1,066.77	\$ -	\$	117,709.15
16th	\$ 70,346.61	\$ 31,944.90	\$ 715.00	\$ 570.00	\$	-	\$	4.91	\$ 103,581.42	\$	10,358.14	\$ 12,119.03	\$ 81,104.25	\$	1,440.34	\$ -	\$	82,544.59
17th	\$ 1,434,117.55	\$ 47,184.00	\$ 1,665.00	\$ -	\$	-	\$ 3	355.77	\$ 1,483,322.32	\$	148,332.23	\$ 173,548.71	\$ 1,161,441.38	\$	92,639.73	\$ -	\$	1,254,081.11
18th	\$ 1,715,573.25	\$ 95,668.20	\$ 2,345.00	\$186,109.50	\$	569.40	\$ 3	375.48	\$ 2,000,640.83	\$	200,064.08	\$ 234,074.98	\$ 1,566,501.77	\$	58,762.06	\$ -	\$	1,625,263.83
19th	\$ 827,161.46	\$ 43,231.01	\$ 4,652.00	\$ 9,480.00	\$	271.07	\$ 1	110.52	\$ 884,906.06	\$	88,490.61	\$ 103,534.01	\$ 692,881.44	\$	11,118.47	\$ -	\$	703,999.91
20th	\$ 612,590.69	\$ 19,346.55	\$ 855.00	\$ 20,038.50	\$	-	\$	-	\$ 652,830.74	\$	65,283.07	\$ 76,381.20	\$ 511,166.47	\$	51,950.46	\$ -	\$	563,116.93
21st	\$ 408,882.42	\$ 47,177.38	\$ 1,293.00	\$ 2,411.00	\$	-	\$	24.72	\$ 459,788.52	\$	45,978.85	\$ 53,795.26	\$ 360,014.41	\$	14,785.10	\$ -	\$	374,799.51
22nd	\$ 68,139.79	\$ 13,309.10	\$ 670.00	\$ 225.00	\$	-	\$ 2	208.81	\$ 82,552.70	\$	8,255.27	\$ 9,658.67	\$ 64,638.76	\$	3,058.73	\$ -	\$	67,697.49
TOTAL:	\$12,930,274.31	\$ 849,835.93	\$ 90,351.44	\$444,248.13	\$ 13	3,116.94	\$ 7,1	149.68	\$14,334,976.43	\$	1,433,497.64	\$ 1,677,192.24	\$ 11,224,286.54	\$1	,247,563.05	\$ 94,635.74	\$	12,566,485.33

<sup>(8)</sup> District Attorney administrative calculations are based on the amount allowed by statute which is 10% of the revenue collected.

#### A Historical Look at VALE Collections

#### Table 9

The revenue figures include Court Fines and Surcharges, Model Traffic Code assessments, monies from the Department of Revenue, the Department of Wildlife, Community Corrections Escapees, and Interest. The revenue figures do **NOT** include unclaimed restitution, donations, or refunds to the fund, nor do they reflect monies disbursed to the District Attorney's Administrative Fund, the State Treasurer, or to grantees. These figures are compiled from information submitted by the State Court Administrator to the Division of Criminal Justice.

Judicial		Total Revenue		Total Revenue		% Increase or Decrease from Previous Year		Total Revenue CY 2011		% Increase or Decrease from Previous		Total Revenue		% Increase or Decrease from Previous	
District		CY 2009	•	CY 2010				CY 2011		Year		CY 2012		Year	
1st	\$	1,960,434		1,916,893		2.27%	\$	1,770,801		-7.62%	\$	1,735,516		-1.99%	
2nd	\$	1,454,583	\$	1,519,516		-4.27%	\$	1,618,312		6.50%	\$	1,548,136		-4.34%	
3rd	\$	109,721	\$	110,031		-0.28%	\$	101,215		-8.01%	\$	91,890		-9.21%	
4th	\$	1,487,592	\$	1,437,475		3.49%	\$	1,421,880		-1.08%	\$	1,488,543		4.69%	
5th	\$	475,390	\$	397,561		19.58%	\$	397,293		-0.07%	\$	438,277		10.32%	
6th	\$	231,275	\$	224,735		2.91%	\$	233,253		3.79%	\$	235,172		0.82%	
7th 8th	\$	326,491	\$	299,101		9.16% 2.49%	\$	290,132 982.881		-3.00% -11.16%	\$	279,995 986,520		-3.49% 0.37%	
9th	\$	1,133,937 449,652	\$	1,106,373 394,561		13.96%	\$	393,299		-0.32%	\$	419,241		6.60%	
10th	\$	416,305	\$	400,631		3.91%	\$	409.215		2.14%	\$	412,036		0.69%	
11th	\$	298,014	\$	280,005		6.43%	\$	297,541		6.26%	\$	277,507		-6.73%	
12th	\$	248,745	\$	220,227		12.95%	\$	227,622		3.36%	\$	230,168		1.12%	
13th	\$	406,207	\$	360,164		12.78%	\$	365,707		1.54%	\$	350,985		-4.03%	
14th	\$	322,588	\$	264,879		21.79%	\$	246,869		-6.80%	\$	263,189		6.61%	
15th	\$	231,054	\$	196,100		17.82%	\$	189,212		-3.51%	\$	197,281		4.26%	
16th	\$	152,240	\$	134,956		12.81%	\$	118,880		-11.91%	\$	106,262		-10.61%	
17th	\$	1,353,636	\$	1,341,516		0.90%	\$	1,654,704		23.35%	\$	1,608,599		-2.79%	
18th	\$	2,170,802	\$	2,383,332		-8.92%	\$	2,345,171		-1.60%	\$	2,300,274		-1.91%	
19th	\$	799,085	\$	805,723		-0.82%	\$	879,111		9.11%	\$	883,796		0.53%	
20th	\$	645,481	\$	650,129		-0.71%	\$	638,742		-1.75%	\$	721,752		13.00%	
21st	\$	591,721	\$	629,588		-6.01%	\$	586,205		-6.89%	\$	529,599		-9.66%	
22nd	\$	124,152	\$	107,412		15.58%	\$	114,772		6.85%	\$	106,264		-7.41%	
TOTAL:	\$	15,389,103	\$	15,180,908		-1.35%	\$	15,282,815		0.67%	\$	15,211,002		-0.47%	
			%	6 Increase				% Increase			9	% Increase			% Increase
				r Decrease				or Decrease			_	r Decrease			
		T-4-1	OI			T-4-1	'			T-4-1	U			T-4-1	or Decrease
ludiaial		Total		from		Total		from		Total		from		Total	from
Judicial		Revenue		from Previous		Revenue		from Previous		Revenue		from Previous		Revenue	from Previous
District	•	Revenue CY 2013		from Previous Year	Φ.	Revenue CY 2014		from Previous Year	Φ.	Revenue CY 2015		from Previous Year	•	Revenue CY 2016	from Previous Year
District 1st	\$	Revenue CY 2013 1,805,189		from Previous Year 4.01%	\$	Revenue CY 2014 1,653,398		from Previous Year -8.41%	\$	Revenue CY 2015 1,626,313		from Previous Year -1.64%	\$	Revenue CY 2016 1,600,074	from Previous Year -1.61%
District 1st 2nd	\$	Revenue CY 2013 1,805,189 1,545,437		from Previous Year 4.01% -0.17%	\$	Revenue CY 2014 1,653,398 1,452,340		from Previous Year -8.41% -6.02%	\$	Revenue CY 2015 1,626,313 1,523,646		from Previous Year -1.64% 4.91%	\$	Revenue CY 2016 1,600,074 1,328,554	from Previous Year -1.61% -12.80%
District 1st 2nd 3rd	\$	Revenue CY 2013 1,805,189 1,545,437 107,053		from Previous Year 4.01% -0.17% 16.50%	\$	Revenue CY 2014 1,653,398 1,452,340 90,821		from Previous Year -8.41% -6.02% -15.16%	\$	Revenue CY 2015 1,626,313 1,523,646 80,143		from Previous Year -1.64% 4.91% -11.76%	\$	Revenue CY 2016 1,600,074 1,328,554 71,555	from Previous Year -1.61% -12.80% -10.72%
District 1st 2nd 3rd 4th	\$ \$	Revenue CY 2013 1,805,189 1,545,437 107,053 1,488,893		from Previous Year 4.01% -0.17% 16.50% 0.02%	\$ \$	Revenue CY 2014 1,653,398 1,452,340 90,821 1,821,660		from Previous Year -8.41% -6.02% -15.16% 22.35%	\$ \$ \$	Revenue CY 2015 1,626,313 1,523,646 80,143 1,783,509		from Previous Year -1.64% 4.91% -11.76% -2.09%	\$ \$ \$	Revenue CY 2016 1,600,074 1,328,554 71,555 1,859,128	from Previous Year -1.61% -12.80% -10.72% 4.24%
District 1st 2nd 3rd	\$	Revenue CY 2013 1,805,189 1,545,437 107,053 1,488,893 433,501		from Previous Year 4.01% -0.17% 16.50% 0.02% -1.09%	\$	Revenue CY 2014 1,653,398 1,452,340 90,821		from Previous Year -8.41% -6.02% -15.16% 22.35% -3.67%	\$	Revenue CY 2015 1,626,313 1,523,646 80,143 1,783,509 410,659		from Previous Year -1.64% 4.91% -11.76%	\$	Revenue CY 2016 1,600,074 1,328,554 71,555 1,859,128 452,547	from Previous Year -1.61% -12.80% -10.72% 4.24% 10.20%
District 1st 2nd 3rd 4th	\$ \$	Revenue CY 2013 1,805,189 1,545,437 107,053 1,488,893		from Previous Year 4.01% -0.17% 16.50% 0.02%	\$ \$	Revenue CY 2014 1,653,398 1,452,340 90,821 1,821,660		from Previous Year -8.41% -6.02% -15.16% 22.35%	\$ \$ \$	Revenue CY 2015 1,626,313 1,523,646 80,143 1,783,509		from Previous Year -1.64% 4.91% -11.76% -2.09%	\$ \$ \$	Revenue CY 2016 1,600,074 1,328,554 71,555 1,859,128	from Previous Year -1.61% -12.80% -10.72% 4.24%
District 1st 2nd 3rd 4th 5th	\$ \$ \$	Revenue CY 2013 1,805,189 1,545,437 107,053 1,488,893 433,501		from Previous Year 4.01% -0.17% 16.50% 0.02% -1.09%	\$ \$ \$	Revenue CY 2014 1,653,398 1,452,340 90,821 1,821,660 417,601		from Previous Year -8.41% -6.02% -15.16% 22.35% -3.67%	\$ \$ \$	Revenue CY 2015 1,626,313 1,523,646 80,143 1,783,509 410,659		from Previous Year -1.64% 4.91% -11.76% -2.09% -1.66%	\$ \$ \$	Revenue CY 2016 1,600,074 1,328,554 71,555 1,859,128 452,547	from Previous Year -1.61% -12.80% -10.72% 4.24% 10.20% 15.26%
District 1st 2nd 3rd 4th 5th 6th	\$ \$ \$ \$	Revenue CY 2013 1,805,189 1,545,437 107,053 1,488,893 433,501 215,234		from Previous Year 4.01% -0.17% 16.50% 0.02% -1.09% -8.48%	\$ \$ \$ \$ \$	Revenue CY 2014 1,653,398 1,452,340 90,821 1,821,660 417,601 183,907		from Previous Year -8.41% -6.02% -15.16% 22.35% -3.67% -14.56%	\$ \$ \$ \$	Revenue CY 2015 1,626,313 1,523,646 80,143 1,783,509 410,659 175,916		from Previous Year -1.64% 4.91% -11.76% -2.09% -1.66% -4.34%	\$ \$ \$ \$	Revenue CY 2016 1,600,074 1,328,554 71,555 1,859,128 452,547 202,764	from Previous Year -1.61% -12.80% -10.72% 4.24% 10.20% 15.26%
District  1st 2nd 3rd 4th 5th 6th 7th	\$ \$ \$ \$ \$	Revenue CY 2013 1,805,189 1,545,437 107,053 1,488,893 433,501 215,234 270,763		from Previous Year 4.01% -0.17% 16.50% 0.02% -1.09% -8.48% -3.30%	\$ \$ \$ \$ \$ \$	Revenue CY 2014 1,653,398 1,452,340 90,821 1,821,660 417,601 183,907 246,766		from Previous Year -8.41% -6.02% -15.16% 22.35% -3.67% -14.56% -8.86%	\$ \$ \$ \$ \$	Revenue CY 2015 1,626,313 1,523,646 80,143 1,783,509 410,659 175,916 319,254		from Previous Year -1.64% 4.91% -11.76% -2.09% -1.66% -4.34% 29.38%	\$ \$ \$ \$ \$	Revenue CY 2016 1,600,074 1,328,554 71,555 1,859,128 452,547 202,764 320,515	from Previous Year -1.61% -12.80% -10.72% 4.24% 10.20% 15.26% 0.39%
District  1st 2nd 3rd 4th 5th 6th 7th 8th	\$ \$ \$ \$ \$	Revenue CY 2013 1,805,189 1,545,437 107,053 1,488,893 433,501 215,234 270,763 1,001,794		from Previous Year 4.01% -0.17% 16.50% 0.02% -1.09% -8.48% -3.30% 1.55%	\$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2014 1,653,398 1,452,340 90,821 1,821,660 417,601 183,907 246,766 960,198 312,100		from Previous Year -8.41% -6.02% -15.16% 22.35% -3.67% -14.56% -8.86% -4.15%	\$ \$ \$ \$ \$	Revenue CY 2015 1,626,313 1,523,646 80,143 1,783,509 410,659 175,916 319,254 980,211		from Previous Year -1.64% 4.91% -11.76% -2.09% -1.66% -4.34% 29.38% 2.08%	\$ \$ \$ \$ \$	Revenue CY 2016 1,600,074 1,328,554 71,555 1,859,128 452,547 202,764 320,515 959,593	from Previous Year -1.61% -12.80% -10.72% 4.24% 10.20% 15.26% 0.39% -2.10%
District  1st 2nd 3rd 4th 5th 6th 7th 8th 9th 10th	\$ \$ \$ \$ \$ \$ \$	Revenue CY 2013 1,805,189 1,545,437 107,053 1,488,893 433,501 215,234 270,763 1,001,794 356,805		from Previous Year 4.01% -0.17% 16.50% 0.02% -1.09% -8.48% -3.30% 1.55% -14.89%	\$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2014 1,653,398 1,452,340 90,821 1,821,660 417,601 183,907 246,766 960,198 312,100 424,668		from Previous Year -8.41% -6.02% -15.16% 22.35% -3.67% -14.56% -8.86% -4.15% -12.53% -4.12%	\$ \$ \$ \$ \$	Revenue CY 2015 1,626,313 1,523,646 80,143 1,783,509 410,659 175,916 319,254 980,211 318,831 447,078		from Previous Year -1.64% 4.91% -11.76% -2.09% -1.66% -4.34% 29.38% 2.08% 2.16% 5.28%	\$ \$ \$ \$ \$ \$	Revenue CY 2016 1,600,074 1,328,554 71,555 1,859,128 452,547 202,764 320,515 959,593 281,002 414,664	from Previous Year -1.61% -12.80% -10.72% 4.24% 10.20% 15.26% 0.39% -2.10% -11.86% -7.25%
District  1st 2nd 3rd 4th 5th 6th 7th 8th 9th	\$ \$ \$ \$ \$ \$ \$	Revenue CY 2013 1,805,189 1,545,437 107,053 1,488,893 433,501 215,234 270,763 1,001,794 356,805 442,924 273,065		from Previous Year 4.01% -0.17% 16.50% 0.02% -1.09% -8.48% -3.30% 1.55% -14.89% 7.50% -1.60%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2014 1,653,398 1,452,340 90,821 1,821,660 417,601 183,907 246,766 960,198 312,100 424,668 272,890		from Previous Year -8.41% -6.02% -15.16% 22.35% -3.67% -14.56% -8.86% -4.15% -12.53% -4.12% -0.06%	\$ \$ \$ \$ \$ \$ \$	Revenue CY 2015 1,626,313 1,523,646 80,143 1,783,509 410,659 175,916 319,254 980,211 318,831 447,078 287,913		from Previous Year -1.64% 4.91% -11.76% -2.09% -1.66% -4.34% 29.38% 2.08% 2.16% 5.28% 5.51%	\$ \$ \$ \$ \$ \$ \$	Revenue CY 2016 1,600,074 1,328,554 71,555 1,859,128 452,547 202,764 320,515 959,593 281,002 414,664 274,004	from Previous Year -1.61% -12.80% -10.72% 4.24% 10.20% 15.26% 0.39% -2.10% -11.86% -7.25% -4.83%
District  1st 2nd 3rd 4th 5th 6th 7th 8th 9th 10th 11th 12th	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2013 1,805,189 1,545,437 107,053 1,488,893 433,501 215,234 270,763 1,001,794 356,805 442,924 273,065 203,372		from Previous Year 4.01% -0.17% 16.50% 0.02% -1.09% -8.48% -3.30% 1.55% -14.89% 7.50% -1.60% -11.64%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2014 1,653,398 1,452,340 90,821 1,821,660 417,601 183,907 246,766 960,198 312,100 424,668 272,890 213,684		from Previous Year -8.41% -6.02% -15.16% 22.35% -3.67% -14.56% -8.86% -4.15% -12.53% -4.12% -0.06% 5.07%	\$ \$ \$ \$ \$ \$ \$	Revenue CY 2015 1,626,313 1,523,646 80,143 1,783,509 410,659 175,916 319,254 980,211 318,831 447,078 287,913 230,634		from Previous Year -1.64% 4.91% -2.09% -1.66% -4.34% 29.38% 2.08% 2.16% 5.28% 5.51% 7.93%	\$ \$ \$ \$ \$ \$ \$	Revenue CY 2016 1,600,074 1,328,554 71,555 1,859,128 452,547 202,764 320,515 959,593 281,002 414,664 274,004 203,524	from Previous Year -1.61% -12.80% -10.72% 4.24% 10.20% 15.26% 0.39% -2.10% -11.86% -7.25% -4.83%
District  1st 2nd 3rd 4th 5th 6th 7th 8th 9th 10th 11th 12th 13th	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2013 1,805,189 1,545,437 107,053 1,488,893 433,501 215,234 270,763 1,001,794 356,805 442,924 273,065 203,372 313,211		from Previous Year 4.01% -0.17% 16.50% 0.02% -1.09% -8.48% -3.30% 1.55% -14.89% 7.50% -1.60% -11.64% -10.76%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2014 1,653,398 1,452,340 90,821 1,821,660 417,601 183,907 246,766 960,198 312,100 424,668 272,890 213,684 299,478		from Previous Year -8.41% -6.02% -15.16% 22.35% -3.67% -14.56% -8.86% -4.15% -12.53% -4.12% -0.06% 5.07% -4.38%	\$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2015 1,626,313 1,523,646 80,143 1,783,509 410,659 175,916 319,254 980,211 318,831 447,078 287,913 230,634 312,382		from Previous Year -1.64% 4.91% -11.76% -2.09% -1.66% -4.34% 29.38% 2.08% 2.16% 5.28% 5.51% 7.93% 4.31%	\$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2016 1,600,074 1,328,554 71,555 1,859,128 452,547 202,764 320,515 959,593 281,002 414,664 274,004 203,524 323,579	from Previous Year -1.61% -12.80% -10.72% 4.24% 10.20% 15.26% 0.39% -2.10% -11.86% -7.25% -4.83% -11.75% 3.58%
District  1st 2nd 3rd 4th 5th 6th 7th 8th 9th 10th 11th 12th 13th 14th	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2013 1,805,189 1,545,437 107,053 1,488,893 433,501 215,234 270,763 1,001,794 356,805 442,924 273,065 203,372 313,211 244,130		from Previous Year 4.01% -0.17% 16.50% 0.02% -1.09% -8.48% -3.30% 1.55% -14.89% 7.50% -1.60% -11.64% -10.76% -7.24%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2014 1,653,398 1,452,340 90,821 1,821,660 417,601 183,907 246,766 960,198 312,100 424,668 272,890 213,684 299,478 230,035		from Previous Year -8.41% -6.02% -15.16% 22.35% -3.67% -14.56% -8.86% -4.15% -12.53% -4.12% -0.06% 5.07% -4.38% -5.77%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2015 1,626,313 1,523,646 80,143 1,783,509 410,659 175,916 319,254 980,211 318,831 447,078 287,913 230,634 312,382 260,130		from Previous Year -1.64% 4.91% -11.76% -2.09% -1.66% -4.34% 29.38% 2.08% 2.16% 5.28% 5.51% 7.93% 4.31% 13.08%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2016 1,600,074 1,328,554 71,555 1,859,128 452,547 202,764 320,515 959,593 281,002 414,664 274,004 203,524 323,579 226,882	from Previous Year -1.61% -12.80% -10.72% 4.24% 10.20% 15.26% 0.39% -2.10% -11.86% -7.25% -4.83% -11.75% 3.58% -12.78%
District  1st 2nd 3rd 4th 5th 6th 7th 8th 9th 10th 11th 12th 13th 14th 15th	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2013 1,805,189 1,545,437 107,053 1,488,893 433,501 215,234 270,763 1,001,794 356,805 442,924 273,065 203,372 313,211 244,130 178,911		from Previous Year 4.01% -0.17% 16.50% 0.02% -1.09% -8.48% -3.30% 1.55% -14.89% 7.50% -1.60% -11.64% -0.76% -7.24%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2014 1,653,398 1,452,340 90,821 1,821,660 417,601 183,907 246,766 960,198 312,100 424,668 272,890 213,684 299,478 230,035 153,655		from Previous Year -8.41% -6.02% -15.16% 22.35% -3.67% -14.56% -8.86% -4.15% -12.53% -4.12% -0.06% 5.07% -4.38% -5.77% -14.12%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2015 1,626,313 1,523,646 80,143 1,783,509 410,659 175,916 319,254 980,211 318,831 447,078 287,913 230,634 312,382 260,130 148,390		from Previous Year -1.64% 4.91% -11.76% -2.09% -1.66% -4.34% 29.38% 2.16% 5.28% 5.51% 7.93% 4.31% 13.08% -3.43%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2016 1,600,074 1,328,554 71,555 1,859,128 452,547 202,764 320,515 959,593 281,002 414,664 274,004 203,524 323,579 226,882 148,969	from Previous Year -1.61% -12.80% -10.72% -4.24% -10.20% -15.26% -0.39% -2.10% -11.86% -7.25% -4.83% -11.75% -3.58% -12.78% -0.39%
District  1st 2nd 3rd 4th 5th 6th 7th 8th 9th 10th 11th 12th 13th 14th 15th 16th	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2013 1,805,189 1,545,437 107,053 1,488,893 433,501 215,234 270,763 1,001,794 356,805 442,924 273,065 203,372 313,211 244,130 178,911 106,546		from Previous Year 4.01% -0.17% 16.50% 0.02% -1.09% -8.48% -3.30% 1.55% -14.89% 7.50% -1.60% -11.64% -0.27%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2014 1,653,398 1,452,340 90,821 1,821,660 417,601 183,907 246,766 960,198 312,100 424,668 272,890 213,684 299,478 230,035 153,655 113,797		from Previous Year -8.41% -6.02% -15.16% 22.35% -3.67% -14.56% -8.86% -4.15% -12.53% -4.12% -0.06% 5.07% -4.38% -5.77% -14.12% 6.81%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2015 1,626,313 1,523,646 80,143 1,783,509 410,659 175,916 319,254 980,211 318,831 447,078 287,913 230,634 312,382 260,130 148,390 113,643		from Previous Year -1.64% 4.91% -11.76% -2.09% -1.66% -4.34% 29.38% 2.16% 5.28% 5.51% 7.93% 4.31% 13.08% -3.43% -0.14%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2016 1,600,074 1,328,554 71,555 1,859,128 452,547 202,764 320,515 959,593 281,002 414,664 274,004 203,524 323,579 226,882 148,969 103,581	from Previous Year -1.61% -12.80% -10.72% -4.24% -10.20% -15.26% -0.39% -2.10% -11.86% -7.25% -4.83% -11.75% -3.58% -12.78% -0.39% -8.85%
District  1st 2nd 3rd 4th 5th 6th 7th 8th 9th 10th 11th 12th 13th 14th 15th 16th 17th	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2013 1,805,189 1,545,437 107,053 1,488,893 433,501 215,234 270,763 1,001,794 356,805 442,924 273,065 203,372 313,211 244,130 178,911 106,546 1,624,543		from Previous Year  4.01% -0.17% 16.50% 0.02% -1.09% -8.48% -3.30% 1.55% -14.89% 7.50% -1.60% -11.64% -10.76% -7.24% -9.31% 0.27% 0.99%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2014 1,653,398 1,452,340 90,821 1,821,660 417,601 183,907 246,766 960,198 312,100 424,668 272,890 213,684 299,478 230,035 153,655 113,797 1,552,872		from Previous Year -8.41% -6.02% -15.16% 22.35% -3.67% -14.56% -8.86% -4.15% -12.53% -4.12% -0.06% 5.07% -4.38% -5.77% -14.12% 6.81% -4.41%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2015 1,626,313 1,523,646 80,143 1,783,509 410,659 175,916 319,254 980,211 318,831 447,078 287,913 230,634 312,382 260,130 148,390 113,643 1,520,676		from Previous Year -1.64% 4.91% -11.76% -2.09% -1.66% -4.34% 29.38% 2.16% 5.28% 5.51% 7.93% 4.31% 13.08% -3.43% -0.14% -2.07%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2016 1,600,074 1,328,554 71,555 1,859,128 452,547 202,764 320,515 959,593 281,002 414,664 274,004 203,524 323,579 226,882 148,969 103,581 1,483,322	from Previous Year -1.61% -12.80% -10.72% -4.24% -10.20% -15.26% -0.39% -2.10% -11.86% -7.25% -4.83% -11.75% -3.58% -12.78% -0.39% -8.85% -2.46%
District  1st 2nd 3rd 4th 5th 6th 7th 8th 9th 10th 11th 12th 13th 14th 15th 16th 17th 18th	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2013 1,805,189 1,545,437 107,053 1,488,893 433,501 215,234 270,763 1,001,794 356,805 442,924 273,065 203,372 313,211 244,130 178,911 106,546 1,624,543 2,240,579		from Previous Year  4.01% -0.17% 16.50% 0.02% -1.09% -8.48% -3.30% 1.55% -14.89% 7.50% -1.60% -11.64% -10.76% -7.24% -9.31% 0.27% 0.99% -2.60%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2014 1,653,398 1,452,340 90,821 1,821,660 417,601 183,907 246,766 960,198 312,100 424,668 272,890 213,684 299,478 230,035 153,655 113,797 1,552,872 2,159,078		from Previous Year -8.41% -6.02% -15.16% 22.35% -3.67% -14.56% -8.86% -4.15% -12.53% -4.12% -0.06% 5.07% -4.38% -5.77% -14.12% 6.81% -4.41% -3.64%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2015 1,626,313 1,523,646 80,143 1,783,509 410,659 175,916 319,254 980,211 318,831 447,078 287,913 230,634 312,382 260,130 148,390 113,643 1,520,676 2,167,252		from Previous Year -1.64% 4.91% -11.76% -2.09% -1.66% -4.34% 29.38% 2.08% 2.16% 5.28% 5.51% 7.93% 4.31% 13.08% -3.43% -0.14% -2.07% 0.38%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2016 1,600,074 1,328,554 71,555 1,859,128 452,547 202,764 320,515 959,593 281,002 414,664 274,004 203,524 323,579 226,882 148,969 103,581 1,483,322 2,000,641	from Previous Year -1.61% -12.80% -10.72% 4.24% 10.20% 15.26% 0.39% -2.10% -11.86% -7.25% -4.83% -11.75% 3.58% -12.78% 0.39% -8.85% -2.46% -7.69%
District  1st 2nd 3rd 4th 5th 6th 7th 8th 9th 10th 11th 12th 13th 14th 15th 16th 17th 18th 19th	\$\frac{1}{9}\$         \$1	Revenue CY 2013 1,805,189 1,545,437 107,053 1,488,893 433,501 215,234 270,763 1,001,794 356,805 442,924 273,065 203,372 313,211 244,130 178,911 106,546 1,624,543 2,240,579 951,959		from Previous Year  4.01% -0.17% 16.50% 0.02% -1.09% -8.48% -3.30% 1.55% -14.89% 7.50% -1.60% -11.64% -10.76% -7.24% -9.31% 0.27% 0.99% -2.60% 7.71%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2014 1,653,398 1,452,340 90,821 1,821,660 417,601 183,907 246,766 960,198 312,100 424,668 272,890 213,684 299,478 230,035 153,655 113,797 1,552,872 2,159,078 912,265		from Previous Year -8.41% -6.02% -15.16% 22.35% -3.67% -14.56% -8.86% -4.15% -12.53% -4.12% -0.06% 5.07% -4.38% -5.77% -14.12% 6.81% -4.41% -3.64% -4.17%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2015 1,626,313 1,523,646 80,143 1,783,509 410,659 175,916 319,254 980,211 318,831 447,078 287,913 230,634 312,382 260,130 148,390 113,643 1,520,676 2,167,252 940,592		from Previous Year -1.64% 4.91% -11.76% -2.09% -1.66% -4.34% 29.38% 2.16% 5.28% 5.51% 7.93% 4.31% 13.08% -3.43% -0.14% -2.07% 0.38% 3.11%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2016 1,600,074 1,328,554 71,555 1,859,128 452,547 202,764 320,515 959,593 281,002 414,664 274,004 203,524 323,579 226,882 148,969 103,581 1,483,322 2,000,641 884,906	from Previous Year -1.61% -12.80% -10.72% -4.24% -10.20% -15.26% -0.39% -2.10% -11.86% -7.25% -4.83% -11.75% -3.58% -12.78% -0.39% -8.85% -2.46% -7.69% -5.92%
District  1st 2nd 3rd 4th 5th 6th 7th 8th 9th 10th 11th 12th 13th 14th 15th 16th 17th 18th 19th 20th	\$\frac{1}{9}\$         \$1	Revenue CY 2013 1,805,189 1,545,437 107,053 1,488,893 433,501 215,234 270,763 1,001,794 356,805 442,924 273,065 203,372 313,211 244,130 178,911 106,546 1,624,543 2,240,579 951,959 742,467		from Previous Year  4.01% -0.17% 16.50% 0.02% -1.09% -8.48% -3.30% 1.55% -14.89% 7.50% -1.60% -11.64% -10.76% -7.24% -9.31% 0.27% 0.99% -2.60%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2014 1,653,398 1,452,340 90,821 1,821,660 417,601 183,907 246,766 960,198 312,100 424,668 272,890 213,684 299,478 230,035 153,655 113,797 1,552,872 2,159,078		from Previous Year -8.41% -6.02% -15.16% 22.35% -3.67% -14.56% -8.86% -4.15% -12.53% -4.12% -0.06% 5.07% -4.38% -5.77% -14.12% 6.81% -4.41% -3.64%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2015 1,626,313 1,523,646 80,143 1,783,509 410,659 175,916 319,254 980,211 318,831 447,078 287,913 230,634 312,382 260,130 148,390 113,643 1,520,676 2,167,252 940,592 693,221		from Previous Year -1.64% 4.91% -11.76% -2.09% -1.66% -4.34% 29.38% 2.16% 5.28% 5.51% 7.93% 4.31% 13.08% -3.43% -0.14% -2.07% 0.38% 3.11% -1.74%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2016 1,600,074 1,328,554 71,555 1,859,128 452,547 202,764 320,515 959,593 281,002 414,664 274,004 203,524 323,579 226,882 148,969 103,581 1,483,322 2,000,641 884,906 652,831	from Previous Year -1.61% -12.80% -10.72% -4.24% -10.20% -15.26% -0.39% -2.10% -11.86% -7.25% -4.83% -11.75% -3.58% -12.78% -0.39% -8.85% -2.46% -7.69% -5.92% -5.83%
District  1st 2nd 3rd 4th 5th 6th 7th 8th 9th 10th 11th 12th 13th 14th 15th 16th 17th 18th 19th	\$\frac{1}{9}\$         \$1	Revenue CY 2013 1,805,189 1,545,437 107,053 1,488,893 433,501 215,234 270,763 1,001,794 356,805 442,924 273,065 203,372 313,211 244,130 178,911 106,546 1,624,543 2,240,579 951,959		from Previous Year  4.01% -0.17% 16.50% 0.02% -1.09% -8.48% -3.30% 1.55% -14.89% 7.50% -1.60% -11.64% -10.76% -7.24% -9.31% 0.27% 0.99% -2.60% 7.71%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2014 1,653,398 1,452,340 90,821 1,821,660 417,601 183,907 246,766 960,198 312,100 424,668 272,890 213,684 299,478 230,035 153,655 113,797 1,552,872 2,159,078 912,265		from Previous Year -8.41% -6.02% -15.16% 22.35% -3.67% -14.56% -8.86% -4.15% -12.53% -4.12% -0.06% 5.07% -4.38% -5.77% -14.12% 6.81% -4.41% -3.64% -4.17%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2015 1,626,313 1,523,646 80,143 1,783,509 410,659 175,916 319,254 980,211 318,831 447,078 287,913 230,634 312,382 260,130 148,390 113,643 1,520,676 2,167,252 940,592		from Previous Year -1.64% 4.91% -11.76% -2.09% -1.66% -4.34% 29.38% 2.16% 5.28% 5.51% 7.93% 4.31% 13.08% -3.43% -0.14% -2.07% 0.38% 3.11%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2016 1,600,074 1,328,554 71,555 1,859,128 452,547 202,764 320,515 959,593 281,002 414,664 274,004 203,524 323,579 226,882 148,969 103,581 1,483,322 2,000,641 884,906	from Previous Year -1.61% -12.80% -10.72% -4.24% -10.20% -15.26% -0.39% -2.10% -11.86% -7.25% -4.83% -11.75% -3.58% -12.78% -0.39% -8.85% -2.46% -7.69% -5.92%
District  1st 2nd 3rd 4th 5th 6th 7th 8th 9th 10th 11th 12th 13th 14th 15th 16th 17th 18th 19th 20th	\$\frac{1}{9}\$         \$1	Revenue CY 2013 1,805,189 1,545,437 107,053 1,488,893 433,501 215,234 270,763 1,001,794 356,805 442,924 273,065 203,372 313,211 244,130 178,911 106,546 1,624,543 2,240,579 951,959 742,467		from Previous Year  4.01% -0.17% 16.50% 0.02% -1.09% -8.48% -3.30% 1.55% -14.89% 7.50% -1.60% -11.64% -10.76% -7.24% -9.31% 0.27% 0.99% -2.60% 7.71% 2.87%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2014 1,653,398 1,452,340 90,821 1,821,660 417,601 183,907 246,766 960,198 312,100 424,668 272,890 213,684 299,478 230,035 153,655 113,797 1,552,872 2,159,078 912,265 705,463		from Previous Year -8.41% -6.02% -15.16% 22.35% -3.67% -14.56% -8.86% -4.15% -12.53% -4.12% -0.06% 5.07% -4.38% -5.77% -14.12% 6.81% -4.41% -3.64% -4.17% -4.98%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2015 1,626,313 1,523,646 80,143 1,783,509 410,659 175,916 319,254 980,211 318,831 447,078 287,913 230,634 312,382 260,130 148,390 113,643 1,520,676 2,167,252 940,592 693,221		from Previous Year -1.64% 4.91% -11.76% -2.09% -1.66% -4.34% 29.38% 2.16% 5.28% 5.51% 7.93% 4.31% 13.08% -3.43% -0.14% -2.07% 0.38% 3.11% -1.74%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2016 1,600,074 1,328,554 71,555 1,859,128 452,547 202,764 320,515 959,593 281,002 414,664 274,004 203,524 323,579 226,882 148,969 103,581 1,483,322 2,000,641 884,906 652,831	from Previous Year -1.61% -12.80% -10.72% -4.24% -10.20% -15.26% -0.39% -2.10% -11.86% -7.25% -4.83% -11.75% -3.58% -12.78% -0.39% -8.85% -2.46% -7.69% -5.92% -5.83%

#### **SECTION IV**

#### Individual Projects, Services, Training and Conferences Awarded by Judicial District

The following is a list of all grants awarded, services provided, and training and conferences attended in each Judicial District. Grant awards are assigned to a specific category to better describe how grant funds are being allocated.

Judicial District VALE Boards are charged with allocating grant funds in a manner which best meets both the identified needs of the community and the statutory requirements.

For each Judicial District, grant awards are listed before scholarships and trainings. The following charts reflect the amount of the grant award rather than the final expenditures. The final expenditures may be less than the amount of the award.



#### **1st Judicial District**

**Counties: Gilpin, Jefferson** 

Grant Awards Total: \$1,405,794

Training & Scholarships Total: \$39,150

**GRAND TOTAL:** \$ 1,444,944

## PROJECTS AND SERVICES RECEIVING VICTIM ASSISTANCE AND LAW ENFORCEMENT (VALE) FUNDING 2016 GRANT AWARDS SUMMARY January 1 - December 31, 2016

Judicial District: 1	Counties	s: Gilpin, Jei	nerson												
Agency Receiving Funds/Project Title/ Project Code (Victim Services VS, Training T, Equipment E)	Fund (VA or LE)	Date Grant Went into Effect	Duration of Grant	D.A.'s Office	La Enforc Police		Gen Vic Serv	tim	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Total Project Award
1st Judicial District Probation/Victim Services Program/VS	VA	07/01/16	12 months				\$ 1	18,000							\$ 118,000
Asian Pacific Development Center/Asian Victim Assistance Program/VS	VA	07/01/15	12 months				\$	5,500							\$ 5,500
CASA of Jefferson and Gilpin Counties/Court Appointed Special Advocate (CASA)/VS	VA	07/01/16	12 months									\$ 93,500			\$ 93,500
Colorado Anti-Violence Program/Services for GLBTQ Victims/VS	VA	07/01/16	12 months				\$	15,480							\$ 15,480
Colorado Organization for Victim Assistance (COVA)/Victim Services/Intern Program/VS	VA	07/01/16	12 months				\$	35,000							\$ 35,000
Deaf Overcoming Violence through Empowerment (DOVE)/Community Advocacy Program/VS	VA	07/01/16	12 months				\$	29,000							\$ 29,000
District Attorney's Office/Interpretation Grant/VS	VA	07/01/16	12 months	\$10,000											\$ 10,000
Domestic Violence Initiative/Disabilities, Women and Domestic Violence/VS	VA	07/01/16	12 months						\$ 30,000						\$ 30,000
Family Tree/Counseling Services/ Parenting Time Program/VS	VA	07/01/16	12 months									\$ 44,500			\$ 44,500
Family Tree/Domestic Violence Outreach/VS	VA	07/01/16	12 months						\$ 98,000						\$ 98,000
Family Tree/Women In Crisis/Domestic Violence Services Legal Advocacy/VS	VA	07/01/16	12 months						\$ 145,000						\$ 145,000
Gilpin County Sheriff's Office/Gilpin Combined Victim Services/VS	VA	07/01/16	12 months			\$ 45,000									\$ 45,000
Intervention, Inc./Victim Services Specialist/VS	VA	07/01/16	12 months								\$ 26,500				\$ 26,500
Jefferson County Combined Courts/Collections Program/VS	VA	07/01/16	12 months										\$ 105,000		\$ 105,000
Jefferson County Sheriff's Office/Victim Services Unit/VS	VA	07/01/16	12 months			\$ 56,000									\$ 56,000
Maria Droste Services/Survivors Mental Health Program/VS	VA	07/01/16	12 months				\$ 2	25,000							\$ 25,000
Mile High Ministries (JAMLAC)/Legal Representation/VS	VA	07/01/16	12 months				\$ 3	37,562							\$ 37,562
PeaceWorks,Inc./Mountainpeace Shelter/VS	VA	07/01/16	12 months						\$ 16,707						\$ 16,707
People Comforters/People Comforters/VS	VA	07/01/16	12 months											\$ 5,750	\$ 5,750

## PROJECTS AND SERVICES RECEIVING VICTIM ASSISTANCE AND LAW ENFORCEMENT (VALE) FUNDING 2016 GRANT AWARDS SUMMARY January 1 - December 31, 2016

Judiciai District. 1	Countic	s. Gilpin, Je	11013011				_									
Agency Receiving					Ent	Law orcement					Domestic					
Funds/Project Title/	Fund	Date									Violence &					
Project Code (Victim	(VA	Grant	Duration					General	Domestic		Sexual		Restitution		T-4-	I Duning
Services VS, Training T,	or 	Went into	of	D.A.'s	- n	O1 :"		Victim	Violence	Sexual	Assault	Child Victim	Collection	0.11		l Project
Equipment E)	LE)	Effect	Grant	Office	Police	Sheriff	-	Services	Programs	Assault	Programs	Programs	Programs	Other	F	ward
Ralston House/Child Advocacy Center/VS	VA	07/01/16	12 months									\$ 180,500			\$	180,500
Rocky Mountain Victim Law Center/Legal Advocacy Program/VS	VA	07/01/16	12 months				\$	8,810							\$	8,810
Seniors' Resource Center/Victim Services for Older Adults/VS	VA	07/01/16	12 months				\$	29,500							\$	29,500
St. Anthony Health Foundation/Sexual Assault Forensic Nurse Examiner Program/VS	VA	07/01/16	12 months							\$ 39,000					\$	39,000
The Blue Bench/Rape Crisis Hotline/VS	VA	07/01/16	12 months							\$ 15,000					\$	15,000
Victim Outreach Information/Crime Victim Assistance Program/VS	VA	07/01/16	12 months				\$	109,000							\$	109,000
Victim Outreach Information/Victim Subsidy Fund/VS	VA	07/01/16	12 months				\$	22,000							\$	22,000
Vital Hearts Trauma Resiliency Institute/ Scholarship Fund to Support Victim Advocates/VS	VA	07/01/16	12 months											\$ 5,580	\$	5,580
W.I.N.G.S./Services for Survivors	VA	07/01/16	12 months							\$ 44,000					\$	44,000
Westminster Police Department/Domestic Violence Fast Track Advocacy/VS	VA	07/01/16	12 months		\$ 10,9	05									\$	10,905
TOTAL BY CATEGORY				\$ 10,000	\$ 10,9	05 \$ 101,000	\$	434,852	\$ 289,707	\$ 98,000	\$ 26,500	\$ 318,500	\$ 105,000	\$ 11,330	\$	1,405,794

## PROJECTS AND SERVICES RECEIVING VICTIM ASSISTANCE AND LAW ENFORCEMENT (VALE) FUNDING 2016 TRAINING/CONFERENCES SUMMARY January 1 - December 31, 2016

Judicial District: 1	Courties.	Gilpin, Jefferso	Л												
					La										
Agency Receiving Funds/Training or	Fund	Dates of			Enforc	ement				Domestic Violence &					
Conference Attended/	(VA	Conference	Location				General	Domestic		Sexual	Child	Restitution		T	otal
Number of	or or	or Training	of T · ·	D.A.'s	D. II	01	Victim	Violence	Sexual	Assault	Victim	Collection	011		oject
Scholarships Awarded	LE)	Program	Training	Office	Police	Sheriff	Services	Programs	Assault	Programs	Programs	Programs	Other	AV	ward
Asian Pacific Development Center/Colorado Advocacy in Action Conference (CAIA)/2	VA	Jun 6-8, 2016	Vail				\$ 500							\$	500
Asian Pacific Development Center/COVA	VA	Oct 23-26, 2016	Keystone				\$ 1,800							\$	1,800
Barb Lamanna-VALE/COVA Conference/1	VA	Oct 23-26, 2016	Keystone				Ψ 1,000						\$ 450		450
CASA of Jefferson and Gilpin Counties/ COVA Conference/1	VA	Oct 23-26, 2016	Keystone								\$ 450			\$	450
District Attorney's Office/Colorado Advocacy in Action Conference (CAIA)/1	VA	Jun 6-8, 2016	Vail	\$ 250										\$	250
District Attorney's Office/COVA Conference/12	VA	Oct 23-26, 2016	Keystone	\$ 5,400										\$	5,400
Domestic Violence Initiatives for Women with Disabilities/COVA Conference/4	VA	Oct 23-26, 2016	Keystone					\$ 1,800						\$	1,800
Family Tree, Inc./COVA Conference/6	VA	Oct 23-26, 2016	Keystone					\$ 2,700						\$	2,700
Gilpin County Sheriff's Office/Colorado Advocacy in Action Conference/1	VA	Jun 6-8, 2016	Vail			\$ 250								\$	250
Gilpin County Sheriff's Office/COVA Conference/1	VA	Oct 23-26, 2016	Keystone			\$ 450								\$	450
Intervention, Inc./COVA Conference/1	VA	Oct 23-26, 2016	Keystone							\$ 450				\$	450
Jefferson County Probation Department/COVA Conference/11	VA	Oct 23-26, 2016	Keystone				\$ 4,950							\$	4,950
Jefferson County Sheriff's Office/COVA Conference/5	VA	Oct 23-26, 2016	Keystone			\$ 2,250								\$	2,250
Lakewood Police Department/COVA Conference/10	VA	Oct 23-26, 2016	Keystone		\$ 4,500	_								\$	4,500
Mile High Ministries/Justice and Mercy Legal Aid Clinic/COVA Conference/1	VA	Oct 23-26, 2016	Keystone				\$ 450							\$	450
PeaceWorks, Inc./COVA Conference/3	VA	Oct 23-26, 2016	Keystone					\$ 1,350						\$	1,350

### PROJECTS AND SERVICES RECEIVING VICTIM ASSISTANCE AND LAW ENFORCEMENT (VALE) FUNDING 2016 TRAINING/CONFERENCES SUMMARY January 1 - December 31, 2016

Judiciai District. 1	Countics.	Jilpin, Jenersc	<i>/</i> 11												
Agency Receiving			_	_	La Enforc		_			Domestic					
Funds/Training or	Fund	Dates of			Lilloro	OITIOTIC				Violence &					
Conference Attended/	(VA	Conference	Location				General	Domestic		Sexual	Child	Restitution			Total
Number of	or	or Training	of	D.A.'s			Victim	Violence	Sexual	Assault	Victim	Collection		F	Project
Scholarships Awarded	LE)	Program	Training	Office	Police	Sheriff	Services	Programs	Assault	Programs	Programs	Programs	Other	/	Award
D	1/4	Oct 23-26,													4 000
Ralston House/COVA Conference/4 Rocky Mountain Victim Law Center/	VA	2016	Keystone								\$ 1,800			\$	1,800
Colorado Advocacy in Action Conference															
(CAIA)/1	VA	Jun 6-8, 2016	Vail				\$ 250							\$	250
Senior Resource Center/COVA	VA	Oct 23-26,	Kayatana				<b>4.050</b>								4.050
Conference/3	VA	2016	Keystone				\$ 1,350							\$	1,350
Sexual Assault Forensic Nurse Examiners/Colorado Advocacy in Action Conference (CAIA)/1	VA	Jun 6-8, 2016	Vail						\$ 250					\$	250
,	٧/١	,	van						Ψ 250					Ψ	
Solve Resolve Mediation/COVA Conference/1	VA	Oct 23-26, 2016	Keystone										\$ 450	\$	450
The Blue Bench/Colorado Advocacy in Action Conference (CAIA)/1	VA	Jun 6-8, 2016	Vail						\$ 250					\$	250
The Blue Bench/COVA Conference/1	VA	Oct 23-26, 2016	Keystone						\$ 450					\$	450
Victim Outreach Incorporated/COVA Conference/10	VA	Oct 23-26, 2016	Keystone				\$ 4,500							\$	4,500
Victim Outreach Incorporated/Colorado Advocacy in Action Conference (CAIA)/2	VA	Jun 6-8, 2016	Vail				\$ 500							\$	500
Westminster Police Department/COVA Conference/3	VA	Oct 23-26, 2016	Keystone		\$ 1,350									\$	1,350
TOTAL BY CATEGORY			·	\$ 5,650	\$ 5,850	\$ 2,950	\$ 14,300	\$ 5,850	\$ 950	\$ 450	\$ 2,250	\$ -	\$ 900	\$	39,150

#### **2nd Judicial District**

**Counties: Denver** 

Grant Awards Total: \$1,064,746

Training & Scholarships Total: \$ 6,505

**GRAND TOTAL:** \$ 1,071,251

### PROJECTS AND SERVICES RECEIVING VICTIM ASSISTANCE AND LAW ENFORCEMENT (VALE) FUNDING 2016 GRANT AWARDS SUMMARY January 1 - December 31, 2016

Judicial District: 2 Counties: Denver Law Enforcement Agency Receiving Domestic Funds/Project Title/ Fund Date Violence & Project Code (Victim (VA Grant Duration General Domestic Sexual Child Restitution Total Project Services VS, Training T, Went into of D.A.'s Victim Violence Sexual Assault Victim Collection Equipment E) Grant Office Sheriff Services Programs Programs Programs Award LE) Effect Police Assault Programs Other \$ Asian Pacific Development Center/VS VA 01/01/16 12 months \$ 21,083 21.083 Child Advocates/Denver CASA/VS VA \$ 20,167 01/01/16 12 months \$ 20.167 Colorado Legal Services/VS VA 01/01/16 12 months \$ 22,000 \$ 22.000 Colorado Nonprofit Development Center/ Survivors Organizing for Liberation/VS VA 01/01/16 12 months \$ 9,167 \$ 9,167 Colorado Organization for Victim Assistance (COVA)/VS VA 01/01/16 12 months \$ \$ 77,917 77,917 Deaf Overcoming Violence through Empowerment (DOVE)/VS VA 01/01/16 12 months 25,667 \$ 25.667 Denver Center for Crime Victims/VS VA 01/01/16 12 months \$ 366,666 \$ 366.666 \$ Denver Children's Advocacy Center/VS VA 01/01/16 12 months \$ 86,167 86,167 Domestic Violence Initiative for Persons with Disabilities/VS VA 01/01/16 12 months \$ 9,167 9,167 Family Tree, Inc./VS VA 01/01/16 12 months \$ 4,583 \$ 4,583 \$ VA Healing From the Heart/VS 01/01/16 12 months 9,167 \$ 9,167 Justice and Mercy Legal Aid Clinic/ Mile High Ministries Project/VS VA 01/01/16 12 months \$ 12.833 \$ 12,833 Latina Safehouse/VS VA 01/01/16 12 months \$ 12,833 \$ 12.833 Maria Droste Services/VS VA 01/01/16 \$ 2,750 12 months \$ 2.750 Metro Crisis Services, Inc./Rocky Mountain Crisis Partners/VS VA 01/01/16 12 months \$ \$ 9.166 9,166 Mothers Against Drunk Driving (MADD)/VS VA 01/01/16 12 months 8,250 8,250

18,333

Muslim Family Services/VS

VA

12 months

01/01/16

18.333

\$

## PROJECTS AND SERVICES RECEIVING VICTIM ASSISTANCE AND LAW ENFORCEMENT (VALE) FUNDING 2016 GRANT AWARDS SUMMARY January 1 - December 31, 2016

Judicial District: 2 Counties: Denver

Judiciai District: 2	Counties: L	Jenver													
Agency Receiving Funds/Project Title/ Project Code (Victim Services VS, Training T, Equipment E)	Fund (VA or LE)	Date Grant Went into Effect	Duration of Grant	D.A.'s Office		ement Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other		al Project Award
Project PAVE/VS	VA	01/01/16	12 months								\$ 50,417			\$	50,417
Project Safeguard/VS	VA	01/01/16	12 months					\$ 22,917						\$	22,917
Rocky Mountain Children's Law Center/VS	VA	01/01/16	12 months								\$ 9,167			\$	9,167
Rocky Mountain Victim Law Center/VS	VA	01/01/16	12 months				\$ 43,516							\$	43,516
SafeHouse Denver/VS	VA	01/01/16	12 months							\$ 45,833				\$	45,833
Servicios de La Raza, Inc./La Raza Services/VS	VA	01/01/16	12 months				\$ 27,500							\$	27,500
Sexual Assault Interagency Council/VS	VA	01/01/16	12 months						\$ 62,604					\$	62,604
The Blue Bench/VS	VA	01/01/16	12 months						\$ 40,906					\$	40,906
Victim Services (VS2000) Network (No application; VALE Board includes in budget	VA	01/01/16	12 months										\$ 1,053	\$	1,053
Voices of Victims/VS	VA	01/01/16	12 months				\$ 31,167							\$	31,167
W.I.N.G.S./VS	VA	01/01/16	12 months						\$ 13,750					\$	13,750
TOTAL BY CATEGORY				\$ -	\$ -	\$ -	\$ 641,182	\$ 66,917	\$ 117,260	\$ 63,249	\$ 175,085	\$ -	\$ 1,053	\$ 1	,064,746

### PROJECTS AND SERVICES RECEIVING VICTIM ASSISTANCE AND LAW ENFORCEMENT (VALE) FUNDING 2016 TRAINING/CONFERENCES SUMMARY January 1 - December 31, 2016

Judicial District: 2 Counties: Denver Agency Receiving Domestic Law Funds/Training or Fund Dates of Violence & Enforcement Conference Attended/ Restitution (VA Conference Location General Domestic Sexual Child Total Number of or Training D.A.'s Victim Violence Victim Collection of Sexual Assault Project or Office Programs Scholarships Awarded LE) Program Training Police Sheriff Services Assault Programs **Programs** Programs Other Award Asian Pacific Development Center/COVA Oct 23-26. Conference/1 VA \$ 2016 Keystone 380 380 Deaf Overcoming Violence through Empowerment (DOVE )/Access Summit/3 VA \$ Denver 45 \$ 45 May 6, 2016 Denver Children's Advocacy Center/COVA Oct 23-26, Conference/1 VA \$ 2016 Keystone 380 380 Oct 23-26, District Attorney's Office/COVA Conference/8 VA 2016 Keystone \$ 3,040 \$ 3,040 Oct 23-26, Domestic Violence Initiative for Persons with Disabilities/COVA Conference/1 VA 2016 Keystone \$ 380 \$ 380 Justice and Mercy Legal Aid Clinic/Mile High Oct 23-26. Ministries Project/COVA Conference/1 VA 2016 Keystone \$ 380 \$ 380 Oct 23-26, Project PAVE/COVA Conference/1 VA 2016 Keystone \$ 380 \$ 380 Rocky Mountain Children's Law Center/COVA Oct 23-26, Conference/1 VA 2016 \$ 380 \$ Keystone 380 Oct 23-26. SafeHouse Denver, Inc./COVA Conference/1 VA 2016 Keystone \$ 380 \$ 380 Servicios de La Raza/La Raza Services, Inc./COVA Oct 23-26, Conference/1 VA 2016 Keystone \$ 380 \$ 380 The Center for Trauma and Resilience/COVA Oct 23-26, Conference/1 VA 2016 Keystone \$ 380 \$ 380 760 \$ **TOTAL BY CATEGORY** \$ 3,040 \$ \$ 1.185 \$ 380 \$ 1.140 \$ \$ \$ 6.505

#### **3rd Judicial District**

**Counties: Huerfano, Las Animas** 

Grant Awards Total: \$55,000

Training & Scholarships Total: \$ 0

**GRAND TOTAL:** \$ 55,000

## PROJECTS AND SERVICES RECEIVING VICTIM ASSISTANCE AND LAW ENFORCEMENT (VALE) FUNDING 2016 GRANT AWARDS SUMMARY January 1 - December 31, 2016

Judicial District: 3 Counties: Huerfano, Las Animas

Agency Receiving Funds/Project Title/ Project Code (Victim Services VS, Training T, Equipment E)	Fund (VA or LE)	Date Grant Went into Effect	Duration of Grant	D.A.'s Office		aw cement Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	ıl Project ward
3rd Judicial District Probation Department/Victim Notification/VS	VA	01/01/16	12 months				\$ 1,650							\$ 1,650
Advocates Against Domestic Assault/VS	VA	01/01/16	12 months					\$ 50,050						\$ 50,050
Pueblo Child Advocacy Center/VS	VA	01/01/16	12 months								\$ 3,300			\$ 3,300
TOTAL BY CATEGORY				\$ -	\$ -	\$ -	\$ 1,650	\$ 50,050	\$ -	\$ -	\$ 3,300		\$ -	\$ 55,000

## PROJECTS AND SERVICES RECEIVING VICTIM ASSISTANCE AND LAW ENFORCEMENT (VALE) FUNDING 2016 TRAINING/CONFERENCES SUMMARY January 1 - December 31, 2016

Judicial District: 3 Counties: Huerfano, Las Animas

Agency Receiving Funds/Training or Conference Attended/	Fund (VA	Dates of Conference	Location			aw cement	General	Domestic		Domestic Violence & Sexual	Child	Restitution		Total
Number of Scholarships Awarded	or LE)	or Training Program	of Training	D.A.'s Office	Police	Sheriff	Victim Services	Violence Programs	Sexual Assault	Assault Programs	Victim Programs	Collection Programs	Other	Project Award
None														\$ 0
														\$ -
														\$ -
TOTAL BY CATEGORY				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0

#### 4th Judicial District

**Counties: El Paso, Teller** 

Grant Awards Total: \$1,787,845

Training & Scholarships Total: \$40,513

**GRAND TOTAL:** \$ 1,828,358

### PROJECTS AND SERVICES RECEIVING VICTIM ASSISTANCE AND LAW ENFORCEMENT (VALE) FUNDING 2016 GRANT AWARDS SUMMARY January 1 - December 31, 2016

Judicial District: 4 Counties: El Paso, Teller Agency Receiving Domestic Funds/Project Title/ Law Fund Date Violence & Project Code (Victim Enforcement (VA Grant Duration General Domestic Sexual Restitution Total Project Services VS, Training T, Went into D.A.'s Victim Violence Sexual Assault Child Victim Collection or Equipment E) LE) Office Police Sheriff Other Award Effect Grant Services Programs Assault Programs Programs Programs 4th Judicial District Courts/Victim Support Project/VS VA 01/01/16 12 months \$ 357,745 \$ 357,745 Asian Pacific Development Center/Asian American Pacific Islander Victim Services Program/VS VA 01/01/16 12 months \$ 34,617 \$ 34.617 CASA of Colorado Springs/Dependency and Neglect Program/VS 01/01/16 \$ 98.145 VA 12 months \$ 98,145 Centro de la Familia/Bilingual Victims' Advocacy and Therapy Program/VS VA 01/01/16 12 months \$ 54,385 \$ 54.385 Children's Advocacy Center of the Pikes Peak Region/Safe Passage Victim Support/VS VA 01/01/16 12 months \$ 71.431 \$ 71,431 Colorado Legal Services/Safety and Stability for Victims of Domestic Violence/VS VA 01/01/16 12 months \$ 52.157 \$ 52,157 Colorado Non-Profit Development Center /Colorado Anti-Violence Program/VS VA 01/01/16 12 months \$ 16,010 \$ 16,010 Colorado Springs Police Department /Emergency Fund/Black Friday incident/VS/T VA 01/01/16 12 months 1,500 \$ \$ 1,500 Colorado Springs Police Department/Victim Advocacy Unit/ VS/T VA 01/01/16 12 months \$ 136.859 \$ 136,859 Court Care for the Pikes Peak Region/Childcare for Crime Victims/VS VA 01/01/16 12 months \$ 5,000 \$ 5,000 Deaf Overcoming Violence through Empowerment (DOVE)/Victim Advocacy Program/VS VA 01/01/16 12 months \$ 26,297 \$ 26,297 District Attorney's Office/Felony Restitution/VS VA 01/01/16 12 months \$ 45,689 \$ 45,689 District Attorney's Office/Victim Advocates/VS VA 01/01/16 12 months \$ 224,860 \$ 224,860 District Attorney's Office/Victim Notification Clerk/ VS VA 01/01/16 12 months \$ 51,322 \$ 51,322 El Paso County Sheriff's Office/Victim Assistance Program/VS VA 01/01/16 12 months \$ 130,772 \$ 130,772 Franciscan Community Counseling, Inc./Trauma Therapy Project/VS VA 01/01/16 12 months \$ 64,656 \$ 64,656 Kidpower of Colorado/Kidpower/VS VA 01/01/16 12 months \$ 32.751 \$ 32.751

Judicial District: 4 Counties: El Paso, Teller Agency Receiving Domestic Funds/Project Title/ Fund Law Violence & Date Project Code (Victim Enforcement Restitution (VA Grant Duration General Domestic Sexual Services VS, Training T, Total Project Went into D.A.'s Victim Violence Sexual Assault Child Victim Collection or Equipment E) LE) Effect Grant Office Police Sheriff Services Programs Assault Programs Programs Programs Other Award Lutheran Family Services/VS VA 01/01/16 12 months \$ 10,000 \$ 10,000 Partners in Housing, Inc./Self-Sufficiency Program for Homeless Victims/VS VA 01/01/16 12 months \$ 89,000 \$ 89,000 VA T.E.S.S.A./Children's Program/VS 01/01/16 12 months \$ 59,085 \$ 59,085 T.E.S.S.A./Confidential Victim Advocacy Program/ VS VA 01/01/16 12 months \$ 123,662 \$ 123,662 Woodland Park Police Department/Teller County Victim Assistance Program/VS VA 01/01/16 12 months \$ 101,902 \$ 101,902 **TOTAL BY CATEGORY** \$ 321.871 | \$ 240.261 | \$ 130.772 | \$ 299.965 | \$ 175.819 | \$ \$ 261,412 \$ 357,745 \$ \$ 1,787,845

Judicial District: 4 Counties: El Paso, Teller

Judiciai District: 4	Countie	s: El Paso, Te													
Agency Receiving Funds/Training or Conference Attended/ Number of	Fund (VA or	Dates of Conference or Training	Location of	D.A.'s	Enfo	aw cement	General Victim	Domestic Violence	Sexual	Domestic Violence & Sexual Assault	Child Victim	Restitution Collection	611	Pr	⁻otal ⁻oject
Scholarships Awarded	LE)	Program	Training	Office	Police	Sheriff	Services	Programs	Assault	Programs	Programs	Programs	Other	A۱	ward
4th Judicial District Courts/COVA Conference/2	VA	Oct 24-26, 2016	Keystone									\$ 1,841		\$	1,841
Asian Pacific Development Center/COVA Conference/2	VA	Oct 24-26, 2016	Keystone				\$ 1,711							\$	1,711
Centro de La Familia/COVA Conference/2	VA	Oct 24-26, 2016	Keystone				\$ 1,841							\$	1,841
Children's Advocacy Center of the Pikes Peak Region/Safe Passage/COVA Conference/2	VA	Oct 24-26, 2016	Keystone								\$ 1,841			\$	1,841
Colorado NonProfit Development Center/ COVA Conference/1	VA	Oct 24-26, 2016	Keystone				\$ 920							\$	920
Colorado Springs Police Department/COVA Conference/6	VA	Oct 24-26, 2016	Keystone		\$ 4,131									\$	4,131
Colorado Springs Police Department/COVA Conference/9	VA	Oct 24-26, 2016	Keystone		\$ 6,196									\$	6,196
District Attorney's Office/Advocates/COVA Conference/9	VA	Oct 24-26, 2016	Keystone	\$ 6,447										\$	6,447
El Paso County Sheriff's Office/COVA Conference/10	VA	Oct 24-26, 2016	Keystone			\$ 6,812								\$	6,812
El Paso County Sheriff's Office/COVA Conference/4	VA	Oct 24-26, 2016	Keystone			\$ 2,725								\$	2,725
Kidpower/COVA Conference/2	VA	Oct 24-26, 2016	Keystone								\$ 1,711			\$	1,711
Partners in Housing/COVA Conference/2	VA	Oct 24-26, 2016	Keystone				\$ 1,711							\$	1,711
Woodland Park Police Department/Teller County Victim Assistance/COVA Conference/4	VA	Oct 24-26, 2016	Keystone		\$ 2,626									\$	2,626
TOTAL BY CATEGORY				\$ 6,447	\$ 12,953	\$ 9,537	\$ 6,183	\$ -	\$ -	\$ -	\$ 3,552	\$ 1,841	\$ -	\$	40,513

Counties: Clear Creek, Eagle, Lake, Summit

Grant Awards Total: \$ 335,655

Training & Scholarships Total: \$ 17,104

**GRAND TOTAL:** \$ 352,759

Judicial District: 5 Counties: Clear Creek, Eagle, Lake, Summit

/A //A //A //A //A	01/01/16 01/01/16 01/01/16 01/01/16 01/01/16 01/01/16	12 months	\$ 58,000		\$ 33,745		\$ 19,000	\$ 16,625	\$ 47,500	\$ 23,750 \$ 8,785			\$ \$ \$ \$	47,500 23,750 58,000 33,745 19,000 8,785
/A //A //A //A	01/01/16 01/01/16 01/01/16 01/01/16 01/01/16	12 months 12 months 12 months 12 months 12 months	\$ 58,000		\$ 33,745		\$ 19,000						\$ \$	47,500 23,750 58,000 33,745 19,000
/A /A /A	01/01/16 01/01/16 01/01/16 01/01/16	12 months 12 months 12 months 12 months	\$ 58,000		\$ 33,745		\$ 19,000			\$ 23,750			\$	47,500 23,750 58,000 33,745
/A /A	01/01/16 01/01/16 01/01/16	12 months 12 months 12 months	\$ 58,000		\$ 33,745					\$ 23,750			\$	47,500 23,750 58,000
/A /A	01/01/16	12 months	\$ 58,000							\$ 23,750			\$	47,500 23,750
/A	01/01/16	12 months								\$ 23,750			·	47,500
													\$	
/A	01/01/16	12 months							7					,
		40							\$ 33,250				\$	33,250
/A	01/01/16	12 months							\$ 47,500				\$	47,500
/A	01/01/16	12 months							\$ 47,500				\$	47,500
/A or E)	Grant Went into Effect	Duration of Grant	D.A.'s Office	Police	Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other		Project vard
und	Date								Domestic Violence &					
/ E	'A r <u>=</u> ) A	A Grant Went into E) Effect  A 01/01/16	A Grant Duration Went into of E) Effect Grant  A 01/01/16 12 months	A	Date   Duration   D.A.'s   Enform	A Grant Duration of D.A.'s Effect Grant Office Police Sheriff  A 01/01/16 12 months	A 01/01/16 12 months  Enforcement  Enforcement  Enforcement  Capant  Duration of D.A.'s Office  Double  Enforcement  General Victim Police Sheriff Services	A 01/01/16 12 months  Enforcement  Enforcement  Enforcement  Enforcement  Ode Sheriff  Enforcement  Ode Sheriff  Services  Enforcement  General Victim Violence Services  Police Sheriff  Office  Offi	A 01/01/16 12 months  Enforcement  Enforcement  Enforcement  Caparat  Domestic Victim Victim Services  Services  Domestic Victim Violence Services  Programs  Assault	The description of Date (A Grant Went into E) Effect Grant Office Police Sheriff Services Programs A 01/01/16 12 months Enforcement Find Contents of Date (Violence & Sexual Victim Services)  Enforcement General Victim Violence Sexual Assault Programs  Services Programs Assault Programs  \$ 47,500 \$ \$ 47,500 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	The deciding property of the programs of the program of the pro	Date Grant Went into Effect Grant Office Police Sheriff General Victim Services Programs A 01/01/16 12 months Enforcement  Enforcement  General Victim Violence Sexual Assault Programs Assault Programs Programs  General Victim Violence Sexual Assault Programs Programs Programs  4 01/01/16 12 months \$47,500	A 01/01/16 12 months  Enforcement  Enforcement  General Victim Victim Violence Sexual Assault  Programs  Services  Formal Victim Violence Sexual Assault  Other  Frograms  Frograms  Frograms  Frograms  Frograms  Frograms  Frograms  Other	A 01/01/16 12 months  Enforcement  Enforcement  General Victim Victim Services  For and Victim Programs  For and Victim P

Judicial District: 5	Counties	s: Clear Creel	k, Eagle, Lak	e, Summit										
Agency Receiving Funds/Training or Conference Attended/	Fund (VA	Dates of Conference	Location			aw cement	General	Domestic		Domestic Violence & Sexual	Child	Restitution		Total
Number of Scholarships Awarded	or LE)	or Training Program	of Training	D.A.'s Office	Police	Sheriff	Victim Services	Violence Programs	Sexual Assault	Assault Programs	Victim Programs	Collection Programs	Other	Project Award
Advocates for Victims of Assault/ Colorado Advocacy in Action Conference (CAIA)/5	VA	Jun 6-8, 2016	Vail	Cilio	1 01100	Gildiii	20171000	r regrame	, todant	\$ 2,445	rrogramo	rrogramo	Guioi	\$ 2,445
Advocates for Victims of Assault/COVA Conference/5	VA	Oct 23-26, 2016	Keystone							\$ 2,186				\$ 2,186
Advocates of Lake County/COVA Conference/3	VA	Oct 23-26, 2016	Keystone							\$ 1,533				\$ 1,533
Bright Future Foundation/American Psychology Association Conference/2	VA	Aug 4-7, 2016	Denver							\$ 1,278				\$ 1,278
Bright Future Foundation/Colorado Advocacy in Action Conference (CAIA)/6	VA	Jun 6-8, 2016	Keystone							\$ 884				\$ 884
Bright Future Foundation/COVA Conference/2	VA	Oct 23-26, 2016	Keystone							\$ 1,638				\$ 1,638
Clear Creek County Advocates/COVA Conference/5	VA	Oct 23-26, 2016	Keystone							\$ 3,125				\$ 3,125
District Attorney's Office/COVA Conference/3	VA	Jun 13-17, 2016	Keystone	\$ 2,184										\$ 2,184
Eagle County Sheriff's Office/COVA Conference/1	VA	Oct 23-26, 2016	Keystone			\$ 947								\$ 947
RESPONSE/Colorado Advocacy in Action Conference (CAIA)/2	VA	Jun 6-8, 2016	Vail							\$ 884				\$ 884
														\$ -
TOTAL BY CATEGORY				\$ 2,184	\$ -	\$ 947	\$ -	\$ -	\$ -	\$ 13,973	\$ -	\$ -	\$ -	\$ 17,104

Counties: Archuleta, La Plata, San Juan

Grant Awards Total: \$ 110,238

Training & Scholarships Total: \$5,069

**GRAND TOTAL:** \$ 115,307

Judicial District: 6 Counties: Archuleta, La Plata, San Juan

Judiciai District. 0	Oddinics.	Archuleta, L	.a i iala, oa	II Juan										
Agency Receiving Funds/Project Title/	Fund	Date				aw cement				Domestic Violence &				
Project Code (Victim Services VS, Training T, Equipment E)	(VA or LE)	Grant Went into	Duration of Grant	D.A.'s Office	Police	Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Total Project Award
Alternative Horizons/Domestic Violence Legal Services Project/VS	VA	01/01/16	12 months					\$ 20,000		J	J			\$ 20,000
Archuleta County Sheriff's Office/Camera & I-Pads/E	LE	01/01/16	12 months			\$ 3,329								\$ 3,329
Archuleta County Victim Assistance Program/VS	VA	01/01/16	12 months							\$ 20,000				\$ 20,000
District Attorney's Office/Victim and Witness Services/VS	VA	01/01/16	12 months	\$ 26,909										\$ 26,909
La Plata Family Center/Coalition Supervised Visitations and Safe Exchange Program/VS	VA	01/01/16	12 months								\$ 6,000			\$ 6,000
Sexual Assault Services Organization/Victim Services/VS	VA	01/01/16	12 months						\$ 19,000					\$ 19,000
Volunteers Of America/Southwest Safehouse/VS	VA	01/01/16	12 months							\$ 15,000				\$ 15,000
TOTAL BY CATEGORY				\$ 26,909	\$ -	\$ 3,329	\$ -	\$ 20,000	\$ 19,000	\$ 35,000	\$ 6,000	\$ -	\$ -	\$ 110,238

Judicial District: 6 Counties: Archuleta, La Plata, San Juan

Agency Receiving Funds/Training or	Fund	Dates of			La	aw				Domestic Violence &				
Conference Attended/	(VA	Conference	Location		Enforc	ement	General	Domestic		Sexual	Child	Restitution		Total
Number of Scholarships Awarded	or LE)	or Training Program	of Training	D.A.'s Office	Police	Sheriff	Victim Services	Violence Programs	Sexual Assault	Assault Programs	Victim Programs	Collection Programs	Other	Project Award
6th Judicial District Probation Department/COVA Conference/1	VA	Oct 22-26, 2016	Keystone				\$ 1,019							\$ 1,019
Archuleta County Department of Human Services/COVA Conference/1	VA	Oct 22-26, 2016	Keystone								\$ 967			\$ 967
District Attorney's Office/Victim Services/ COVA Conference/3	VA	Oct 22-26, 2016	Keystone	\$ 3,083										\$ 3,083
														s -
														\$ -
TOTAL BY CATEGORY				\$ 3,083	\$ -	\$ -	\$ 1,019	\$ -	\$ -	\$ -	\$ 967	\$ -	\$ -	\$ 5,069

# Counties: Delta, Gunnison, Hinsdale, Montrose, Ouray, San Miguel

Grant Awards Total: \$ 236,669

Training & Scholarships Total: \$ 0

**GRAND TOTAL:** \$ 236,669

Judicial District: 7 Counties: Delta, Gunnison, Hinsdale, Montrose, Ouray, San Miguel

Judiciai District. 1	Oddinics.	Delta, Guill	113011, 1 111130	ale, Montrose	, Ouray, Oan	Miguei								
Agency Receiving					La Enforc					Domestic				
Funds/Project Title/ Project Code (Victim Services VS, Training T, Equipment E)	Fund (VA or LE)	Date Grant Went into Effect	Duration of Grant	D.A.'s Office	Police	Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Total Project Award
Delta Police Department/Victim Services/VS	VA	01/01/16	12 months		\$ 10,000									\$ 10,000
District Attorney's Office/Victim/Witness Program/VS	VA	01/01/16	12 months	\$ 115,280										\$ 115,280
Gunnison Police Department/Gunnison County Law Enforcement Victim Services/VS	VA	01/01/16	12 months		\$ 14,431									\$ 14,431
Montrose County Sheriff's Department/ Victim Services Program/VS	VA	01/01/16	12 months			\$ 37,950								\$ 37,950
Montrose Police Department/Victim Services/VS	VA	01/01/16	12 months		\$ 28,000									\$ 28,000
San Miguel Resource Center/San Miguel and Montrose County Victim Services Program/VS	VA	01/01/16	12 months							\$ 15,000				\$ 15,000
Tri-County Resources/Ouray County Victim Services/VS	VA	01/01/16	12 months							\$ 16,008				\$ 16,008
TOTAL BY CATEGORY				\$ 115,280	\$ 52,431	\$ 37,950	\$ -	\$ -	\$ -	\$ 31,008	\$ -	\$ -	\$ -	\$ 236,669

Counties: Delta, Gunnison, Hinsdale, Montrose, Ouray, San Miguel Judicial District: 7 Agency Receiving Domestic Law Funds/Training or Fund Dates of Violence & Enforcement Conference Attended/ (VA Conference Location General Domestic Sexual Child Restitution Total Number of or Training D.A.'s Victim Violence Sexual Assault Victim Collection Project Scholarships Awarded LE) Program Training Office Police Sheriff Services Programs Programs Programs Programs Award Assault Other None \$

**TOTAL BY CATEGORY** 

**Counties: Jackson, Larimer** 

Grant Awards Total: \$800,000

Training & Scholarships Total: \$4,771

**GRAND TOTAL:** \$ 804,771

Judicial District: 8 Counties: Jackson, Larimer Agency Receiving Domestic Law Funds/Project Title/ Fund Date Violence & Enforcement Project Code (Victim (VA Grant Duration General Domestic Sexual Restitution Services VS, Training T, Went into Child Victim Collection **Total Project** or D.A.'s Victim Violence Sexual Assault Equipment E) Award Programs Other LE) Effect Grant Office Police Sheriff Services Assault Programs Programs Programs 8th Judicial District Collections Department/ Collections Assistant/VS VA 01/01/16 80.000 12 months \$ 80,000 \$ Alternatives to Violence.Inc./Victim and Witness 01/01/16 Services/VS VA 12 months \$ 50,000 \$ 50,000 CASA Program, Inc./Court Appointed Special Advocate/VS VA 01/01/16 12 months 35,000 35.000 CASA Program, Inc./Harmony House Supervised Visitation Program/VS VA 01/01/16 12 months 30,000 \$ 30.000 Childsafe Colorado, Inc./Sexual Abuse Treatment Program/VS VA 01/01/16 12 months \$ \$ 77,500 77,500 Colorado Legal Services/Legal Services for Domestic Violence Victims/VS VA 01/01/16 12 months \$ 35.000 \$ 35,000 Colorado Nonprofit Development Center/Colorado Anti-Violence Program/VS VA 01/01/16 12 months \$ 9.000 \$ 9,000 Crossroads Safehouse/Domestic Violence Legal Advocacy Program/VS/T VA 01/01/16 12 months \$ 50,000 \$ 50,000 District Attorney's Office/Victim Witness Specialists/VS VA 01/01/16 12 months \$ 87.500 \$ 87,500 Estes Valley Crisis Advocates, Inc./Victim Services/VS VA 01/01/16 12 months \$ 37,000 \$ 37,000 Fort Collins Police Department/Victim Services Team/VS/T VA 01/01/16 12 months \$ 37,000 37,000 Larimer County Community Corrections/Victim Services/VS 01/01/16 VA 12 months \$ 20,000 \$ 20,000 Larimer County Department of Human Services/Child Protection Services/VS VA 01/01/16 12 months \$ 30.000 30,000 Larimer County Partners, Inc./One-to-One Mentoring/VS VA 01/01/16 12 months \$ 12,000 \$ 12.000 Larimer County Sheriff's Office/Victim Response Team/VS/T VA \$ 29.000 29,000 01/01/16 12 months \$ Project Self Sufficiency/Victim Services for Single Parent Victims of Abuse/VS VA 01/01/16 25,000 12 months \$ 25.000 SAVA Center/Crisis Intervention Services for Sexual Assault Victims/VS VA 01/01/16 12 months 52,000 52,000

Counties: Jackson, Larimer Judicial District: 8 Agency Receiving Domestic Law Funds/Project Title/ Fund Date Violence & Enforcement Project Code (Victim (VA Grant Duration General Domestic Sexual Restitution **Total Project** Services VS, Training T, Went into D.A.'s Victim Violence Child Victim Collection Sexual Assault Equipment E) Other Award LE) Effect Grant Office Police Services Programs Programs Programs Sheriff Assault Programs Thompson School District/Child Assault Protective . Skills/VS VA 01/01/16 12 months 17,000 \$ 17,000 Turning Point Center for Youth and Family Development/Child and Adolescent Victim Service Support/VS VA 01/01/16 12 months 10,000 \$ 10,000 Voices Carry Advocacy Center/Victim and Family Services/VS/T VA 01/01/16 12 months 77,000 \$ 77,000 \$ 87.500 \$ 37.000 \$ 29.000 \$ 116.000 \$ 110.000 \$ \$ 288.500 \$ 80.000 **TOTAL BY CATEGORY** 52.000 \$ \$ 800,000

Judicial District: 8 Counties: Jackson, Larimer

Judicial District: 8	Counties.	Jackson, Larime	er													
Agency Receiving Funds/Training or Conference Attended/	Fund (VA	Dates of Conference	Location			aw cement	Canaral	Domestic		Domestic Violence & Sexual	_		Restitution		_	otal
Number of	`	or Training		D.A.'s			General Victim	Violence	Covid	Assault	Child	Victim	Collection			
Scholarships Awarded	or LE)	or Fraining Program	of Training	Office	Police	Sheriff	Services	Programs	Sexual Assault	Programs	Prog		Programs	Other		oject vard
Scholarships Awarded	LE)	Flogram	Hailing	Office	Folice	Sileilli	Services	Flogranis	Assault	Flograms	Flog	Iaiiis	Flogranis	Other	A	varu
Childsafe Colorado/Aggression and Death in the Playroom/1	VA	Jun 8, 2016	Boulder								\$	72			\$	72
Childsafe Colorado/EMDR Cognitive Interweaves Training/2	VA	Jun 20, 2016	on-site								\$	100			\$	100
Childsafe Colorado/EMDR Workshop Healing and the Heart of Complex Trauma/1	VA	On-site training Materials	on-site								\$	249			\$	249
Crossroads Safehouse/Colorado Advocacy in Action Conference (CAIA)/1	VA	Jun 6-8, 2016	Vail					\$ 500							\$	500
District Attorney's Office/COVA Conference/1	VA	Oct 23-26, 2016	Keystone	\$ 500											\$	500
Fort Collins Police Department/COVA Conference/1	VA	Oct 23-26, 2016	Keystone		\$ 500										\$	500
Larimer County Child Advocacy Center/ Voices Carry/Colorado Association of Sex Crimes Investigators Conference (CASCI)/1	VA	Sept 14-16, 2016	Snowmass								\$	500			\$	500
Larimer County Child Advocacy		Oct 23-26,	CHOWINGO								<b>V</b>	- 000				000
Center/Voices Carry/COVA Conference/1	VA	2016	Keystone								\$	500			\$	500
Project Self-Sufficiency/COVA Conference/1	VA	Oct 23-26, 2016	Keystone					\$ 500							\$	500
SAVA Center/Dialectical Behavioral Therapy (DBT) Training/1	VA	Nov 7-8, 2016	Denver						\$ 350						\$	350
SAVA Center/Vital Hearts Secondary Trauma/1	VA	Nov 2-4, 2016	Denver						\$ 500						\$	500
Turning Point/Trauma Competency Training/3	VA	Nov 18-19, 2016	Denver								\$	500			\$	500
TOTAL BY CATEGORY				\$ 500	\$ 500	\$ -	\$ -	\$ 1,000	\$ 850	\$ -	\$	1,921	\$ -	\$ -	\$	4,771

**Counties: Garfield, Pitkin, Rio Blanco** 

Grant Awards Total: \$ 183,550

Training & Scholarships Total: \$ 0

**GRAND TOTAL:** \$ 183,550

Judicial District: 9 Counties: Garfield, Pitkin, Rio Blanco

Judiciai District. 9	Courties.	Janielu, Fil	Kiri, I NO Diai	100										
Agency Receiving Funds/Project Title/	Fund	Date				Law rcement				Domestic Violence &				
Project Code (Victim Services VS, Training T,	(VA or	Grant Went into	Duration of	D.A.'s			General Victim	Domestic Violence	Sexual	Sexual Assault	Child Victim			Total Project
Equipment E)	LE)	Effect	Grant	Office	Police	Sheriff	Services	Programs	Assault	Programs	Programs	Programs	Other	Award
Advocate Safehouse/Victim Services Project/VS	VA	01/01/16	12 months							\$ 21,500				\$ 21,500
1 10 000 10	V/ (	01/01/10	12 months							Ψ 21,000				Ψ 21,000
Alpine Legal Services/VS	VA	01/01/16	12 months				\$ 9,000							\$ 9,000
District Attorney's Office/Victim/Witness Program/VS	VA	01/01/16	12 months	\$ 98,500										\$ 98,500
Meeker SafeHouse/Victim Services Program/VS	VA	01/01/16	12 months					\$ 2,400						\$ 2,400
Rangely Victim Services, Inc./Victim Services Safehouse/VS	VA	01/01/16	12 months					\$ 3,900						\$ 3,900
RESPONSE/Survivors of Domestic Violence and Sexual Assault/VS	VA	01/01/16	12 months					\$ 14,250						\$ 14,250
RiverBridge Child Advocacy Center/Victim Advocacy/VS	VA	01/01/16	12 months								\$ 34,000			\$ 34,000
TOTAL BY CATEGORY				\$ 98,500	\$ -	\$ -	\$ 9,000	\$ 20,550	\$ -	\$ 21,500	\$ 34,000	\$ -	\$ -	\$ 183,550

Judicial District: 9 Counties: Garfield, Pitkin, Rio Blanco Agency Receiving Domestic Funds/Training or Dates of Violence & Fund Law Conference Attended/ (VA Conference Location Enforcement General Domestic Sexual Child Restitution Total Number of Collection or Training D.A.'s Victim Violence Assault Victim Project or of Sexual Scholarships Awarded Program Training Office Police Sheriff Services Programs Programs Programs LE) Assault Programs Other Award None \$ \$ \$ \$

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**TOTAL BY CATEGORY** 

\$

\$

**Counties: Pueblo** 

Grant Awards Total: \$ 341,111

Training & Scholarships Total: \$ 0

**GRAND TOTAL:** \$ 341,111

Judicial District: 10	Counties:	Pueblo												 
Agency Receiving Funds/Project Title/ Project Code (Victim Services VS, Training T, Equipment E)	Fund (VA or LE)	Date Grant Went into Effect	Duration of Grant	D.A.'s Office		_aw rcement Sheriff	. General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	al Project Award
10th Judicial District Probation Department/VS	VA	01/01/16	12 months				\$ 24,953							\$ 24,953
CASA of Pueblo/VS	VA	01/01/16	12 months								\$ 30,000			\$ 30,000
Colorado Legal Services/VS	VA	01/01/16	12 months					\$ 23,000						\$ 23,000
District Attorney's Office/VS/T	VA	01/01/16	12 months	\$ 61,948										\$ 61,948
Pueblo Child Advocacy Center/VS	VA	01/01/16	12 months								\$ 26,000			\$ 26,000
Pueblo County Sheriff's Office/A Community Organization for Victim Assistance (ACOVA)/VS/T	VA	01/01/16	12 months			\$ 30,723								\$ 30,723
Pueblo Rape Crisis Services/VS	VA	01/01/16	12 months						\$ 44,987					\$ 44,987
YWCA of Pueblo/VS/T	VA	01/01/16	12 months					\$ 99,500						\$ 99,500
TOTAL BY CATEGORY				\$ 61,948	\$ -	\$ 30,723	\$ 24,953	\$ 122,500	\$ 44,987	\$ -	\$ 56,000	\$ -	\$ -	\$ 341,111

Judicial District: 10 Counties: Pueblo Agency Receiving Domestic Law Funds/Training or Violence & Fund Dates of Enforcement Conference Attended/ (VA Conference Location General Domestic Sexual Child Restitution Total Number of or Training D.A.'s Victim Violence Sexual Assault Victim Collection Project Scholarships Awarded Program Office Police Sheriff Services Programs Programs Programs Programs Other Award LE) Training Assault None \$ \$ \$ \$ **TOTAL BY CATEGORY** \$ \$ \$ \$ \$ \$

**Counties: Chaffee, Custer, Fremont, Park** 

Grant Awards Total: \$ 192,275

Training & Scholarships Total: \$ 0

**GRAND TOTAL:** \$ 192,275

Judicial District: 11 Counties: Chaffee, Custer, Fremont, Park

Judiciai District. 11	Oddinios.	Chance, Cu	otor, i romor	it, i uiit										
Agency Receiving Funds/Project Title/	Fund	Date				aw cement				Domestic Violence &				
Project Code (Victim	(VA	Grant	Duration				General	Domestic		Sexual		Restitution		Total
Services VS, Training T,	or	Went into	of	D.A.'s			Victim	Violence	Sexual	Assault	Child Victim	Collection		Project
Equipment E)	LE)	Effect	Grant	Office	Police	Sheriff	Services	Programs	Assault	Programs	Programs	Programs	Other	Award
Alliance Against Domestic Abuse/Domestic Violence and Sexual Assault Victim Advocacy/VS	VA	01/01/16	12 months							\$ 25,370				\$ 25,37
Canon City Police Department/Victim Assistant Unit/VS	VA	01/01/16	12 months		\$ 13,733									\$ 13,73
Colorado Legal Services/Legal Assistance Project for Domestic Violence Victims/VS	VA	01/01/16	12 months					\$ 18,000						\$ 18,00
Custer County Sheriff's Office/Victim Advocate Pilot Program/VS	VA	01/01/16	12 months			\$ 10,000								\$ 10,00
District Attorney's Office/Victim/Witness Services Director/VS	VA	01/01/16	12 months	\$ 39,621										\$ 39,62
District Attorney's Office/Victim/Witness Services/VS	VA	01/01/16	12 months	\$ 23,793										\$ 23,79
Fremont County Sheriff's Office/Victim Services/VS	VA	01/01/16	12 months			\$ 16,802								\$ 16,80
Park County Sheriff's Office/Victim Services Program/VS	VA	01/01/16	12 months			\$ 29,956								\$ 29,95
Rocky Mountain Behavioral Health/S.T.A.R.T and A.L.E.R.T. and Children's Programs/VS	VA	01/01/16	12 months					\$ 15,000						\$ 15,00
TOTAL BY CATEGORY				\$ 63,414	\$ 13,733	\$ 56,758	\$ -	\$ 33,000	\$ -	\$ 25,370	\$ -	\$ -	\$ -	\$ 192,27

Judicial District: 11 Counties: Chaffee, Custer, Fremont, Park Agency Receiving Domestic Law Funds/Training or Fund Dates of Violence & Enforcement Conference Attended/ (VA Conference Location General Domestic Sexual Child Restitution Total Number of or Training D.A.'s Victim Violence Assault Collection Project of Sexual Victim Scholarships Awarded LE) Program Training Office Police Sheriff Services Programs Programs Other Award Assault Programs Programs None \$ \$ \$ \$ **TOTAL BY CATEGORY** \$ \$ \$ \$ \$ \$ - \$ \$ - \$ \$

# Counties: Alamosa, Conejos, Costilla, Mineral, Rio Grande, Saguache

Grant Awards Total: \$ 204,095

Training & Scholarships Total: \$ 0

**GRAND TOTAL:** \$ 204,095

Judicial District: 12 Counties: Alamosa, Conejos, Costilla, Mineral, Rio Grande, Saguache

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Agency Receiving Funds/Project Title/ Project Code (Victim Services VS, Training T, Equipment E)	Fund (VA or LE)	Date Grant Went into Effect	Duration of Grant	D.A.'s Office		aw cement Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Total Project Award
12th Judicial District Court Administrator/ Collections Program/VS	VA	01/01/16	12 months									\$ 50,000		\$ 50,000
Alamosa County Sheriffs Office/San Luis Valley Victim Response Unit/VS	VA	01/01/16	12 months				\$ 32,650							\$ 32,650
District Attorney's Office/Victim Assistance Program/VS	VA	01/01/16	12 months	\$ 83,150										\$ 83,150
San Luis Valley Immigrant Resource Center/Por Ti Misma/VS	VA	01/01/16	12 months							\$ 4,200				\$ 4,200
SANE/VS	VA	01/01/16	4 months						\$ 19,095					\$ 19,095
Tu Casa, Incorporated/VS	VA	01/01/16	12 months							\$ 15,000				\$ 15,000
TOTAL BY CATEGORY				\$ 83,150	\$ -	\$ -	\$ 32,650	\$ -	\$ 19,095	\$ 19,200	\$ -	\$ 50,000	\$ -	\$ 204,095

Judicial District: 12 Counties: Alamosa, Conejos, Costilla, Mineral, Rio Grande, Saguache

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Agency Receiving Funds/Training or Conference Attended/ Number of	Fund (VA or	Dates of Conference or Training	Location of	D.A.'s	Enford	ement	General Victim	Domestic Violence	Sexual	Domestic Violence & Sexual Assault	Child Victim	Restitution Collection	Othor	Total Project
Scholarships Awarded	LE)	Program	Training	Office	Police	Sheriff	Services	Programs	Assault	Programs	Programs	Programs	Other	Award
None														\$ 0.00
None								1						Ψ 0.00
														\$ -
														1.
														\$ -
														\$ -
TOTAL BY CATEGORY				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

# Counties: Kit Carson, Logan, Morgan, Phillips, Sedgwick, Washington, Yuma

Grant Awards Total: \$ 249,123

Training & Scholarships Total: \$5,000

**GRAND TOTAL:** \$ 254,123

Judicial District: 13 Counties: Kit Carson, Logan, Morgan, Phillips, Sedgwick, Washington, Yuma

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Agency Receiving Funds/Project Title/	Fund	Date				.aw cement				Domestic Violence &				
Project Code (Victim	(VA	Grant	Duration				General	Domestic		Sexual	Child	Restitution		Total
Services VS, Training T,	or	Went into	of	D.A.'s			Victim	Violence	Sexual	Assault	Victim	Collection		Project
Equipment E)	LE)	Effect	Grant	Office	Police	Sheriff	Services	Programs	Assault	Programs	Programs	Programs	Other	Award
13th Judicial District Probation Department/VS	VA	01/01/16	12 months				\$ 3,748							\$ 3,748
District Attorney's Office/VS	VA	01/01/16	12 months	\$ 115,125										\$ 115,125
,				· · · · · · · · · · · · · · · · · · ·										
Help for Abused Partners/VS	VA	01/01/16	12 months					\$ 8,500						\$ 8,500
Kit Carson County Sheriff's Office/VS	VA	01/01/16	12 months			\$ 16,000								\$ 16,000
Logan County Sheriff's Office/VS	VA	01/01/16	12 months			\$ 23,625								\$ 23,625
,														
Morgan County Sheriff's Office/VS	VA	01/01/16	12 months			\$ 21,000								\$ 21,000
3 ,						¥ =:,===								, ,
Phillips County Sheriff's Office/VS	VA	01/01/16	12 months			\$ 12,000								\$ 12,000
						ψ .2,000								7 1=,000
Rural Community Resource Center/VS	VA	01/01/16	12 months					\$ 2,000						\$ 2,000
Transaction to the state of the	***	0.70.7.10	12 1110111110					Ψ 2,000						Ψ 2,000
S.H.A.R.E., Inc./VS	VA	01/01/16	12 months					\$ 8,500						\$ 8,500
C.T.I.Y.L.Y.L., INC., VC	٧/١	01/01/10	12 months					Ψ 0,500						Ψ 0,000
S.A.R.A., Inc./VS	VA	01/01/16	12 months						\$ 8,500					\$ 8,500
J.A.IV.A., IIIC./VJ	٧٨	01/01/10	12 1110111113						ψ 0,300					φ 0,500
Washington County Sheriff's Office/VS	VA	01/01/16	12 months			\$ 9,125								\$ 9,125
Yuma County Sheriff's Office/VS	VA	01/01/16	12 months			\$ 21,000								\$ 21,000
TOTAL BY CATEGORY				\$ 115,125	\$ -	\$ 102,750	\$ 3,748	\$ 19,000	\$ 8,500	\$ -	\$ -	\$ -	\$ -	\$ 249,123

Judicial District: 13 Counties: Kit Carson, Logan, Morgan, Phillips, Sedgwick, Washington, Yuma

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							aw cemen	t									
Agency Receiving Funds/Training or Conference Attended/ Number of Scholarships Awarded	Fund (VA or LE)	Dates of Conference or Training Program	Location of Training	D.A. Offic		Police	Sh	eriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Р	Total roject ward
District Attorney's Office/ COVA Conference/3	VA	Oct 26-29, 2016	Keystone	\$	945											\$	945
Logan County Sheriff's Office/ COVA Conference/4	VA	Oct 26-29, 2016	Keystone				\$	1,561								\$	1,561
Morgan County Sheriff's Office/ COVA Conference/1	VA	Oct 26-29, 2016	Keystone				\$	750								\$	750
SARA, Inc./COVA Conference/1	VA	Oct 26-29, 2016	Keystone								\$ 984					\$	984
Yuma County Sheriff's Office/COVA Conference/1	VA	Oct 26-29, 2016	Keystone				\$	760								\$	760
TOTAL BY CATEGORY				\$	945	\$ -	\$ ;	3,071	\$ -	\$ -	\$ 984	\$ -	\$ -	\$ -	\$ -	\$	5,000

**Counties: Grand, Moffat, Routt** 

Grant Awards Total: \$ 214,060

Training & Scholarships Total: \$ 9,278

**GRAND TOTAL:** \$ 223,338

Judicial District: 14 Counties: Moffat, Routt, Grand

dudiolal District. 14	Ocarrace.	Monat, 110t	itt, Orania											
Agency Receiving Funds/Project Title/ Project Code (Victim Services VS, Training T,	Fund (VA or	Date Grant Went into	Duration of	D.A.'s		aw cement	General Victim	Domestic Violence	Sexual	Domestic Violence & Sexual Assault	Child Victim	Restitution Collection		Total Project
Equipment E)	LE)	Effect	Grant	Office	Police	Sheriff	Services	Programs	Assault	Programs	Programs	Programs	Other	Award
Advocates Against Battering & Abuse/Routt County/VS	VA	01/01/16	12 months							\$ 27,300				\$ 27,300
Advocates Crisis Support Services/Moffat County/VS	VA	01/01/16	12 months							\$ 58,500				\$ 58,500
Advocates Victims Assistance Team/Grand County/VS	VA	01/01/16	12 months							\$ 36,400				\$ 36,400
District Attorney's Office/VS	VA	01/01/16	12 months	\$ 52,800										\$ 52,800
Northwest Legal Services/VS	VA	01/01/16	12 months					\$ 10,660						\$ 10,660
Northwest Rocky Mountain CASA/Court Appointed Special Advocates/VS	VA	01/01/16	12 months								\$ 17,940			\$ 17,940
Partners/Routt County/VS	VA	01/01/16	12 months								\$ 10,460			\$ 10,460
TOTAL BY CATEGORY				\$ 52,800	\$ -	\$ -	\$ -	\$ 10,660	\$ -	\$ 122,200	\$ 28,400	\$ -	\$ -	\$ 214,060

Judicial District: 14 Counties: Moffat, Routt, Grand

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Agency Receiving Funds/Training or Conference Attended/ Number of	Fund (VA or	Dates of Conference or Training	Location of	D.A.'s		aw cement	General Victim	Domestic Violence	Sexual	Domestic Violence & Sexual Assault	Child Victim	Restitution Collection		Total Project
Scholarships Awarded	LE)	Program	Training	Office	Police	Sheriff	Services	Programs	Assault	Programs	Programs	Programs	Other	Award
Advocates Against Battering & Abuse/Routt County/COVA Conference/3	VA	Oct 23-26, 2016	Keystone	Cilios	1 01100	GIIGIIII	Convices	riogiamo	Hodair	\$ 1,500		riogramo	Curci	\$ 1,500
Advocates Crisis Support Services/Moffat County/COVA Conference/5	VA	Oct 23-26, 2016	Keystone							\$ 2,500				\$ 2,500
Advocates Victim Assistance Team/ Grand County/COVA Conference/5	VA	Oct 23-26, 2016	Keystone							\$ 2,500				\$ 2,500
Craig Police Department/Colorado Association of Sex Crimes Investigators Conference (CASCI)/2	LE	Sept 14-16, 2016	Snowmass		\$ 1,778									\$ 1,778
Northwest Rocky Mountain CASA/COVA Conference/2	VA	Oct 23-26, 2016	Keystone								\$ 1,000			\$ 1,000
TOTAL BY CATEGORY				\$ -	\$ 1,778	\$ -	\$ -	\$ -	\$ -	\$ 6,500	\$ 1,000	\$ -	\$ -	\$ 9,278

**Counties: Baca, Cheyenne, Kiowa, Prowers** 

Grant Awards Total: \$96,000

Training & Scholarships Total: \$ 0

**GRAND TOTAL:** \$ 96,000

Judicial District: 15 Counties: Baca, Cheyenne, Kiowa, Prowers Law Agency Receiving Domestic Enforcement Funds/Project Title/ Fund Date Violence & Total Project Code (Victim Sexual Child Restitution (VA Grant Duration General Domestic Project Services VS, Training T, D.A.'s Violence Collection Went into of Victim Assault Victim or Sexual Equipment E) Office Police Sheriff Programs Programs Award LE) Effect Grant Services Assault Programs Programs Other District Attorney's Office/VS VA 01/01/16 12 months \$ 18,000 \$ 18,000 Domestic Safety Resource Center/VS VA 01/01/16 12 months \$ 60,375 \$ 60,375 VA Granada Police Department/VS 01/01/16 12 months \$ 6,125 \$ 6,125 Lamar Police Department/VS VA 01/01/16 12 months \$ 9,000 9,000 Pueblo Child Advocacy Center/VS VA 01/01/16 12 months \$ 2,500 2,500

\$

\$

\$

60,375 \$ 2,500 \$

\$

18,000 \$ 15,125 \$

**TOTAL BY CATEGORY** 

\$

\$

96,000

Judicial District: 15 Counties: Baca, Cheyenne, Kiowa, Prowers

Oddiolal Diotriot. 10	000000000000000000000000000000000000000	baoa, Oneyen	,											
					Law Enforcement									
Agency Receiving Funds/Training or Conference Attended/ Number of Scholarships Awarded	Fund (VA or LE)	Dates of Conference or Training Program	Location of Training	D.A.'s Office	Police	Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Total Project Award
10 COVA Conference Scholarships awarded using the District Attorney's local VALE Administrative Fund														\$ -
														\$ -
														\$ -
														\$ -
TOTAL BY CATEGORY				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

#### **16th Judicial District**

**Counties: Bent, Crowley, Otero** 

Grant Awards Total: \$86,000

Training & Scholarships Total: \$ 0

**GRAND TOTAL:** \$ 86,000

Judicial District: 16

Counties: Bent, Crowley, Otero

Agency Receiving Funds/Project Title/ Project Code (Victim Services VS, Training T, Equipment E)	Fund (VA or LE)	Date Grant Went into Effect	Duration of Grant	D.A.'s Office	La Enforc Police		General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs		Restitution Collection Programs	Other	Total Project Award
Arkansas Valley Resource Center/VS	VA	01/01/16	12 months					\$ 46,000						\$ 46,000
District Attorney's Office/VS	VA	01/01/16	12 months	\$ 40,000										\$ 40,000
														\$ -
														\$ -
TOTAL BY CATEGORY				\$ 40,000	\$ -	\$ -	\$ -	\$ 46,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 86,000

Judicial District: 16 Counties: Bent, Crowley, Otero

						aw cement								
Agency Receiving Funds/Training or Conference Attended/ Number of Scholarships Awarded	or	Dates of Conference or Training Program	Location of Training	D.A.'s Office	Police	Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Total Project Award
None														\$ 0
														\$ -
														\$ -
TOTAL BY CATEGORY				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0

#### **17th Judicial District**

**Counties: Adams, Broomfield** 

Grant Awards Total: \$1,362,798

Training & Scholarships Total: \$20,794

**GRAND TOTAL:** \$ 1,383,592

Judicial District: 17 Counties: Adams, Broomfield

Judicial District: 17	Counties:	Adams, Bro	omfield												
Agency Receiving Funds/Project Title/ Project Code (Victim Services VS, Training T, Equipment E)	Fund (VA or LE)	Date Grant Went into Effect	Duration of Grant	D.A.'s Office		aw cement Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Total F	Project
17th Judicial District Court Clerk's Office/ Collections Investigation Program Personnel/VS	VA	01/01/16	12 months	Office	1 once	Oneriii	Gervices	riograms	Assault	Trograms	1 Tograms	\$ 145,168	Other		45,168
17th Judicial District Probation Department/Victim Services Program/VS	VA	01/01/16	12 months				\$ 4,725							\$	4,725
Access Housing, Inc.,/Victim Rights Act (VRA) Crime Family Support Program Personnel/VS	VA	01/01/16	12 months				\$ 17,466							\$ 1	17,466
Arising Hope/Domestic Violence Program/VS	VA	01/01/16	12 months					\$ 28,800						\$ 2	28,800
Asian Pacific Development Center/Victim Assistance Program/VS	VA	01/01/16	12 months				\$ 30,000							\$ 3	30,000
Aurora and Arapahoe Gateway Battered Women's Services/Domestic Violence Victims and Children/VS	VA	01/01/16	12 months								\$ 25,654			\$ 2	25,654
Brighton Police Department/Sexual Assault Response Training (SART) Coordinator/VS	VA	01/01/16	12 months		\$ 45,515									\$ 4	45,515
Brighton Police Department/Victim Advocate Specialist/VS	VA	01/01/16	12 months		\$ 39,104									\$ 3	39,104
Broomfield Police Department/Victim Advocate/VS CASA of Adams and Broomfield Counties/ Volunteer Advocate Program/VS	VA VA	01/01/16	12 months		\$ 30,170						\$ 58,867				30,170 58,867
Catholic Charities/New Options for Victim Assistance/VS	VA	01/01/16	12 months				\$ 88,450				\$ 50,007				88,450
City of Thornton/Victim Services/VS	VA	01/01/16	12 months		\$ 64,746									\$ 6	64,746
Colorado Organization for Victim Assistance/ Victim Services Intern Program/VS	VA	01/01/16	12 months				\$ 26,477							\$ 2	26,477
Community Reach Center/Victim Counseling Program/VS	VA	01/01/16	12 months				\$ 69,500							\$ 6	69,500
District Attorney's Office/Collaborative Victim Services/VS	VA	01/01/16	12 months	\$ 15,000										\$ 1	15,000
District Attorney's Office/Language Line Services/VS	VA	01/01/16	12 months	\$ 2,460										\$	2,460
District Attorney's Office/Victim Rights Act (VRA) Specialized Victim Services Advocates/VS	VA	01/01/16	12 months	\$ 52,757										\$ 5	52,757
Family Tree, Inc./Supervised Parenting Time/VS	VA	01/01/16	12 months								\$ 8,142			\$	8,142

Judicial District: 17 Counties: Adams, Broomfield Law Agency Receiving Domestic Enforcement Funds/Project Title/ Fund Date Violence & Project Code (Victim (VA Grant Duration General Domestic Sexual Restitution Services VS, Training T, **Total Project** Went into Victim Violence Child Victim Collection or D.A.'s Sexual Assault Equipment E) LE) Effect Grant Office Police Sheriff Services Programs Programs Programs Other Award Assault Programs Federal Heights Police Department/Victim Services Advocate/VS VA 01/01/16 12 months \$ 35,610 35,610 Intervention, Inc./Victim Services Specialist/VS VA 01/01/16 12 months \$ 37.814 37,814 Maria Droste Services of Colorado/Survivors Mental Health/VS VA 01/01/16 12 months \$ 16,238 16,238 Mile High Ministries/Justice and Mercy Legal Aid 01/01/16 88,225 Clinic/VS VA 12 months 88.225 Mothers Against Drunk Driving (MADD)/Victim Services/VS VA 01/01/16 12 months \$ 13.375 13,375 Project Safeguard/Domestic Violence Victim Civil Legal Advocacy Services/VS VA 01/01/16 12 months \$ 84,404 84,404 Ralston House/Child Advocacy Center Services/VS VA 01/01/16 12 months 65.000 65.000 Rocky Mountain Immigration Advocacy/Victim Immigration Services/VS VA 01/01/16 12 months 19,101 19,101 Rocky Mountain Victim Law Center/Victim Rights Enforcement Project/VS VA 01/01/16 12 months 29.243 29,243 Safehouse Progressive Alliance for Nonviolence/ Broomfield Outreach Program/VS VA 01/01/16 12 months \$ 20.214 20,214 St. Anthony Health Foundation/Sexual Assault Nurse Examiner (SANE) Program/VS VA 01/01/16 12 months \$ 42.826 42,826 The Blue Bench/Sex Assault Services/VS VA 01/01/16 12 months \$ 80.387 80,387 The Center for Trauma & Resilience/Language and Legal Services/VS VA 01/01/16 12 months 55,660 55,660 Vitalhearts/Secondary Trauma Resiliency Training Scholarships/T VA 01/01/16 12 months 9.900 \$ 9,900 W.I.N.G.S. Foundation, Inc./Survivor Services/VS VA 01/01/16 12 months \$ 11.800 11,800 TOTAL BY CATEGORY - \$ 458,460 \$ 171,232 \$ 135,013 \$ 157,663 \$ 145,168 \$ 70,217 \$ 215,145 \$

Judicial District: 17 Counties: Adams, Broomfield

Judicial District: 17	Counties: A	Adams, Broomf	ield											-	
Agency Receiving Funds/Training or Conference Attended/	Fund (VA	Dates of Conference	Location			Lav Enforce		- General	Domestic		Domestic Violence & Sexual		Restitution		Total
Number of Scholarships Awarded	or LE)	or Training Program	of Training	D.A.'s Office	Pol	lice	Sheriff	Victim Services	Violence Programs	Sexual Assault	Assault Programs	Child Victim Programs	Collection Programs	Other	Project Award
17th Judicial District Probation Department/ Victim Services/COVA Conference/2	VA	Oct 23-26, 2016	Keystone					\$ 1,070							\$ 1,070
Brighton Police Department/Victim Services/ COVA Academy/1	VA	Jun 16, 2016	Colorado Springs		\$	900									\$ 900
Brighton Police Department/Victim Services/ COVA Conference/3	VA	Oct 23-26, 2016	Keystone		\$	1,274									\$ 1,274
Brighton Police Department/Victim Services/Colorado Advocacy in Action Conference (CAIA)/1	VA	Jun 6-8, 2016	Vail		\$	822									\$ 822
Broomfield Police Department/Victim Services/ COVA Conference/2	VA	Oct 23-26, 2016	Keystone		\$	1,777									\$ 1,777
CASA of Adams and Broomfield Counties/COVA Conference/2	VA	Oct 23-26, 2016	Keystone									\$ 1,257			\$ 1,257
Catholic Charities/COVA Conference/1	VA	Oct 23-26, 2016	Keystone					\$ 941							\$ 941
City of Thornton Police Department/Victim Services/ COVA Conference/5	VA	Oct 23-26, 2016	Keystone		\$	2,000									\$ 2,000
City of Thornton Police Department/Victim Services/Colorado Advocacy in Action Conference (CAIA)/1	VA	Jun 6-8, 2016	Vail		\$	745									\$ 745
City of Westminster Police Department/Victim Services/COVA Conference/3	VA	Oct 23-26, 2016	Keystone		\$	1,900									\$ 1,900
Federal Heights Police Department/Victim Services/Colorado Advocacy in Action Conference (CAIA)/1	VA	Jun 6-8, 2016	Vail		\$	738									\$ 738
Federal Heights Police Department/Victim Services/COVA Conference/1	VA	Oct 23-26, 2016	Keystone		\$	425									\$ 425
Intervention Inc./COVA Conference/1	VA	10/23/16	Keystone						\$ 744						\$ 744
Mother's Against Drunk Driving (MADD)/COVA Conference/1	VA	Oct 23-26, 2016 Oct 23-26,	Keystone					\$ 402							\$ 402
Ralston House/COVA Conference/3	VA	2016	Keystone									\$ 1,694			\$ 1,694
Safehouse Progressive Alliance for Nonviolence/ COVA Conference/1	VA	Oct 23-26, 2016	Keystone						\$ 726						\$ 726
The Blue Bench/COVA Academy/1	VA	Jun 13, 2016	Colorado Springs							\$ 855					\$ 855
The Blue Bench/Vital hearts/1	VA	Nov 2, 2016	Denver							\$ 524					\$ 524

Judicial District: 17 Counties: Adams, Broomfield

Agency Receiving Funds/Training or Conference Attended/	Fund (VA	Dates of Conference	Location		La Enforc		- General	Domestic		Domestic Violence & Sexual		Restitution		Total
Number of	or	or Training	of	D.A.'s			Victim	Violence	Sexual	Assault	Child Victim	Collection		Project
Scholarships Awarded	LE)	Program	Training	Office	Police	Sheriff	Services	Programs	Assault	Programs	Programs	Programs	Other	Award
The Center for Trauma and Resilience/COVA Conference/3	VA	Oct 23-26, 2016	Keystone				\$ 2,000							\$ 2,000
TOTAL BY CATEGORY				\$ -	\$ 10,581	\$ -	\$ 4,413	\$ 1,470	\$ 1,379	\$ -	\$ 2,951	\$ -	\$ -	\$ 20,794

#### **18th Judicial District**

Counties: Arapahoe, Douglas, Elbert, Lincoln

Grant Awards Total: \$1,812,903

Training & Scholarships Total: \$ 3,422

**GRAND TOTAL:** \$ 1,816,325

Judicial District: 18 Counties: Arapahoe, Douglas, Elbert, Lincoln Agency Receiving Domestic Law Funds/Project Title/ Fund Date Violence & Enforcement Total Project Code (Victim (VA Grant Duration General Domestic Sexual Restitution Services VS. Training T. Child Victim Proiect Went into of DA's Victim Violence Sexual Assault Collection or Equipment E) Grant Office Sheriff Services Programs Programs Award LE) Effect Police **Programs** Assault Programs Other \$ 77,000 \$ Advocates for Children/CASA for Child Victims/VS 77,000 VA 07/01/16 12 months All Health Network/Mental Health Services for Victims/VS VA 07/01/16 12 months \$ 27.455 27,455 Arapahoe County Sheriff's Office/Staff Advocate/VS VA 07/01/16 12 months \$ 57,000 57,000 Asian Pacific Development Center/Asian Victim Assistance Program/VS VA 07/01/15 12 months 13,750 13.750 Aurora Mental Health Center/TRUST Project/VS VA 07/01/16 12 months \$ 24,000 24.000 Aurora Police Department/Victim Advocate, Daytime Position/VS VA 07/01/16 12 months \$ 35,000 \$ 35.000 Breckenridge Outdoor Education Center/Survivors Ascent Program/VS VA 07/01/16 12 months \$ 10,500 \$ 10,500 Castle Rock Police Department/Victims Assistance Coordinator Position/VS VA 07/01/16 12 months 25,000 \$ 25.000 Catholic Charities/Victim Assistance/VS VA 07/01/16 12 months \$ 80,000 80.000 Central Visitation Program/Central Visitation 07/01/16 2,500 Program/VS VA 12 months 2,500 \$ Colorado Nonprofit Development Center/Survivors Organizing for Liberation/VS VA 07/01/16 12 months 12.000 12,000 Colorado Organization for Victim Assistance/Victim Services Intern Program/VS VA 07/01/16 12 months \$ 51.000 \$ 51,000 Crisis Center/Shelter Advocacy and Legal Advocacy and Therapy/VS VA 07/01/16 12 months \$ 140,000 \$ 140.000 Deaf Overcoming Violence through Empowerment (DOVE)/Victim Advocacy Program/VS VA 07/01/16 12 months \$ 19.000 19,000 District Attorney's Office/Domestic Violence Fast Track Program/VS VA 07/01/16 12 months \$ 45,000 45.000 District Attorney's Office/Victim Compensation Advocate/VS VA 07/01/16 12 months \$ 38,471 \$ 38.471 District Attorney's Office/Victim Notification Courthouse Assistant/VS VA 07/01/16 12 months \$ 25.000 25,000 Domestic Violence Initiative/Disabilities, Women and \$ 25,000 Domestic Violence Advocacy/VS VA 07/01/16 12 months \$ 25,000 Douglas County Sheriff's Office/Victim Advocates/VS 07/01/16 12 months VA \$ 69,552 69,552 Elbert County Coalition for Outreach/Victims Client Services/VS VA 07/01/16 12 months \$ 9.300 9,300 Elbert County Sheriff's Office/Victim Assistance Program/VS VA 07/01/16 12 months \$ 56.243 56,243 Englewood Police Department/Victim/Witness Advocate/VS VA 07/01/16 12 months 19,716 19,716

Judicial District: 18 Counties: Arapahoe, Douglas, Elbert, Lincoln Domestic Agency Receiving Law Funds/Project Title/ Fund Date Violence & Enforcement Total Project Code (Victim (VA Grant Duration General Domestic Sexual Restitution Services VS. Training T. Child Victim Proiect Went into of DA's Victim Violence Sexual Assault Collection or Equipment E) Grant Office Programs Award LE) Effect Police Sheriff Services **Programs** Assault **Programs** Programs Other \$ 36,213 Family Tree, Inc./Parenting Time Program/VS VA 07/01/16 12 months 36,213 Gateway Battered Women's Services/ Nonresidential Counseling for Domestic Violence Victims/VS \$ 142.297 VA 07/01/16 12 months \$ 142.297 Glendale Police Department/Full-Time Victim Assistance Coordinator/VS VA 07/01/16 12 months 32.253 32,253 Integrated Family Community Services/Victims Assistance/VS 60,000 VA 07/01/16 12 months \$ \$ 60.000 La Raza Services, Inc./Victims in Safe Transition and Self-Sufficiency (VISTAS)/VS VA 07/01/16 12 months \$ 20.000 \$ 20,000 Lincoln County Sheriff's Office/Victim Assistance and Resource Center/VS VA 07/01/16 12 months \$ 38,162 \$ 38,162 Maria Droste Services of Colorado, Inc./Survivor's Mental Health Program/VS VA 07/01/16 12 months \$ 32,000 \$ 32.000 Mile High Ministries/Justice and Mercy Legal Aid Clinic (JAMLAC)/VS VA 07/01/16 12 months \$ 44.000 \$ 44,000 Mount Saint Vincent Home/Victim Assistance for 18th Judicial District Children/VS VA 07/01/16 12 months \$ 17,500 17.500 Muslim Family Services of Colorado/Victim Advocacy/VS \$ VA 07/01/16 12 months \$ 12,500 12,500 Parker Police Department/Victim Services Program/VS VA 07/01/16 12 months 45.000 45.000 Project Safeguard/Legal Advocacy for Victims of Domestic Abuse/VS VA 07/01/16 12 months \$ 72.723 72,723 Rocky Mountain Adventist Healthcare/Sexual Assault Nurse Examiner (SANE) Program in Arapahoe, Douglas and Denver Counties/VS VA 07/01/16 28,500 12 months \$ 28,500 \$ Rocky Mountain Crisis Partners/Victim Crisis Services/VS VA 07/01/15 12 months 2,500 \$ 2,500 Rocky Mountain Victim Law Center/Victims' Rights Enforcement Project/VS VA 07/01/16 12 months \$ 43.268 \$ 43,268 Sheridan Police Department/Victim Advocate/Victim Witness for the Police Department and Municipal Court/VS VA 07/01/16 12 months 50.000 50,000 SungateKids/Children's Advocacy & Family Resources, Inc./Investigative Interview Program/VS VA 07/01/16 12 months \$ 125.000 \$ 125,000 The Blue Bench/Victim Services Program/VS VA 07/01/16 12 months \$ 60,000 60,000 The Center for Trauma & Resilience/Language and Legal Immigration Services for Victims/VS VA 07/01/16 12 months \$ 50.000 50.000 WINGS Foundation. Inc./Services for Survivors/VS VA 07/01/16 12 months 38.500 \$ 38,500 TOTAL BY CATEGORY \$ 108.471 | \$ 206.969 | \$ 220.957 | \$ 481.773 | \$ 380.020 | \$ 127.000 | \$ 29.500 | \$ 258.213 | \$ \$ 1.812.903

Judicial District: 18 Counties: Arapahoe, Douglas, Elbert, Lincoln Agency Receiving Domestic Law Funds/Training or Dates of Violence & Fund Enforcement Conference Attended/ General Restitution (VA Conference Location Domestic Sexual Total Number of or Training D.A.'s Victim Violence Sexual Assault Child Victim Collection Project or Scholarships Awarded LE) Training Office Police Sheriff Services Programs Programs Programs Other Program Assault Programs Award Crisis Center/Colorado Advocacy In Action Conference (CAIA)/1 VA Jun 6-8, 2016 Vail 500 500 Deaf Overcoming Violence through Empowerment (DOVE)/Colorado Advocacy In Action Conference/1 VA Jun 6-8, 2016 Vail \$ 417 417 Domestic Violence Initiative for Women with Jun 13-17, Colorado Disabilities/COVA Academy/1 VA 2016 Springs 500 500 Gateway Battered Women's Services/ Adapting Dialectical Behavior Therapy/1 VA 02/26/16 Denver 190 190 Gateway Battered Women's Services/Colorado Apr 22-23, Mental Health Conference/2 VA 2016 Denver \$ 350 \$ 350 Mile High Ministries/Justice and Mercy Legal Aid Clinic (JAMLAC)/ Secondary Trauma Mar 9-11. Resilience Training/1 VA 2016 Golden \$ 465 465 Project Safeguard/Colorado Advocacy In Action Conference (CAIA)/1 VA Jun 6-8, 2016 Vail 500 \$ 500 \$ Servicios De La Raza/Colorado Advocacy in Action Conference (CAIA)/1 VA Jun 6-8, 2016 Vail 500 \$ \$ 500 **TOTAL BY CATEGORY** 417 \$ - \$ \$ - \$ \$ \$ 965 \$ 2,040 \$ \$ \$ 3,422

#### **19th Judicial District**

**Counties: Weld** 

Grant Awards Total: \$ 751,526

Training & Scholarships Total: \$47,723

**GRAND TOTAL:** \$ 799,249

Judicial District: 19 Counties: Weld Law Agency Receiving Enforcement Domestic Funds/Project Title/ Fund Date Violence & Total Project Code (Victim Domestic Restitution (VA Grant Duration General Sexual Services VS, Training T, Child Victim Project Went into of D.A.'s Victim Violence Assault Collection or Sexual Equipment E) LE) Effect Grant Office Police Sheriff Services Programs Assault **Programs** Programs Programs Other Award A Kid's Place/CASA Program and Child Advocacy Center/VS VA 07/01/16 12 months \$ 108,673 \$ 108,673 A Woman's Place/Domestic Violence Program/VS VA 07/01/16 12 Months \$ 95.567 \$ 95,567 Assistance League of Greeley/Assault Survivor Kits/E VA 07/01/16 12 Months 3,056 3.056 Catholic Charities/Weld County Victim Assistance/VS VA 07/01/16 12 months \$ 79,878 \$ 79,878 Colorado Legal Services/Weld County Domestic \$ 39,978 Violence Protection Project/VS VA 07/01/16 12 months \$ 39,978 District Attorney's Office/Victim Witness Assistance Program/VS VA 07/01/16 \$ 134,424 12 months \$ 134,424 Greeley Police Department/Victim Assistance Program/VS VA 07/01/16 12 months \$ 70.087 \$ 70,087 Lutheran Family Services/Safe Touch Program/VS VA \$ 23,188 07/01/16 12 months \$ 23,188 Lutheran Family Services/Visitation and Safe Exchange/VS VA 07/01/16 12 months \$ 26.117 \$ 26,117 Partners Mentoring Youth/VS VA 07/01/16 12 months \$ 15,600 \$ 15,600 Sexual Assault Victim Advocate/Bilingual Sexual Abuse Victim Services/VS VA 07/01/16 12 months \$ 75,700 \$ 75,700 Weld County Department of Human Services Area on Aging/Weld County Long Term Care Ombudsman Advocate/Friendly Visitor/VS VA 07/01/16 12 months \$ 9,500 9,500 Weld County Sheriff's Office/Law Enforcement Victim Services Unit/VS VA 07/01/16 69.758 12 months \$ 69,758 \$ 134,424 \$ - \$ 69,758 \$ 162,521 \$ 135,545 \$ 75,700 \$ \$ 173,578 TOTAL BY CATEGORY - \$ \$ 751.526

Judicial District: 19 Counties: Weld

Judicial District. 19	Countie	S. WEIU													
Agency Receiving Funds/Training or Conference Attended/ Number of Scholarships Awarded	Fund (VA or LE)	Dates of Conference or Training Program	Location of Training	D.A.'s Office	Er Police	Law forcement Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Р	Total Project Award
19th Judicial District Probation Department/ Domestic Violence Unit/COVA Conference/9	VA	Oct 22-26, 2016	Keystone				\$ 4,884							\$	4,884
A Woman's Place/Colorado Advocacy in Action Conference (CAIA)/3	VA	Jun 6-8, 2016	Vail					\$ 1,280						\$	1,280
A Woman's Place/COVA Academy/2	VA	Jun 13-17, 2016	Keystone					\$ 1,972						\$	1,972
A Woman's Place/COVA Conference/3	VA	Oct 22-26, 2016	Keystone					\$ 2,194						\$	2,194
Crime Victim Compensation (CCVC)/Trainings for the 19th Judicial District/178	VA	5 trainings various	various in Greeley & Evans				\$ 2,198							\$	2,198
District Attorney's Office/Victim Witness Unit/COVA Academy/2	VA	Jun 13-17, 2016	Keystone	\$ 2,071										\$	2,071
District Attorney's Office/Victim Witness Unit/COVA Conference/10	VA	Oct 22-26, 2016	Keystone	\$ 5,627										\$	5,627
Erie Police Department/Colorado Association of Sex Crimes Investigators Conference (CASCI)/1	LE	Sept 14-16, 2016	Snowmass		\$ 7	56								\$	756
Erie Police Department/Forensic Pathology/3	LE	Sept 8-9, 2016	Loveland		\$ 8	35								\$	885
Greeley Police Department/Colorado Association of Sex Crimes Investigators Conference (CASCI)/5	LE	Sept 14-16, 2016	Snowmass		\$ 3,3	90								\$	3,390
Greeley Police Department/COVA Academy/4	VA	Jun 13-17, 2016	Keystone		\$ 3,9	38								\$	3,988
Greeley Police Department/COVA Conference/6	VA	Oct 22-26, 2016	Keystone		\$ 3,5	<b>!</b> 1								\$	3,541
Sexual Assault Victim Advocate Center (SAVA)/BIA Accreditation/1	VA	Feb 29-Mar 4, 2016	Denver						\$ 800					\$	800
Sexual Assault Victim Advocate Center (SAVA)/Colorado Advocacy in Action Conference (CAIA)/2	VA	Jun 6-8, 2016	Vail						\$ 1,150					\$	1,150
University of Northern Colorado Police Department/Colorado Association of Sex Crimes Investigators Conference (CASCI)/3	LE	Sept 14-16, 2016	Snowmass		\$ 2,2	11								\$	2,241

Judicial District: 19 Counties: Weld

Judicial District. 19	Counties	o. vvolu													
Agency Receiving						aw cement				Domestic					
Funds/Training or Conference Attended/ Number of Scholarships Awarded	Fund (VA or LE)	Dates of Conference or Training Program	Location of Training	D.A.'s Office	Police	Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	F	Total Project Award
Weld County Sheriff's Office/Colorado Association of Sex Crimes Investigators Conference (CASCI)/5	LE	Sept 14-16, 2016	Snowmass			\$ 3,726								\$	3,726
Weld County Sheriff's Office/COVA Conference/6	VA	Oct 22-26, 2016	Keystone			\$ 5,065								\$	5,065
Weld County Sheriff's Office/Victim Services/COVA Academy/2	VA	Jun 13-17, 2016	Colorado Springs			\$ 1,955								\$	1,955
TOTAL BY CATEGORY				\$ 7,698	\$ 14,801	\$ 10,746	\$ 7,082	\$ 5,446	\$ 1,950	\$ -	\$ -	\$ -	\$ -	\$	47,723

#### **20th Judicial District**

**Counties: Boulder** 

Grant Awards Total: \$ 647,434

Training & Scholarships Total: \$19,485

**GRAND TOTAL:** \$ 666,919

Judicial District: 20 Counties: Boulder

Equipment E   LE   Effect   Grant   Office   Police   Sheriff   Services   Programs   Assault   Programs   Programs   Other	cial District: 20	
Darks   Project Code (Victim   Project Code		
Funds/Project Totale / (VA Grant Project Code (Victim Services VS, Training T, Equipment E)   LE   Effect   Grant Office Police   Sheriff   Services VS   Training T, Equipment E)   LE   Effect   Grant Office Police   Sheriff   Services Programs   Assault   Assault	Agency Receiving	
Services VS, Training T,   Cream Capture of Equipment E   LE)   Effect   Cant Office   Police   Sheriff   Services   Programs   Assault   Programs   Pro		
Equipment E   Company		
Asian Pacific Development Center/Asian Victim	, , ,	
Assistance Project/VS		grams Other Award
Services/VS	•	
Services/VS	ance Project/VS	\$ 10,880
Soulder County Court/Victim/Witness Assistance	, ,	
Program/VS		\$ 52,659
Boulder County Legal Services/Legal Services to Victims of Crime/VS		
Victims of Crime/VS	am/VS	\$ 69,820
Soulder County Sheriff's Office/Victim Assistance   VA   01/01/16   12 months   \$ 34,000   \$ \$		
Program/VS	is of Crime/VS	\$ 10,000
Program/VS	er County Sheriff's Office/Victim Assistance	
Boulder Police Department/Victim Advocate   Team Coordinator/VS		\$ 34,000
Team Coordinator/VS		
Bridge to Justice/Reduced Rate Legal Services to Victims of Domestic Viciolence/VS	•	\$ 49,287
Victims of Domestic Violence/VS		Ψ 43,201
Children First of the Rockies/S.A.F.E.		\$ 10,000
Services/VS		Ψ 10,000
Colorado NonProfit Development Center/Anti-Violence Program/VS  Colorado Organization for Victim Assistance (COVA)/Victim Services Intern Program/VS  District Attorney's Office Victim/Witness Volunteer Coordinator/Victim Specialist for District Court/VS  Intervention, Inc./Victim Services Specialist/VS  Moving to End Sexual Assault (MESA)/Sexual Assault Client Services/VS  VA  O1/01/16  12 months  \$ 12,000  \$ 20,000  \$ 10 1/01/16  12 months  \$ 20,000  \$ 10 1/01/16  12 months  \$ 19,522  \$ 19,522  \$ 19,522  \$ 19,522  \$ 19,522  \$ 19,522  \$ 19,522  \$ 19,522  \$ 19,522  \$ 19,522  \$ 19,522  \$ 19,522  \$ 10 1/01/16  \$ 12 months  \$ 12,161	·	\$ 12,000
Violence Program/VS         VA         01/01/16         12 months         \$ 12,000         \$           Colorado Organization for Victim Assistance (COVA)/Victim Services Intern Program/VS         VA         01/01/16         12 months         \$ 20,000         \$           District Attorney's Office Victim/Witness Volunteer Coordinator/Victim Specialist for District Court/VS         VA         01/01/16         12 months         \$ 37,280           Intervention, Inc./Victim Services Specialist/VS         VA         01/01/16         12 months         \$ 19,522         \$           Moving to End Sexual Assault (MESA)/Sexual Assault Client Services/VS         VA         01/01/16         12 months         \$ 69,157         \$           Rocky Mountain Victim Law Center/Victims Rights Enforcement/VS         VA         01/01/16         12 months         \$ 12,161         \$		Ψ 12,000
Colorado Organization for Victim Assistance (COVA)/Victim Services Intern Program/VS  VA  O1/01/16  12 months  \$ 20,000  \$  District Attorney's Office Victim/Witness Volunteer Coordinator/Victim Specialist for District Court/VS  VA  O1/01/16  12 months  \$ 37,280  \$  Intervention, Inc./Victim Services Specialist/VS  VA  O1/01/16  12 months  \$ 19,522  \$  Moving to End Sexual Assault (MESA)/Sexual Assault (MESA)/Sexual Assault Client Services/VS  VA  O1/01/16  12 months  \$ 69,157  \$  Rocky Mountain Victim Law Center/Victims Rights Enforcement/VS  VA  O1/01/16  12 months  \$ 12,161		\$ 12,000
COVA /Victim Services Intern Program/VS	•	· · · · · · · · · · · · · · · · · · ·
District Attorney's Office Victim/Witness Volunteer Coordinator/Victim Specialist for District Court/VS VA 01/01/16 12 months \$ 37,280 \$ Intervention, Inc./Victim Services Specialist/VS VA 01/01/16 12 months \$ 19,522 \$ \$ Moving to End Sexual Assault (MESA)/Sexual Assault Client Services/VS VA 01/01/16 12 months \$ 69,157 \$ \$ Rocky Mountain Victim Law Center/Victims Rights Enforcement/VS VA 01/01/16 12 months \$ 12,161 \$		\$ 20,000
Coordinator/Victim Specialist for District Court/VS	ty visum solvioss mem i regiani, ve	Ψ 20,000
Coordinator/Victim Specialist for District Court/VS	ct Attorney's Office Victim/Witness Volunteer	
Intervention, Inc./Victim Services Specialist/VS	,	\$ 37,280
Moving to End Sexual Assault (MESA)/Sexual Assault Client Services/VS  Rocky Mountain Victim Law Center/Victims Rights Enforcement/VS  VA  01/01/16  12 months  \$ 69,157  \$ \$ 12,161		<b>V</b> 0.,200
Assault Client Services/VS         VA         01/01/16         12 months         \$ 69,157         \$           Rocky Mountain Victim Law Center/Victims Rights Enforcement/VS         VA         01/01/16         12 months         \$ 12,161         \$	ention, Inc./Victim Services Specialist/VS	\$ 19,522
Rocky Mountain Victim Law Center/Victims Rights Enforcement/VS  VA  01/01/16  12 months  \$ 12,161	ig to End Sexual Assault (MESA)/Sexual	
Enforcement/VS VA 01/01/16 12 months \$ 12,161 \$	ult Client Services/VS	\$ 69,157
Enforcement/VS VA 01/01/16 12 months \$ 12,161 \$	Mountain Victim Law Center/Victims Rights	
Safe Shelter of St. Vrain/Domestic Violence		\$ 12,161
	Shelter of St. Vrain/Domestic Violence	
Rights and Service/VS		\$ 85,668
Safehouse Progressive Alliance for NonViolence/	nouse Progressive Alliance for NonViolence/	1 23,533
Emergency Services for Battered Women and		
		\$ 96,000
Voices for Children/Court Appointed Special		<b>+</b> 23,000
		\$ 37,000
		Ψ 37,000
WINGS Foundation, Inc./Services for Survivors in Boulder/VS VA 01/01/16 12 months \$ 10,000 \$	*	¢ 40.000
Boulder/VS VA 01/01/16 12 months \$ 10,000 \$	GI/ V O	\$ 10,000
TOTAL BY CATEGORY \$ 107,100 \$ 49,287 \$ 34,000 \$ 74,563 \$ 201,668 \$ 79,157 \$ - \$ 101,659 \$ - \$ - \$	L BY CATEGORY	-   \$ -   \$ 647,434

Counties: Boulder Judicial District: 20 Law Agency Receiving Domestic Enforcement Funds/Training or Fund Dates of Violence & Conference Attended/ (VA Conference Location General Domestic Sexual Child Restitution Total Number of D.A.'s Victim Collection or Training of Violence Sexual Assault Victim Project or Scholarships Awarded LE) Program Training Office Police Sheriff Services Programs Assault Programs **Programs** Programs Other Award Asian Pacific Development Center/COVA Oct 23-26. Conference/3 VA 2016 1,190 Keystone \$ 1,190 Oct 23-26, Blue Sky Bridge/COVA Conference/1 VA 2016 Keystone 500 500 \$ Boulder County Probation Department/ Oct 23-26. COVA Conference/1 VA 2016 Keystone \$ 350 350 Boulder County Sherriff's Office/COVA Oct 23-26. Conference/10 VA 2016 Keystone \$ 4.550 4.550 Boulder Police Department/COVA Oct 23-26, Conference/15 VA 2016 Keystone \$ 6,405 \$ 6,405 Oct 23-26, Intervention, Inc./COVA Conference/1 VA 2016 Keystone 500 500 Longmont Police Department/COVA Oct 23-26, Conference/6 VA 2016 \$ 3,000 Keystone 3,000 Oct 23-26. Mental Health Partners/Moving to End Sexual Assault/COVA Conference/1 VA 2016 Keystone \$ 490 490 Rocky Mountain Victim Law Center/COVA Oct 23-26. Conference/3 VA 2016 Keystone \$ 1.500 1.500 Safe Shelter of St. Vrain/COVA Oct 23-26, Conference/2 VA 2016 Keystone \$ 1,000 1,000 **TOTAL BY CATEGORY** \$ 1,000 \$ \$ 9,405 \$ 4,550 \$ 3,540 490 \$ 500 \$ \$ \$ 19,485

#### **21st Judicial District**

**Counties: Mesa** 

Grant Awards Total: \$ 416,900

Training & Scholarships Total: \$ 15,661

**GRAND TOTAL:** \$ 432,561

Judicial District: 21 Counties: Mesa

	Oddrides.													
Agency Receiving Funds/Project Title/ Project Code (Victim Services VS, Training T,	Fund (VA or	Date Grant Went into	Duration of	D.A.'s		aw cement	General Victim	Domestic Violence	Sexual	Domestic Violence & Sexual Assault	Child Victim	Restitution Collection		Total Project
Equipment E)	LE)	Effect	Grant	Office	Police	Sheriff	Services	Programs	Assault	Programs	Programs	Programs	Other	Award
21st Judicial District Collections Department/VS	VA	01/01/16	12 Months									\$ 50,665		\$ 50,665
Colorado Legal Services/Legal Services/VS	VA	01/01/16	12 Months					\$ 35,000						\$ 35,000
Counseling & Education Center/Therapy/VS	VA	01/01/16	12 Months				\$ 16,000							\$ 16,000
Court Appointed Special Advocate (CASA)/ Staff Salary/VS	VA	01/01/16	12 Months								\$ 51,435			\$ 51,435
District Attorney's Office/Victim Travel/VS	VA	01/01/16	12 Months	\$ 8,000										\$ 8,000
Grand Junction Police Department/Victim Advocates/VS	VA	01/01/16	12 Months		\$ 4,800									\$ 4,800
Hilltop Community Resources, Inc., Grand Junction Police and Mesa County Sheriff Offices/Emergency Fund/VS	VA	01/01/16	12 months				\$ 3,000							\$ 3,000
Hilltop Community Resources, Inc./Domestic Violence Academy/T	VA	01/01/16	12 months					\$ 6,500						\$ 6,500
Hilltop Community Resources, Inc./Latimer House Shelter/VS	VA	01/01/16	12 months							\$ 50,000				\$ 50,000
Intervention, Inc./Advocacy/VS	VA	01/01/16	12 months				\$ 5,000							\$ 5,000
Mesa County Sheriff's Office/Victim Advocate Mileage/VS	VA	01/01/16	12 months			\$ 2,000								\$ 2,000
Mesa County Sheriff's Office/Victim Advocate Salary/VS	VA	01/01/16	12 months			\$ 50,000								\$ 50,000
Partners/Adult Mentor/VS	VA	01/01/16	12 months								\$ 30,000			\$ 30,000
Partners/Restitution/VS	VA	01/01/16	12 months									\$ 20,000		\$ 20,000
Pro Bono Legal Services/VS	VA	01/01/16	12 months					\$ 18,760						\$ 18,760
Western Slope Center for Children/Operating/VS	VA	01/01/16	12 months								\$ 65,740			\$ 65,740
TOTAL BY CATEGORY				\$ 8,000	\$ 4,800	\$ 52,000	\$ 24,000	\$ 60,260	\$ -	\$ 50,000	\$ 147,175	\$ 70,665	\$ -	\$ 416,900

Judicial District: 21 Counties: Mesa

Judicial District: 21	Counties	s: Mesa																		
Agency Receiving Funds/Training or Conference Attended/	Fund (VA	Dates of Conference	Location			La Enforc		nt	Gene	oral	Dom	ostic		Domestic Violence & Sexual	ı		Restitution			Total
Number of Scholarships Awarded	or LE)	or Training Program	of Training	.A.'s	Po	olice	SI	heriff	Victi Servi	im	Viole Progi	ence	Sexual Assault	Assault Programs		ild Victim		Other	Р	roject ward
Court Appointed Special Advocate (CASA)/Colorado Advocacy in Action Conference (CAIA)/1	VA	Jun 6-8, 2016	Vail												\$	600			\$	600
District Attorney's Office/Child Abuse Training/6	LE	Feb 25-26, 2016	Glenwood Springs	\$ 840											Ф	600			\$	840
District Attorney's Office/COVA Conference/4	VA	Oct 23-26, 2016	Keystone	\$ 2,066															\$	2,066
District Attorney's Office/Domestic Violence Conference/8	VA	Apr 25-26, 2016	Grand Junction	\$ 680															\$	680
District Attorney's Office/Victim Rights Act Inservice Training/50	LE	Apr 20, 2016	Grand Junction	\$ 250															\$	250
Grand Junction Police Department/COVA Conference/6	VA	Oct 23-26, 2016	Keystone		\$	3,600													\$	3,600
Grand Junction Police Department/Domestic Violence Conference/5	VA	Apr 25-26, 2016	Grand Junction		\$	425													\$	425
Hilltop Community Resources, Inc./COVA Conference/1	VA	Oct 23-26, 2016	Keystone											\$ 600					\$	600
Intervention/COVA Conference/1	VA	Oct 23-26, 2016	Keystone						\$	600									\$	600
Mesa County Sheriff's Office/Colorado Advocacy in Action Conference (CAIA)/1	VA	Jun 6-8, 2016	Vail				\$	600											\$	600
Mesa County Sheriff's Office/COVA Conference/7	VA	Oct 23-26, 2016	Keystone				\$	4,200											\$	4,200
Mesa County Sheriff's Office/Domestic Violence Conference/9	VA	Apr 25-26, 2016	Grand Junction				\$	600											\$	600
Pro Bono/COVA Conference/1	VA	Oct 23-26, 2016	Keystone								\$	600							\$	600
TOTAL BY CATEGORY				\$ 3,836	\$	4,025	\$	5,400	\$	600	\$	600	\$ -	\$ 600	\$	600	\$ -	\$ -	\$	15,661

#### 22nd Judicial District

**Counties: Dolores, Montezuma** 

Grant Awards Total: \$75,000

Training & Scholarships Total: \$ 0

**GRAND TOTAL:** \$ 75,000

Judicial District: 22 Counties: Dolores, Montezuma

Agency Receiving Funds/Project Title/ Project Code (Victim Services VS, Training T, Equipment E)	Fund (VA or LE)	Date Grant Went into Effect	Duration of Grant	D.A.'s Office	La Enforce Police		General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Total Project Award
Cortez Police Department/Victim Response Unit/VS	VA	01/01/16	12 months		\$ 13,860									\$ 13,860
District Attorney's Office/Victim Witness Unit/VS	VA	01/01/16	12 months	\$ 23,000										\$ 23,000
Four Corners Child Advocacy Center/VS	VA	01/01/16	12 months								\$ 13,365			\$ 13,365
Renew, Inc./Victim Counseling and Support/VS	VA	01/01/16	12 months							\$ 20,245				\$ 20,245
The Recovery Center/Victim Assistance Treatment for Substance Abuse Clients/VS	VA	01/01/16	12 months				\$ 4,530							\$ 4,530
TOTAL BY CATEGORY				\$ 23,000	\$ 13,860	\$ -	\$ 4,530	\$ -	\$ -	\$ 20,245	\$ 13,365	\$ -	\$ -	\$ 75,000

Judicial District: 22 Counties: Dolores, Montezuma

Agency Receiving Funds/Training or	Fund	Dates of				aw cement				Domestic Violence &				
Conference Attended/ Number of Scholarships Awarded	(VA or LE)	Conference or Training Program	Location of Training	D.A.'s Office	Police	Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Total Project Award
None	·													\$ 0
TOTAL BY CATEGORY				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0

#### APPENDIX A

#### Listing of Individuals by Group

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