LOCAL VICTIM ASSISTANCE AND LAW ENFORCEMENT (VALE)

FUND ACTIVITY



2015 ANNUAL REPORT

January 1, 2015 – December 31, 2015



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2015 ANNUAL LOCAL VALE REPORT (January 1 – December 31, 2015) Introduction

In 1984, the General Assembly approved legislation to establish the Assistance to Victims of and Witnesses to Crimes and Aid to Law Enforcement Act (VALE). As currently enacted, the Act mandates a surcharge equal to 37% of the fine imposed for felonies, misdemeanors, juvenile offenses, and class 1 and 2 traffic offenses or a standard surcharge, whichever is greater. The standard surcharges that may be imposed are as follows: felony convictions \$163.00, misdemeanor convictions \$78.00, class 1 misdemeanor traffic offenses \$46.00, class 2 misdemeanor traffic offenses \$33.00, and class A and B traffic offenses as outlined in C.R.S. §24-4.2-104. The Act has been amended several times since its original passage in 1984. The funds collected are used for grants to agencies that provide services to crime victims within the local judicial district in which the monies are collected.

C.R.S. §24-4.2-108 mandates that each of the local VALE boards submit to the Division of Criminal Justice an annual report detailing: 1) the amount of funds granted to agencies; 2) the number and type of agencies applying for grant funds; and, 3) the projects and services for which grants were awarded. This is the twenty-fifth year that such a summary has been completed by the Division of Criminal Justice.

The graphs and summarizing data in this report provide an overview of the types of grants that were awarded by local VALE boards. The report also breaks down the percentage of funds supporting each victim service and law enforcement category. A detailed chart of each judicial district's awards is also included in the report.

LOCAL VALE BOARDS

The Act provides for a five-member board (appointed by the Chief Judge) in each judicial district. Each local board accepts applications and makes decisions regarding the use of VALE funds in that judicial district.

FUNDING SOURCE

Of the total fees collected by each local VALE program, a maximum of 10% may be used in each district for administrative costs to implement the statute and for the preparation of victim impact statements. After the allocation of administrative expenses, 13% of the remaining collections are deposited with the State Treasurer for state administrative expenses and for the State Victim Assistance and Law Enforcement (State VALE) competitive grant program. Overall, 88.3% of all collections are used for grants in each of the local districts.

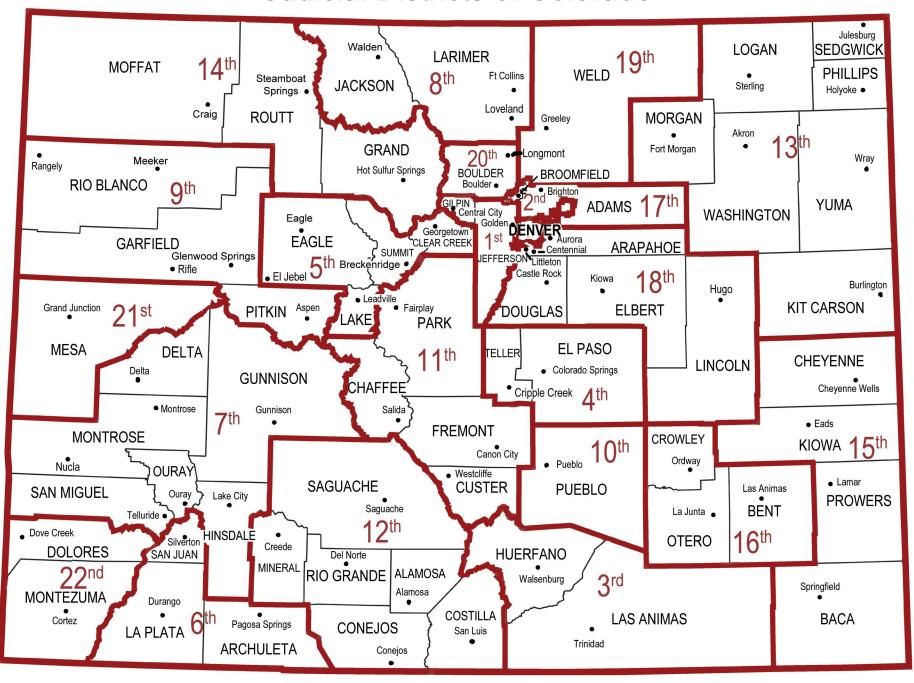
GRANT AWARDS

During 2015, 324 grants and 737 scholarships were awarded to various organizations by local Victim Assistance and Law Enforcement boards. These grant awards and training scholarships totaled \$12,382,271.

PRIORITY FUNDING AREAS

There are two priority areas for VALE funding. One priority establishes funding for programs that implement the Victim Rights Act (C.R.S. §§24-4.1-302.5; 24-4.1-303; and 24-4.1-304). The other priority is funding for victim and witness services which are listed in C.R.S. §24-4.2-105(4). These include, but are not limited to, crisis intervention services, referrals of victims to appropriate community services and victim compensation programs, translator services, and counseling.

Judicial Districts of Colorado



SECTION I

Statewide Totals

Table 1 & Graph 1: Statewide Grant Award and Scholarship Totals by

Category of Award

Graph 2: Statewide Grant Award and Scholarship Totals by

Year, 2005 - 2015

Graph 3: Statewide Number of Grant Awards and

Scholarships by Year, 2005 – 2015

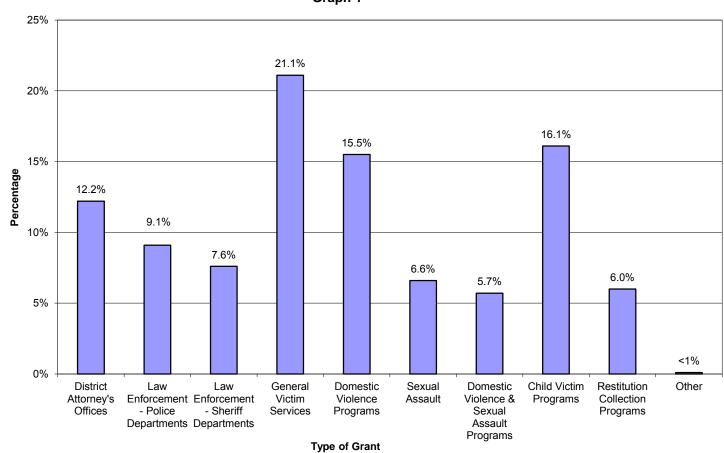
Table 1 and Graph 1 provide current year totals for grant awards and expenditures, followed by Graph 2 and Graph 3, which illustrate historical information for the period 2005 – 2015.



2015 Local VALE Grant Awards and Scholarships Statewide Total by Category of Award Table 1

PERCENTAGE OF TOTAL	CATEGORY OF AWARD	TO	ΓAL AWARDS
12.2%	District Attorney's Offices	\$	1,506,149
9.1%	Law Enforcement - Police Departments	\$	1,122,611
7.6%	Law Enforcement - Sheriff Departments	\$	935,647
21.1%	General Victim Services	\$	2,617,456
15.5%	Domestic Violence Programs	\$	1,915,737
6.6%	Sexual Assault	\$	823,348
5.7%	Domestic Violence & Sexual Assault Programs	\$	705,600
16.1%	Child Victim Programs	\$	1,998,367
6.0%	Restitution Collection Programs	\$	741,706
0.1%	Other	\$	15,650
100%		\$	12,382,271

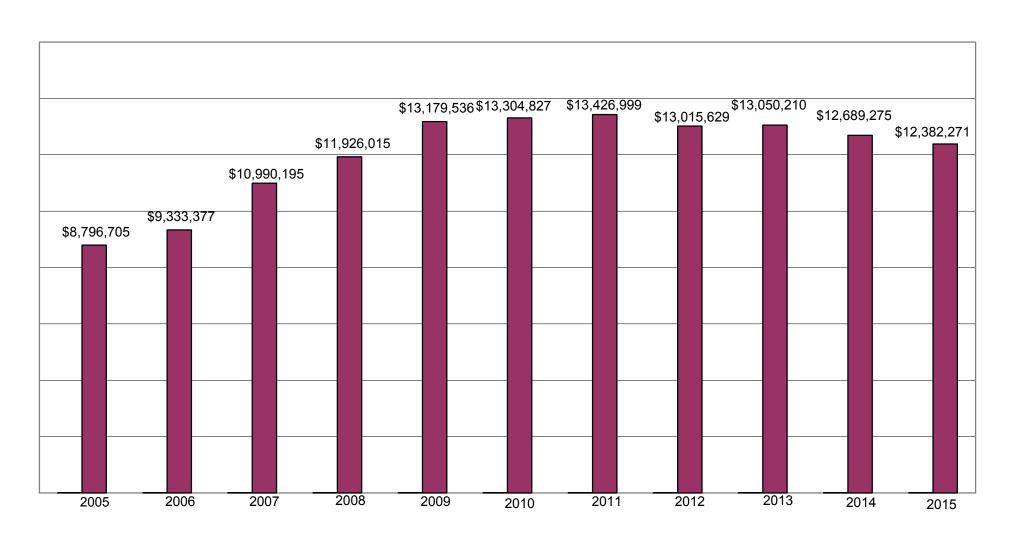
2015 Local VALE Grant Awards and Scholarships Percent of Grand Total Graph 1



STATEWIDE GRANT AWARD AND SCHOLARSHIP TOTALS BY YEAR 2005 - 2015

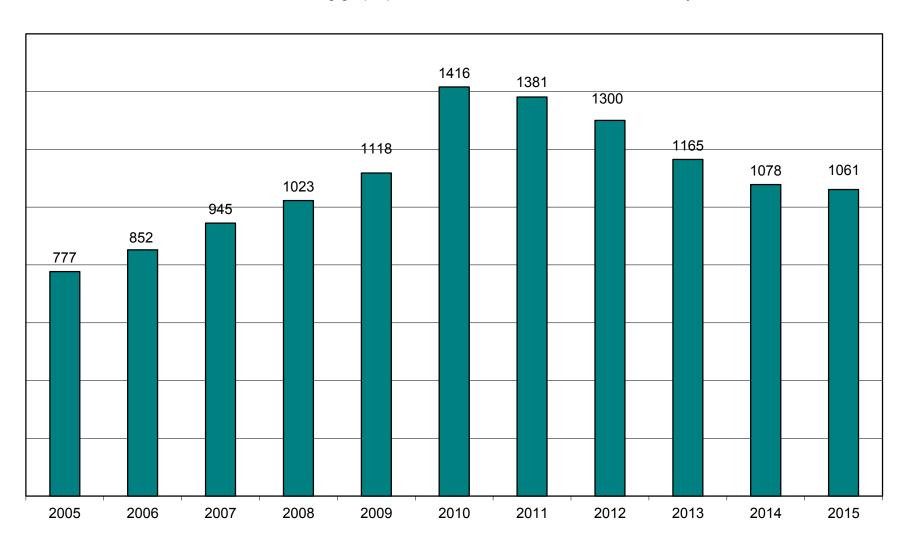
Graph 2

This graph provides an overview of Local VALE grant award activity since 2005.



STATEWIDE NUMBER OF GRANT AWARDS AND SCHOLARSHIPS AWARDS BY YEAR 2005 - 2015 Graph 3

The following graph provides an overview of Local VALE activity since 2005.



SECTION II

Statewide Totals by Judicial District

The following tables provide statewide information on administrative and grant program funds, by Judicial District.

- Table 2: Grant Awards and Scholarships by Judicial District and Funding Category
- Table 3: Allocation of Awards by Type of Fund: Victim Assistance or Law Enforcement
- Table 4: Grant Applications and Scholarships by Judicial District
- Table 5: Grants/Scholarships Awarded from the Local VALE Fund Law Enforcement Portion
- Table 6: Funds Allocated to District Attorney's Offices for Administrative Expenses by Judicial District
- Table 7: Administrative Fund Expenditures by Judicial District



2015 Local VALE

Grant Awards and Scholarships* by Judicial District and Funding Category January 1 - December 31, 2015 Table 2

Judicial	D.A.'s		Law Enforce Victim Servi Equip	ces,	Training	General Victim	Domestic Violence	Sexual		Domestic iolence & Sexual Assault	Ch	ild Victim		estitution Collection			Total Project
District	Offices		Police		Sheriff	Services	Programs	Assault		Programs	Programs		Programs			Other	Award
1st	\$ 14,25	0	\$ 136,143	\$	105,250	\$ 300,611	\$ 324,250	\$ 77,250	\$	29,700	\$	326,975	\$ 105,000		\$	5,750	\$ 1,425,179
2nd	\$	-	\$ -	\$	-	\$ 720,808	\$ 73,570	\$ 128,490	\$	\$ 64,570		\$ 192,140		-	\$		\$ 1,179,578
3rd	\$	-	\$ -	\$	-	\$ 3,360	\$ 57,600	\$ -	\$	-	\$	2,540	\$	-	\$	1	\$ 63,500
4th	\$ 226,50	9	\$ 244,538	\$	129,239	\$ 260,080	\$ 165,879	\$ -	\$	-	\$	233,262	\$	266,011	\$	-	\$ 1,525,518
5th	\$ 30,27	6	\$ -	\$	33,250	\$ 412	\$ 19,000	\$ 34,463	\$	184,028	\$	32,337	\$	-	\$	1	\$ 333,766
6th	\$ 23,87	8	\$ -	\$	-	\$ -	\$ 22,740	\$ 20,452	\$	30,235	\$	17,038	\$	-	\$	-	\$ 114,343
7th	\$ 111,73	3	\$ 63,681	\$	37,950	\$ -	\$ -	\$ -	\$	23,028	\$	-	\$	-	\$	-	\$ 236,392
8th	\$ 80,00	0	\$ 37,000	\$	35,000	\$ 115,000	\$ 100,000	\$ 50,000	\$	-	\$	288,887	\$	63,000	\$	-	\$ 768,887
9th	\$ 100,00	0	\$ -	\$	-	\$ 5,000	\$ 6,380	\$ 3,120	\$	37,500	\$	28,000	\$	-	\$	-	\$ 180,000
10th	\$ 61,94	8	\$ -	\$	31,888	\$ 29,953	\$ 122,500	\$ 44,987	\$ -		\$ 56,000		\$ -		\$	1	\$ 347,276
11th	\$ 65,37	4	\$ 14,158	\$	73,012	\$ 11,212	\$ 32,000	\$ -	\$	64,040	\$ 2,500		\$	-	\$	-	\$ 262,296
12th	\$ 82,15	3	\$ -	\$	1,380	\$ 21,091	\$ -	\$ 50,000	\$	24,214	\$	-	\$	44,567	\$	1	\$ 223,405
13th	\$ 116,55	0	\$ -	\$	97,089	\$ 3,748	\$ 19,375	\$ 9,112	\$	-	\$	-	\$	-	\$	-	\$ 245,874
14th	\$ 40,00	0	\$ -	\$	-	\$ -	\$ 8,200	\$ -	\$	99,500	\$	19,000	\$	-	\$	1	\$ 166,700
15th	\$ 18,00	0	\$ 15,125	\$	-	\$ -	\$ -	\$ -	\$	76,720	\$	2,500	\$	-	\$	-	\$ 112,345
16th	\$ 35,00	0	\$ 7,700	\$	-	\$ -	\$ 52,500	\$ -	\$	-	\$	1,800	\$	-	\$	-	\$ 97,000
17th	\$ 118,56	7	\$ 215,753	\$	4,161	\$ 463,651	\$ 153,140	\$ 134,349	\$	-	\$	123,422	\$	144,091	\$	9,900	\$ 1,367,034
18th	\$ 106,69	9	\$ 222,502	\$	225,287	\$ 524,828	\$ 369,174	\$ 113,585	\$	-	\$	239,627	\$	33,986	\$	-	\$ 1,835,688
19th	\$ 135,68	4	\$ 73,248	\$	73,990	\$ 83,286	\$ 140,454	\$ 90,760	\$	-	\$	152,208	\$	38,379	\$	-	\$ 788,009
20th	\$ 103,66	3	\$ 63,522	\$	31,770	\$ 59,777	\$ 187,615	\$ 66,780	\$	-	\$	99,515	\$	-	\$	-	\$ 612,642
21st	\$ 6,70	0	\$ 8,276	\$	57,546	\$ 14,639	\$ 61,360	\$ -	\$	50,000	\$	166,251	\$	46,672	\$	-	\$ 411,444
22nd	\$ 29,16	5	\$ 19,800	\$	-	\$ -	\$ -	\$ -	\$	22,065	\$	14,365	\$	-	\$	-	\$ 85,395
TOTAL AWARDED	\$ 1,506,14	9	\$ 1,121,446	\$	936,812	\$ 2,617,456	\$ 1,915,737	\$ 823,348	\$	705,600	\$ ^	1,998,367	\$	741,706	\$	15,650	\$ 12,382,271

^{*}Awards and scholarships have been rounded to the nearest dollar, and represent the amount awarded. Actual expenditures may be slightly lower.

2015 Local VALE

ALLOCATION OF AWARDS BY TYPE OF FUND VICTIM ASSISTANCE OR LAW ENFORCEMENT Table 3

Judicial District	Victim Assistance ¹	Law Enforcement ¹	Total Amount Awarded ²
1	\$ 1,425,179	\$ -	\$ 1,425,179
2	\$ 1,179,578	\$ -	\$ 1,179,578
3	\$ 63,500	\$ -	\$ 63,500
4	\$ 1,522,265	\$ 3,253	\$ 1,525,518
5	\$ 333,766	\$ -	\$ 333,766
6	\$ 114,343	\$ -	\$ 114,343
7	\$ 236,392	\$ -	\$ 236,392
8	\$ 768,887	\$ -	\$ 768,887
9	\$ 180,000	\$ -	\$ 180,000
10	\$ 347,276	\$ -	\$ 347,276
11	\$ 262,296	\$ -	\$ 262,296
12	\$ 223,405	\$ -	\$ 223,405
13	\$ 245,874	\$ -	\$ 245,874
14	\$ 166,700	\$ -	\$ 166,700
15	\$ 112,345	\$ -	\$ 112,345
16	\$ 97,000	\$ -	\$ 97,000
17	\$ 1,367,034	\$ -	\$ 1,367,034
18	\$ 1,835,688	\$ -	\$ 1,835,688
19	\$ 779,089	\$ 8,920	\$ 788,009
20	\$ 612,642	\$ -	\$ 612,642
21	\$ 407,542	\$ 3,902	\$ 411,444
22	\$ 85,395	\$ -	\$ 85,395
TOTAL:	\$ 12,366,196	\$ 16,075	\$ 12,382,271

Each VALE board decides whether a specific grant should be taken from the "Victim Assistance" or "Law Enforcement" portion of the fund. Usually boards designate that any grant monies that provide services for victims of crime be allocated from the Victim Assistance portion of the fund. Victim Assistance includes grants to law enforcement agencies for victim service related activities.

² The amount of money awarded was not necessarily disbursed during calendar year 2015.

2015 Local VALE GRANT APPLICATIONS AND SCHOLARSHIPS BY JUDICIAL DISTRICT

Table 4

	Number		Number of	(Grants	
Judicial District	of VALE Applications Submitted	Number of VALE Grants Approved	Separate Scholarships Awarded ¹	Denied	Reconsideration Requested	Number of Grant Cycles
1	30	29	96	1	0	(1) July 14 - June 15 (2) July 15 - June 16
2	30	28	30	2	0	(1) Jan 15 - Dec 15
3	3	3	0	0	0	(1) Jan 15 - Dec 15
4	20	19	63	1	0	(1) Jan 15 - Dec 15
5	12	11	22	2	1	(1) Jan 15 - Dec 15
6	9	6	0	3	0	(1) Jan 15 - Dec 15
7	15	8	0	7	0	(1) Jan 15 - Dec 15
8	21	20	4	1	0	(1) Jan 15 - Dec 15
9	8	8	0	0	0	(1) Jan 15 - Dec 15
10	9	9	1	0	1	(1) Jan 15 - Dec 15
11	13	13	0	0	0	(1) Jan 15 - Dec 15
12	7	6	2	1	0	(1) Jan 15 - Dec 15
13	12	12	5	0	0	(1) Jan 15 - Dec 15
14	8	8 ²	13	0	0	(1) Jan 15 - Dec 15
15	5	5	10 ³	0	0	(1) Jan 15 - Dec 15
16	4	4	0	0	0	(1) Jan 15 - Dec 15
17	37	34	35	3	1	(1) Jan 15 - Dec 15
18	44	43	116	1	0	(1) July 14 - June 15 (2) July 15 - June 16
19	21	21	253 ⁴	0	0	(1) July 14 - June 15 (3) July 15 - June 16
20	16	16	50	0	0	(1) Jan 15 - Dec 15
21	16	16	37	0	0	(1) Jan 15 - Dec 15
22	5	5	0	0	0	(1) Jan 15 - Dec 15
TOTAL:	345	324	737	22 ⁵	3	

 $^{1 \ \ \}textit{Conference expenses may also have been provided as part of a grant award.}$

² One applicant that was originally funded declined the award.

³ All scholarships provided for statewide conferences & trainings were paid by the District Attorney administrative fund.

⁴ Local meetings & trainings were provided to 197 participants. There were 56 individual scholarships provided for statewide conferences & trainings.

 $^{5\ \ \}textit{One grant that was originally denied funding was later funded through the reconsideration process.}$

2015 GRANTS/SCHOLARSHIPS AWARDED FROM THE LOCAL VALE FUND Law Enforcement Portion

Table 5

This report provides additional detail on the types of expenditures that Judicial Districts are allocating from the law enforcement portion of the VALE fund. These figures do not include other funds granted to law enforcement agencies for direct victim assistance services. Judicial districts make their own determination as to statutory eligibility of these grant/scholarship awards with assistance from their legal advisor. DCJ only reports the information and does not have any involvement in the decision making process.

Judicial					
District	Agency	Grants/Scholarships		Amount	Total
1		nent grants/scholarships reported		\$ -	\$ -
2	no law enforcer	nent grants/scholarships reported		\$ -	\$ -
3	no law enforcer	nent grants/scholarships reported		\$ -	\$ -
4	El Paso County Sheriff's Office	COVA Conference		\$ 3,253	\$ 3,253
5		nent grants/scholarships reported		\$ -	\$ -
6		nent grants/scholarships reported		\$ -	\$ -
7		nent grants/scholarships reported		\$ -	\$ -
8		nent grants/scholarships reported		\$ -	\$ -
9	no law enforcer		\$ -	\$ -	
10	no law enforcer		\$ -	\$ -	
11		nent grants/scholarships reported		\$ -	\$ -
12		nent grants/scholarships reported		\$ -	\$ -
13		nent grants/scholarships reported		\$ -	\$ -
14		nent grants/scholarships reported		\$ -	\$ -
15	no law enforcer		\$ -	\$ -	
16		nent grants/scholarships reported		\$ -	\$ -
17	no law enforcer	nent grants/scholarships reported		\$ -	\$ -
18	no law enforcer	nent grants/scholarships reported		\$ -	\$ -
19	A Kid's Place	CASCI Conference		\$ 1,363	
	A Kid's Place	Pediatric SANE		\$ 374	
	Greeley Police Department	CASCI Conference		\$ 2,564	
	University of Northern Colorado Police				
	Department	CASCI Conference	1	\$ 815	
	Weld County Sheriff's Office	CASCI Conference		\$ 3,804	\$ 8,920
20		nent grants/scholarships reported		\$ -	\$ -
21	District Attorney's Office	Forensic Interviewing		\$ 700	
	Grand Junction Police Department	CASCI Conference		\$ 900	
	Grand Junction Police Department	Domestic Violence Academy		\$ 356	
	Mesa County Sheriff's Office	Colorado Advocacy In Action Conference		\$ 600	
	Mesa County Sheriff's Office	CASCI Conference		\$ 900	
	Mesa County Sheriff's Office	Domestic Violence Academy		\$ 446	\$ 3,902
22		nent grants/scholarships reported		\$ -	\$ -
		GRAND 1	OTAL:		\$ 16,075

2015 Local VALE

FUNDS ALLOCATED TO DISTRICT ATTORNEY'S OFFICES FOR ADMINISTRATIVE EXPENSES BY JUDICIAL DISTRICT

Table 6

By statute, District Attorneys may expend up to 10% of collected funds to administer the VALE program, provide victim assistance services, and prepare Victim Impact Statements (VIS).

Judicial District	Deposits to the District Attorney's Office Administrative Fund	Amount of Administrative Funds Spent by the District Attorney's Office for Expenses under the VALE Statute
1	\$167,267	\$185,800
2	\$152,363	\$152,363
3	\$8,013	\$8,231
4	\$168,767	\$169,514
5	\$41,063	\$41,063
6	\$18,030	\$21,044
7	\$31,917	\$25,248
8	\$91,475	\$91,475
9	\$29,915	\$22,800
10	\$45,866	\$47,238
11	\$37,141	\$33,317
12	\$28,000	\$39,627
13	\$32,592	\$32,592
14	\$27,482	\$31,704
15	\$15,628	\$27,119
16	\$13,304	\$22,093
17	\$152,068	\$150,751
18	\$214,878	\$208,846
19	\$83,426	\$89,641
20	\$69,322	\$80,202
21	\$49,921	\$60,020
22	\$8,162	\$7,688
TOTAL:	\$1,486,600	\$1,548,376

2015 VALE ADMINISTRATIVE FUND EXPENDITURES BY JUDICIAL DISTRICT

 Table 7

 This supplemental information provides a detailed list of how VALE administrative funds were expended in 2015.

Judicial			
District	Expenditure Item	Amount	Total
1	Victim/Witness Personnel	\$ 123,565	
	Victim/Witness Center Expenses	\$ 22,727	
	VALE Board Expenses	\$ 1,169	
	Victim Issue Trainings	\$ 11,438	
	Grant Evaluator Contract Services	\$ 9,065	
	Interpretation Expenses	\$ 10,537	
	Victim/Witness Printing	\$ 2,260	Ф 405 000
	Miscellaneous Dues & Expenses	\$ 5,039	
2	Victim Advocate Salaries	\$ 152,363	\$ 152,363
3	Victim/Witness Personnel	\$ 5,800	
	Office Supplies	\$ 1,550	
	Victim/Witness Training & Travel	\$ 747	
	Board Meeting Expenses	\$ 100	* 2.004
	Advertising	\$ 	\$ 8,231
4	Victim/Witness Personnel	\$ 116,711	
	Office Supplies/Printing/Postage	\$ 40,272	
	Conference Expenses	\$ 2,702	
	Victim/Witness Cell Phones	\$ 4,459	
	Audit	\$ 850	
	Board Expenses	\$ 353	0 400 544
	Miscellaneous	\$ 4,167	\$ 169,514
5	Victim/Witness Personnel	\$ 6,238	
	Board Meeting Expenses	\$ 131	
	Trainings	\$ 2,309	
	Victim/Witness Postage/Supplies/Phone	\$ 32,385	\$ 41,063
6	Victim/Witness Salaries	\$ 18,224	
	Training/Scholarships/Conferences	\$ 1,780	
	Board Meetings	\$ 226	
	Printing/Postage/Supplies	\$ 215	
	Dues & Subscriptions	\$ 350	
	Legal Notices	\$	\$ 21,044
7	Victim/Witness Salaries & Benefits	\$ 20,583	
	Victim/Witness Training	\$ 1,890	
	Board Expenses	\$ 76	
	VRA Awareness Event	\$ 1,168	
	Checks	\$ 248	
	Legal Notices	\$ 296	Ф 25.040
	Postage	\$	\$ 25,248
8	Victim/Witness Salary Expenses	\$ 71,010	
	Supplies & Operating	\$ 18,955	
	Staff Training & Conferences	\$ 1,044	0 04 477
	Board Expenses	\$ 466	\$ 91,475
9	Victim/Witness Salary Expenses	\$ 20,600	
	Board Expenses	\$ 502	
	Board Training	\$ 1,401	
	Advertising	\$ 147	
	Subscriptions	\$ 150	\$ 22,800
10	Victim/Witness Administrative Expenses	\$ 35,402	
	VALE/VC Conference	\$ 1,010	
	COVA Conference	\$ 8,450	
	Printing	\$ 807	
	Board Expenses	\$ 669	
	Domestic Violence Symposium	\$ 900	\$ 47,238

2015 VALE ADMINISTRATIVE FUND EXPENDITURES BY JUDICIAL DISTRICT

Table 7

ludialal	Table 7				
Judicial District	Evnenditure Item		Amount		Total
11	Expenditure Item Victim/Witness Personnel	\$	Amount 23,992		Total
- ''	Audit & Bookkeeping	\$	2,150		
	Board Expenses	\$	1,500		
	Staff Travel	\$	2,600		
	COVA Dues	\$	150		
	Copying, Postage & Supplies	\$	2,925	\$	33,317
12	Personnel	•	15,071	Ψ	00,017
12	Victim Impact Statements	\$ \$	21,198		
	Travel	\$	2,662		
	Board Expenses	\$	696	\$	39,627
40	,	· ·		Ψ	33,021
13	Administrator Salary & Benefits	\$	20,526		
	Travel/Lodging	\$	4,965		
	Board Meeting Expenses	\$	1,133		
	Supplies & Operating	\$	3,129	¢.	22.502
	Victims Rights Brochures/Translation	\$	2,839	\$	32,592
14	Victim/Witness Travel	\$	6,695		
	Office Supplies	\$	3,471		
	Printing, Postage & Phone	\$	8,532		
	Office Equipment/Maintenance & Computer Supplies	\$	3,990		
	Salary	\$	2,500		
	Training Room/Board	\$	2,598		
	Training/Tuition	\$	2,125		
	Board Expenses	\$	620		
	Professional Dues	\$ \$	75 1,098	\$	31,704
4.5	Audit & Accounting Services			Φ	31,704
15	Personnel	\$	8,000		
	2015 COVA Scholarships to Grantees VALE/VC Conference	\$	10,000		
		\$	868		
	Board Expenses Postage/Supplies/Phone	\$ \$	3,275		
	Rent	\$	4,500	\$	27,119
1.0		•		Φ	27,119
16	Travel	\$	4,083		
	Paperless Office Equipment	\$	3,193		
	Office Supplies	\$	8,068		
	Telephone	\$	2,437		
	Postage & Printing	\$ \$	4,188 124	¢.	22.002
	Board Expenses			\$	22,093
17	Victim/Witness Personnel	\$	96,891		
	Contract Grant Evaluator	\$	13,840		
	Printing & Postage	\$	8,842		
	Board Expenses	\$	1,032		
	Training, Travel & Mileage	\$	10,318		
	Victim Rights Week Reception	\$	6,438		
	Office Supplies/Equipment	\$	4,444		
	Technical Assistance Trainings	\$	1,299		
	Victim/Witness Waiting Area	\$	249		
	Bank Charges	\$	302	•	450 751
	ZOOM Grants & Web Design Services	\$	7,096	\$	150,751

2015 VALE ADMINISTRATIVE FUND EXPENDITURES BY JUDICIAL DISTRICT

Table 7

Judicial	Table /			
District	Expenditure Item		Amount	Total
18	Victim/Witness Salaries & Benefits	\$	205,730	· otal
	Office Supplies	\$	1,600	
	Training	\$	945	
	Board Expenses	\$	397	
	Interpretation	\$	174	\$ 208,846
19	Victim/Witness Personnel	\$	86,848	
	Mileage	\$	241	
	COVA Membership	\$	150	
	Supplies	\$	1,883	
	Board Expenses	\$	519	\$ 89,641
20	Victim/Witness Personnel	\$	69,000	
	Staff & Volunteer Training	\$	3,413	
	Board Expenses	\$	2,181	
	Professional Memberships	\$	170	
	Professional Services	\$	5,438	\$ 80,202
21	Victim/Witness Personnel	\$	46,147	
	Victim Impact Statements	\$	12,960	
	Board Expenses	\$	148	
	VALE/VC Conference	\$	573	
	COVA Membership	\$	150	
	Bank Service Fees	\$	42	\$ 60,020
22	Personnel	\$	205	
	Office Supplies	\$	1,152	
	Board Expenses	\$	381	
	Legal Notices	\$	198	
	Postage	\$	2,759	
	Victim Tracking Program	\$	300	
	Training (COVA, CCVC & VALE)	\$	2,693	\$ 7,688
		GR	AND TOTAL:	\$ 1,548,376

SECTION III

VALE Fund Financial Report by Judicial District

Table 8: Collections, Administrative Expenses, Allocations to the State, Other Revenue, and Funds Allocation for the Grant Program

The financial report that follows is a snapshot of a single year of revenue to the VALE fund. These figures include the maximum statutory allocations for administrative funds and the State Treasury. The State Court Administrator's Office provides the revenue information.

The financial report has some limitations that should be noted when reviewing the information. It does not record fund balances, actual expenditures of administrative funds, or any refunds to the fund when grant awards are not fully expended.

Despite these limitations, the financial report offers a statewide look at monies collected and deposited to the VALE fund during the period of a single year.

Table 9: Historical Look at VALE Collections

A table is included that reflects the amount of VALE dollars collected in each Judicial District since 2008. This table illustrates that collections have decreased slightly over the last year.



2015 Local VALE

Collections, Administrative Expenses, Allocations to the State, Other Revenue, and Funds Allocated for the Grant Programs January 1 - December 31, 2015

Table 8

	COURT FINES & SURCHARGES [1]	DEPT. OF REVENUE [2]	WILDLIFE [3]	MODEL TRAFFIC CODE [4]	ESC	CC CAPEE(S) [5]	IN	INTEREST		TOTAL REVENUE [7]		MOUNT TO DA ADMIN FUND [8]	AMOUNT TO STATE REASURER [9]	REVENUE AFTER DEDUCTIONS [10]	_	NCLAIMED ESTITUTION [11]	_	NATIONS R OTHER [12]	Α	MOUNT TO GRANT FUND [13]
FORMULA:										[1]+[2]+[3] + [4]+[5]+[6]		[7] x 10%	[7] x 11.7%	[7]-([8]+[9])					[1	0]+[11]+[12]
1st	\$ 1,497,897.71	\$ 64,681.31	\$ 4,800.00	\$ 51,835.00	\$	6,740.57	\$	358.65		1,626,313.24	\$	162,631.32	\$ 190,278.65	\$ 1,273,403.27	\$	134,194.70	\$	-	\$	1,407,597.97
2nd	\$ 1,522,328.12	\$ 37.00	\$ 36.00	\$ -	\$	1,244.77	\$	-	\$	1,523,645.89	\$	152,364.59	\$ 178,266.57	\$ 1,193,014.73	\$	115,140.29	\$	93,124.12	\$	1,401,279.14
3rd	\$ 67,283.38	\$ 9,933.40	\$ 2,910.00	\$ -	\$	-	\$	16.19	\$	80,142.97	\$	8,014.30	\$ 9,376.73	\$ 62,751.95	\$	858.73	\$	-	\$	63,610.68
4th	\$ 1,621,078.45	\$ 96,037.75	\$ 2,460.00	\$ 60,410.00	\$	3,522.55	\$	-	\$	1,783,508.75	\$	178,350.88	\$ 208,670.52	\$ 1,396,487.35	\$	14,151.13	\$	-	\$	1,410,638.48
5th	\$ 318,064.53	\$ 72,435.55	\$ 10,846.00	\$ 9,266.00	\$	-	\$	47.18	\$	410,659.26	\$	41,065.93	\$ 48,047.13	\$ 321,546.20	\$	44,096.28	\$	-	\$	365,642.48
6th	\$ 147,116.19	\$ 21,924.25	\$ 6,019.00	\$ -	\$	744.84	\$	112.06	\$	175,916.34	\$	17,591.63	\$ 20,582.21	\$ 137,742.49	\$	268.28	\$	-	\$	138,010.77
7th	\$ 236,686.49	\$ 55,936.80	\$ 14,916.00	\$ 11,626.00	\$	-	\$	89.06	\$	319,254.35	\$	31,925.44	\$ 37,352.76	\$ 249,976.16	\$	5,842.69	\$	0.01	\$	255,818.86
8th	\$ 867,115.30	\$ 37,626.25	\$ 10,047.00	\$ 60,590.00	\$	-	\$	4,832.25	\$	980,210.80	\$	98,021.08	\$ 114,684.66	\$ 767,505.06	\$	43,829.12	\$	-	\$	811,334.18
9th	\$ 256,581.10	\$ 35,933.15	\$ 13,417.00	\$ 12,886.00	\$	-	\$	14.00	\$	318,831.25	\$	31,883.13	\$ 37,303.26	\$ 249,644.87	\$	8,767.16	\$	-	\$	258,412.03
10th	\$ 420,753.17	\$ 19,412.20	\$ 1,549.00	\$ 3,517.00	\$	1,836.71	\$	10.30	\$	447,078.38	\$	44,707.84	\$ 52,308.17	\$ 350,062.37	\$	3,225.40	\$	-	\$	353,287.77
11th	\$ 240,696.35	\$ 23,314.65	\$ 19,214.00	\$ 4,682.00	\$	-	\$	6.40	\$	287,913.40	\$	28,791.34	\$ 33,685.87	\$ 225,436.19	\$	4,821.13	\$	-	\$	230,257.32
12th	\$ 167,572.06	\$ 50,427.53	\$ 9,004.00	\$ 3,367.00	\$	-	\$	262.93	\$	230,633.52	\$	23,063.35	\$ 26,984.12	\$ 180,586.05	\$	-	\$	-	\$	180,586.05
13th	\$ 248,529.58	\$ 59,292.16	\$ 3,255.00	\$ 1,300.00	\$	-	\$	5.53	\$	312,382.27	\$	31,238.23	\$ 36,548.73	\$ 244,595.32	\$	11,995.41	\$	-	\$	256,590.73
14th	\$ 203,916.41	\$ 30,891.70	\$ 20,609.00	\$ 4,706.00	\$	-	\$	6.99	\$	260,130.10	\$	26,013.01	\$ 30,435.22	\$ 203,681.87	\$	1,104.83	\$	-	\$	204,786.70
15th	\$ 89,823.49	\$ 37,053.75	\$ 1,443.00	\$ 20,044.04	\$	-	\$	25.79	\$	148,390.07	\$	14,839.01	\$ 17,361.64	\$ 116,189.42	\$	-	\$	-	\$	116,189.42
16th	\$ 74,579.34	\$ 37,337.80	\$ 762.00	\$ 957.00	\$	-	\$	6.36	\$	113,642.50	\$	11,364.25	\$ 13,296.17	\$ 88,982.08	\$	2,111.31	\$	-	\$	91,093.39
17th	\$ 1,463,350.32	\$ 54,817.88	\$ 2,182.00	\$ -	\$	-	\$	325.65	\$	1,520,675.85	\$	152,067.59	\$ 177,919.07	\$ 1,190,689.19	\$	103,405.16	\$	-	\$	1,294,094.35
18th	\$ 1,906,524.66	\$ 96,621.20	\$ 4,598.00	\$158,604.95	\$	528.40	\$	374.35	\$	2,167,251.56	\$	216,725.16	\$ 253,568.43	\$ 1,696,957.97	\$	56,905.60	\$	-	\$	1,753,863.57
19th	\$ 873,435.95	\$ 49,598.91	\$ 3,279.00	\$ 14,170.00	\$	-	\$	107.99	\$	940,591.85	\$	94,059.19	\$ 110,049.25	\$ 736,483.42	\$	19,542.77	\$	-	\$	756,026.19
20th	\$ 648,334.92	\$ 18,350.85	\$ 1,701.00	\$ 24,791.00	\$	-	\$	43.61	\$	693,221.38	\$	69,322.14	\$ 81,106.90	\$ 542,792.34	\$	40,903.48	\$	-	\$	583,695.82
21st	\$ 455,852.87	\$ 34,269.25	\$ 4,145.00	\$ 4,916.00	\$	-	\$	26.56	\$	499,209.68	\$	49,920.97	\$ 58,407.53	\$ 390,881.18	\$	7,558.72	\$	-	\$	398,439.90
22nd	\$ 63,869.78	\$ 10,862.15	\$ 5,370.00	\$ 1,514.00	\$	-	\$	449.09	\$	82,065.02	\$	8,206.50	\$ 9,601.61	\$ 64,256.91	\$	2,390.42	\$	-	\$	66,647.33
TOTAL:	\$13,391,390.17	\$ 916,795.49	\$142,562.00	\$449,181.99	\$ 1	14,617.84	\$	7,120.94	\$	14,921,668.43	\$	1,492,166.84	\$ 1,745,835.21	\$ 11,683,666.38	\$	621,112.61	\$	93,124.13	\$	12,397,903.12

⁽⁸⁾ District Attorney administrative calculations are based on the amount allowed by statute which is 10% of the revenue collected.

A Historical Look at VALE Collections

Table 9

The revenue figures include Court Fines and Surcharges, Model Traffic Code assessments, monies from the Department of Revenue, the Department of Wildlife, Community Corrections Escapees, and Interest. The revenue figures do **NOT** include unclaimed restitution, donations, or refunds to the fund, nor do they reflect monies disbursed to the District Attorney's Administrative Fund, the State Treasurer, or to grantees. These figures are compiled from information submitted by the State Court Administrator to the Division of Criminal Justice.

						% Increase			% Increase			,	% Increase	
					(or Decrease		•	or Decrease			c	or Decrease	
		Total		Total		from	Total		from		Total		from	
Judicial		Revenue		Revenue		Previous	Revenue		Previous		Revenue		Previous	
District 1st	\$	CY 2008 1,825,091	\$	CY 2009 1,960,434		Year -6.90%	\$ CY 2010 1,916,893		Year -2.22%	\$	CY 2011 1,770,801		Year -7.62%	
2nd	\$	1,380,697	\$	1,454,583		-5.08%	\$ 1,519,516		4.46%	\$	1,618,312		6.50%	
3rd	\$	107,831	\$	109,721		-1.72%	\$ 110,031		0.28%	\$	101,215		-8.01%	
4th	\$	1,693,886	\$	1,487,592		13.87%	\$ 1,437,475		-3.37%	\$	1,421,880		-1.08%	
5th	\$	662,217	\$	475,390		39.30%	\$ 397,561		-16.37%	\$	397,293		-0.07%	
6th	\$	249,975	\$	231,275		8.09%	\$ 224,735		-2.83%	\$	233,253		3.79%	
7th	\$	345,626	\$	326,491		5.86%	\$ 299,101		-8.39%	\$	290,132		-3.00%	
8th	\$	1,207,985	\$	1,133,937		6.53%	\$ 1,106,373		-2.43%	\$	982,881		-11.16%	
9th	\$	503,381	\$	449,652		11.95%	\$ 394,561		-12.25%	\$	393,299		-0.32%	
10th	\$	454,353	\$	416,305		9.14%	\$ 400,631		-3.77%	\$	409,215		2.14%	
11th	\$	345,710	\$	298,014		16.00%	\$ 280,005		-6.04%	\$	297,541		6.26%	
12th	\$	256,261	\$	248,745		3.02%	\$ 220,227		-11.46%	\$	227,622		3.36%	
13th 14th	\$ \$	450,223	\$	406,207		10.84% 5.94%	\$ 360,164 264,879		-11.33% -17.89%	\$	365,707 246,869		1.54% -6.80%	
15th	\$	341,759 256,576	\$	322,588 231,054		11.05%	\$ 196,100		-17.09%	\$	189,212		-3.51%	
16th	\$	185,054	\$	152,240		21.55%	\$ 134,956		-13.13%	\$	118,880		-11.91%	
17th	\$	1,250,849	\$	1,353,636		-7.59%	\$ 1,341,516		-0.90%	\$	1,654,704		23.35%	
18th	\$	2,091,559	\$	2,170,802		-3.65%	\$ 2,383,332		9.79%	\$	2,345,171		-1.60%	
19th	\$	828,641	\$	799,085		3.70%	\$ 805,723		0.83%	\$	879,111		9.11%	
20th	\$	635,257	\$	645,481		-1.58%	\$ 650,129		0.72%	\$	638,742		-1.75%	
21st	\$	693,738	\$	591,721		17.24%	\$ 629,588		6.40%	\$	586,205		-6.89%	
22nd	\$	142,791	\$	124,152		15.01%	\$ 107,412		-13.48%	\$	114,772		6.85%	
TOTAL:	\$	15,909,460	\$	15,389,103		-3.27%	\$ 15,180,908		-1.35%	\$	15,282,815		0.67%	
			(% Increase			% Increase			9,	6 Increase			% Increase
		T-4-1	c	or Decrease		T-4-1	or Decrease		Tatal	0	r Decrease		Tatal	or Decrease
ludicial		Total		from		Total Revenue	from		Total		from		Total	from
Judicial District		Revenue		Previous					Davanua					
				Voor			Previous		Revenue		Previous		Revenue	Previous
1st	ď	CY 2012		Year	ď	CY 2013	Year	•	CY 2014		Year		CY 2015	Year
	\$	1,735,516		-1.99%	\$	CY 2013 1,805,189	Year 4.01%	\$	CY 2014 1,653,398		Year -8.41%	\$	CY 2015 1,626,313	Year -1.64%
2nd	\$	1,735,516 1,548,136		-1.99% -4.34%	\$	CY 2013 1,805,189 1,545,437	Year 4.01% -0.17%	\$	CY 2014 1,653,398 1,452,340		Year -8.41% -6.02%	\$	CY 2015 1,626,313 1,523,646	Year -1.64% 4.91%
2nd 3rd	\$	1,735,516 1,548,136 91,890		-1.99% -4.34% -9.21%	\$	CY 2013 1,805,189 1,545,437 107,053	Year 4.01% -0.17% 16.50%	\$	CY 2014 1,653,398 1,452,340 90,821		Year -8.41% -6.02% -15.16%	\$ \$	CY 2015 1,626,313 1,523,646 80,143	Year -1.64% 4.91% -11.76%
2nd 3rd 4th	\$ \$	1,735,516 1,548,136 91,890 1,488,543		-1.99% -4.34% -9.21% 4.69%	\$ \$ \$	CY 2013 1,805,189 1,545,437 107,053 1,488,893	Year 4.01% -0.17% 16.50% 0.02%	\$ \$ \$	CY 2014 1,653,398 1,452,340 90,821 1,821,660		Year -8.41% -6.02% -15.16% 22.35%	\$ \$ \$	CY 2015 1,626,313 1,523,646 80,143 1,783,509	Year -1.64% 4.91% -11.76% -2.09%
2nd 3rd 4th 5th	\$ \$ \$	1,735,516 1,548,136 91,890 1,488,543 438,277		-1.99% -4.34% -9.21% 4.69% 10.32%	\$ \$ \$	1,805,189 1,545,437 107,053 1,488,893 433,501	Year 4.01% -0.17% 16.50% 0.02% -1.09%	\$ \$ \$	1,653,398 1,452,340 90,821 1,821,660 417,601		Year -8.41% -6.02% -15.16% 22.35% -3.67%	\$ \$ \$ \$	1,626,313 1,523,646 80,143 1,783,509 410,659	Year -1.64% 4.91% -11.76% -2.09% -1.66%
2nd 3rd 4th 5th 6th	\$ \$ \$ \$	1,735,516 1,548,136 91,890 1,488,543 438,277 235,172		-1.99% -4.34% -9.21% 4.69% 10.32% 0.82%	\$ \$ \$ \$	1,805,189 1,545,437 107,053 1,488,893 433,501 215,234	Year 4.01% -0.17% 16.50% 0.02% -1.09% -8.48%	\$ \$ \$ \$	1,653,398 1,452,340 90,821 1,821,660 417,601 183,907		Year -8.41% -6.02% -15.16% 22.35% -3.67% -14.56%	\$ \$ \$ \$ \$ \$	1,626,313 1,523,646 80,143 1,783,509 410,659 175,916	Year -1.64% 4.91% -11.76% -2.09% -1.66% -4.34%
2nd 3rd 4th 5th 6th 7th	\$ \$ \$ \$ \$	1,735,516 1,548,136 91,890 1,488,543 438,277 235,172 279,995		-1.99% -4.34% -9.21% 4.69% 10.32% 0.82% -3.49%	\$ \$ \$ \$ \$	1,805,189 1,545,437 107,053 1,488,893 433,501 215,234 270,763	Year 4.01% -0.17% 16.50% 0.02% -1.09% -8.48% -3.30%	\$ \$ \$ \$ \$	1,653,398 1,452,340 90,821 1,821,660 417,601 183,907 246,766		Year -8.41% -6.02% -15.16% 22.35% -3.67% -14.56% -8.86%	\$ \$ \$ \$ \$ \$ \$	CY 2015 1,626,313 1,523,646 80,143 1,783,509 410,659 175,916 319,254	Year -1.64% 4.91% -11.76% -2.09% -1.66% -4.34% 29.38%
2nd 3rd 4th 5th 6th 7th 8th	\$ \$ \$ \$ \$	1,735,516 1,548,136 91,890 1,488,543 438,277 235,172 279,995 986,520		-1.99% -4.34% -9.21% 4.69% 10.32% 0.82% -3.49% 0.37%	\$ \$ \$ \$ \$	1,805,189 1,545,437 107,053 1,488,893 433,501 215,234 270,763 1,001,794	Year 4.01% -0.17% 16.50% 0.02% -1.09% -8.48% -3.30% 1.55%	\$ \$ \$ \$ \$ \$	1,653,398 1,452,340 90,821 1,821,660 417,601 183,907 246,766 960,198		Year -8.41% -6.02% -15.16% 22.35% -3.67% -14.56% -8.86% -4.15%	\$ \$ \$ \$ \$	CY 2015 1,626,313 1,523,646 80,143 1,783,509 410,659 175,916 319,254 980,211	Year -1.64% 4.91% -11.76% -2.09% -1.66% -4.34% 29.38% 2.08%
2nd 3rd 4th 5th 6th 7th 8th 9th	\$ \$ \$ \$ \$ \$ \$ \$	1,735,516 1,548,136 91,890 1,488,543 438,277 235,172 279,995 986,520 419,241		-1.99% -4.34% -9.21% 4.69% 10.32% 0.82% -3.49% 0.37% 6.60%	\$ \$ \$ \$ \$	1,805,189 1,545,437 107,053 1,488,893 433,501 215,234 270,763 1,001,794 356,805	Year 4.01% -0.17% 16.50% 0.02% -1.09% -8.48% -3.30% 1.55% -14.89%	\$ \$ \$ \$ \$ \$	1,653,398 1,452,340 90,821 1,821,660 417,601 183,907 246,766 960,198 312,100		Year -8.41% -6.02% -15.16% 22.35% -3.67% -14.56% -8.86% -4.15% -12.53%	\$ \$ \$ \$ \$ \$	CY 2015 1,626,313 1,523,646 80,143 1,783,509 410,659 175,916 319,254 980,211 318,831	Year -1.64% 4.91% -11.76% -2.09% -1.66% -4.34% 29.38% 2.08% 2.16%
2nd 3rd 4th 5th 6th 7th 8th 9th	\$ \$ \$ \$ \$	1,735,516 1,548,136 91,890 1,488,543 438,277 235,172 279,995 986,520 419,241 412,036		-1.99% -4.34% -9.21% 4.69% 10.32% 0.82% -3.49% 0.37% 6.60% 0.69%	\$ \$ \$ \$ \$ \$	1,805,189 1,545,437 107,053 1,488,893 433,501 215,234 270,763 1,001,794 356,805 442,924	Year 4.01% -0.17% 16.50% 0.02% -1.09% -8.48% -3.30% 1.55% -14.89% 7.50%	\$ \$ \$ \$ \$ \$	1,653,398 1,452,340 90,821 1,821,660 417,601 183,907 246,766 960,198 312,100 424,668		Year -8.41% -6.02% -15.16% 22.35% -3.67% -14.56% -8.86% -4.15% -12.53% -4.12%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	CY 2015 1,626,313 1,523,646 80,143 1,783,509 410,659 175,916 319,254 980,211 318,831 447,078	Year -1.64% 4.91% -11.76% -2.09% -1.66% -4.34% 29.38% 2.08% 5.28%
2nd 3rd 4th 5th 6th 7th 8th 9th 10th	\$ \$ \$ \$ \$ \$ \$ \$	1,735,516 1,548,136 91,890 1,488,543 438,277 235,172 279,995 986,520 419,241 412,036 277,507		-1.99% -4.34% -9.21% 4.69% 10.32% 0.82% -3.49% 0.37% 6.60% 0.69% -6.73%	\$ \$ \$ \$ \$ \$ \$	1,805,189 1,545,437 107,053 1,488,893 433,501 215,234 270,763 1,001,794 356,805	Year 4.01% -0.17% 16.50% 0.02% -1.09% -8.48% -3.30% 1.55% -14.89%	\$ \$ \$ \$ \$ \$ \$	1,653,398 1,452,340 90,821 1,821,660 417,601 183,907 246,766 960,198 312,100		Year -8.41% -6.02% -15.16% 22.35% -3.67% -14.56% -8.86% -4.15% -12.53% -4.12% -0.06%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	CY 2015 1,626,313 1,523,646 80,143 1,783,509 410,659 175,916 319,254 980,211 318,831 447,078 287,913	Year -1.64% 4.91% -11.76% -2.09% -1.66% -4.34% 29.38% 2.08% 5.51%
2nd 3rd 4th 5th 6th 7th 8th 9th	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,735,516 1,548,136 91,890 1,488,543 438,277 235,172 279,995 986,520 419,241 412,036		-1.99% -4.34% -9.21% 4.69% 10.32% 0.82% -3.49% 0.37% 6.60% 0.69%	\$ \$ \$ \$ \$ \$ \$	1,805,189 1,545,437 107,053 1,488,893 433,501 215,234 270,763 1,001,794 356,805 442,924	Year 4.01% -0.17% 16.50% 0.02% -1.09% -8.48% -3.30% 1.55% -14.89% 7.50%	\$ \$ \$ \$ \$ \$ \$	1,653,398 1,452,340 90,821 1,821,660 417,601 183,907 246,766 960,198 312,100 424,668		Year -8.41% -6.02% -15.16% 22.35% -3.67% -14.56% -8.86% -4.15% -12.53% -4.12%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	CY 2015 1,626,313 1,523,646 80,143 1,783,509 410,659 175,916 319,254 980,211 318,831 447,078	Year -1.64% 4.91% -11.76% -2.09% -1.66% -4.34% 29.38% 2.08% 5.28%
2nd 3rd 4th 5th 6th 7th 8th 9th 10th	\$ \$ \$ \$ \$ \$ \$ \$	1,735,516 1,548,136 91,890 1,488,543 438,277 235,172 279,995 986,520 419,241 412,036 277,507		-1.99% -4.34% -9.21% 4.69% 10.32% 0.82% -3.49% 0.37% 6.60% 0.69% -6.73%	\$ \$ \$ \$ \$ \$ \$	CY 2013 1,805,189 1,545,437 107,053 1,488,893 433,501 215,234 270,763 1,001,794 356,805 442,924 273,065	Year 4.01% -0.17% 16.50% 0.02% -1.09% -8.48% -3.30% 1.55% -14.89% 7.50% -1.60%	\$ \$ \$ \$ \$ \$ \$	1,653,398 1,452,340 90,821 1,821,660 417,601 183,907 246,766 960,198 312,100 424,668 272,890		Year -8.41% -6.02% -15.16% 22.35% -3.67% -14.56% -8.86% -4.15% -12.53% -4.12% -0.06%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	CY 2015 1,626,313 1,523,646 80,143 1,783,509 410,659 175,916 319,254 980,211 318,831 447,078 287,913	Year -1.64% 4.91% -11.76% -2.09% -1.66% -4.34% 29.38% 2.08% 5.51%
2nd 3rd 4th 5th 6th 7th 8th 9th 10th 11th	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,735,516 1,548,136 91,890 1,488,543 438,277 235,172 279,995 986,520 419,241 412,036 277,507 230,168		-1.99% -4.34% -9.21% 4.69% 10.32% 0.82% -3.49% 0.37% 6.60% 0.69% -6.73% 1.12%	\$ \$ \$ \$ \$ \$ \$	CY 2013 1,805,189 1,545,437 107,053 1,488,893 433,501 215,234 270,763 1,001,794 356,805 442,924 273,065 203,372	Year 4.01% -0.17% 16.50% 0.02% -1.09% -8.48% -3.30% 1.55% -14.89% 7.50% -1.60% -11.64%	\$ \$ \$ \$ \$ \$ \$	CY 2014 1,653,398 1,452,340 90,821 1,821,660 417,601 183,907 246,766 960,198 312,100 424,668 272,890 213,684		Year -8.41% -6.02% -15.16% 22.35% -3.67% -14.56% -8.86% -4.15% -12.53% -4.12% -0.06% 5.07%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	CY 2015 1,626,313 1,523,646 80,143 1,783,509 410,659 175,916 319,254 980,211 318,831 447,078 287,913 230,634	Year -1.64% 4.91% -11.76% -2.09% -1.66% -4.34% 29.38% 2.08% 5.51% 7.93% 4.31%
2nd 3rd 4th 5th 6th 7th 8th 9th 10th 11th 12th 13th	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,735,516 1,548,136 91,890 1,488,543 438,277 235,172 279,995 986,520 419,241 412,036 277,507 230,168 350,985		-1.99% -4.34% -9.21% 4.69% 10.32% 0.82% -3.49% 0.37% 6.60% 0.69% -6.73% 1.12% -4.03%	\$ \$ \$ \$ \$ \$ \$ \$ \$	1,805,189 1,545,437 107,053 1,488,893 433,501 215,234 270,763 1,001,794 356,805 442,924 273,065 203,372 313,211	Year 4.01% -0.17% 16.50% 0.02% -1.09% -8.48% -3.30% 1.55% -14.89% 7.50% -1.60% -11.64% -10.76%	\$ \$ \$ \$ \$ \$ \$ \$	CY 2014 1,653,398 1,452,340 90,821 1,821,660 417,601 183,907 246,766 960,198 312,100 424,668 272,890 213,684 299,478		Year -8.41% -6.02% -15.16% 22.35% -3.67% -14.56% -8.86% -4.15% -12.53% -4.12% -0.06% 5.07% -4.38%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	CY 2015 1,626,313 1,523,646 80,143 1,783,509 410,659 175,916 319,254 980,211 318,831 447,078 287,913 230,634 312,382	Year -1.64% 4.91% -11.76% -2.09% -1.66% -4.34% 29.38% 2.08% 5.51% 7.93% 4.31% 13.08%
2nd 3rd 4th 5th 6th 7th 8th 9th 10th 11th 12th 13th 14th	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,735,516 1,548,136 91,890 1,488,543 438,277 235,172 279,995 986,520 419,241 412,036 277,507 230,168 350,985 263,189		-1.99% -4.34% -9.21% 4.69% 10.32% 0.82% -3.49% 0.37% 6.60% 0.69% -6.73% 1.12% -4.03% 6.61%	\$ \$ \$ \$ \$ \$ \$ \$ \$	1,805,189 1,545,437 107,053 1,488,893 433,501 215,234 270,763 1,001,794 356,805 442,924 273,065 203,372 313,211 244,130	Year 4.01% -0.17% 16.50% 0.02% -1.09% -8.48% -3.30% 1.55% -14.89% 7.50% -1.60% -11.64% -10.76% -7.24%	\$ \$ \$ \$ \$ \$ \$ \$ \$	CY 2014 1,653,398 1,452,340 90,821 1,821,660 417,601 183,907 246,766 960,198 312,100 424,668 272,890 213,684 299,478 230,035		Year -8.41% -6.02% -15.16% 22.35% -3.67% -14.56% -8.86% -4.15% -12.53% -4.12% -0.06% 5.07% -4.38% -5.77%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	CY 2015 1,626,313 1,523,646 80,143 1,783,509 410,659 175,916 319,254 980,211 318,831 447,078 287,913 230,634 312,382 260,130	Year -1.64% 4.91% -1.76% -2.09% -1.66% -4.34% 29.38% 2.08% 5.51% 7.93% 4.31% 13.08% -3.43%
2nd 3rd 4th 5th 6th 7th 8th 9th 10th 11th 12th 13th 14th 15th	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,735,516 1,548,136 91,890 1,488,543 438,277 235,172 279,995 986,520 419,241 412,036 277,507 230,168 350,985 263,189 197,281		-1.99% -4.34% -9.21% 4.69% 10.32% 0.82% -3.49% 0.37% 6.60% 0.69% -6.73% 1.12% -4.03% 6.61% 4.26%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	CY 2013 1,805,189 1,545,437 107,053 1,488,893 433,501 215,234 270,763 1,001,794 356,805 442,924 273,065 203,372 313,211 244,130 178,911	Year 4.01% -0.17% 16.50% 0.02% -1.09% -8.48% -3.30% 1.55% -14.89% 7.50% -1.60% -11.64% -10.76% -7.24% -9.31%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	CY 2014 1,653,398 1,452,340 90,821 1,821,660 417,601 183,907 246,766 960,198 312,100 424,668 272,890 213,684 299,478 230,035 153,655		Year -8.41% -6.02% -15.16% 22.35% -3.67% -14.56% -8.86% -4.15% -12.53% -4.12% -0.06% 5.07% -4.38% -5.77% -14.12%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	CY 2015 1,626,313 1,523,646 80,143 1,783,509 410,659 175,916 319,254 980,211 318,831 447,078 287,913 230,634 312,382 260,130 148,390	Year -1.64% 4.91% -1.76% -2.09% -1.66% -4.34% 29.38% 2.08% 5.51% 7.93% 4.31% 13.08% -3.43% -0.14%
2nd 3rd 4th 5th 6th 7th 8th 9th 10th 11th 12th 13th 14th 15th 16th	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,735,516 1,548,136 91,890 1,488,543 438,277 235,172 279,995 986,520 419,241 412,036 277,507 230,168 350,985 263,189 197,281 106,262		-1.99% -4.34% -9.21% 4.69% 10.32% 0.82% -3.49% 0.37% 6.60% 0.69% -6.73% 1.12% -4.03% 6.61% 4.26% -10.61%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	CY 2013 1,805,189 1,545,437 107,053 1,488,893 433,501 215,234 270,763 1,001,794 356,805 442,924 273,065 203,372 313,211 244,130 178,911 106,546	Year 4.01% -0.17% 16.50% 0.02% -1.09% -8.48% -3.30% 1.55% -14.89% 7.50% -1.60% -11.64% -10.76% -7.24% -9.31% 0.27%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	CY 2014 1,653,398 1,452,340 90,821 1,821,660 417,601 183,907 246,766 960,198 312,100 424,668 272,890 213,684 299,478 230,035 153,655 113,797 1,552,872		Year -8.41% -6.02% -15.16% 22.35% -3.67% -14.56% -8.86% -4.15% -12.53% -4.12% -0.06% 5.07% -4.38% -5.77% -14.12% 6.81%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	CY 2015 1,626,313 1,523,646 80,143 1,783,509 410,659 175,916 319,254 980,211 318,831 447,078 287,913 230,634 312,382 260,130 148,390 113,643 1,520,676	Year -1.64% 4.91% -1.76% -2.09% -1.66% -4.34% 29.38% 2.08% 5.51% 7.93% 4.31% 13.08% -3.43% -0.14% -2.07%
2nd 3rd 4th 5th 6th 7th 8th 9th 10th 11th 12th 13th 14th 15th 16th 17th	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,735,516 1,548,136 91,890 1,488,543 438,277 235,172 279,995 986,520 419,241 412,036 277,507 230,168 350,985 263,189 197,281 106,262 1,608,599		-1.99% -4.34% -9.21% 4.69% 10.32% 0.82% -3.49% 0.37% 6.60% 0.69% -6.73% 1.12% -4.03% 6.61% 4.26% -10.61% -2.79%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	CY 2013 1,805,189 1,545,437 107,053 1,488,893 433,501 215,234 270,763 1,001,794 356,805 442,924 273,065 203,372 313,211 244,130 178,911 106,546 1,624,543	Year 4.01% -0.17% 16.50% 0.02% -1.09% -8.48% -3.30% 1.55% -14.89% 7.50% -1.60% -11.64% -10.76% -7.24% -9.31% 0.27% 0.99%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	CY 2014 1,653,398 1,452,340 90,821 1,821,660 417,601 183,907 246,766 960,198 312,100 424,668 272,890 213,684 299,478 230,035 153,655 113,797		Year -8.41% -6.02% -15.16% 22.35% -3.67% -14.56% -8.86% -4.15% -12.53% -4.12% -0.06% 5.07% -4.38% -5.77% -14.12% 6.81% -4.41%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	CY 2015 1,626,313 1,523,646 80,143 1,783,509 410,659 175,916 319,254 980,211 318,831 447,078 287,913 230,634 312,382 260,130 148,390 113,643	Year -1.64% 4.91% -1.76% -2.09% -1.66% -4.34% 29.38% 2.08% 5.51% 7.93% 4.31% 13.08% -3.43% -0.14% -2.07% 0.38%
2nd 3rd 4th 5th 6th 7th 8th 9th 10th 11th 12th 13th 14th 15th 16th 17th 18th 19th	\$\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\o	1,735,516 1,548,136 91,890 1,488,543 438,277 235,172 279,995 986,520 419,241 412,036 277,507 230,168 350,985 263,189 197,281 106,262 1,608,599 2,300,274 883,796		-1.99% -4.34% -9.21% 4.69% 10.32% 0.82% -3.49% 0.37% 6.60% 0.69% -6.73% 1.12% -4.03% 6.61% 4.26% -10.61% -2.79% -1.91% 0.53%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	CY 2013 1,805,189 1,545,437 107,053 1,488,893 433,501 215,234 270,763 1,001,794 356,805 442,924 273,065 203,372 313,211 244,130 178,911 106,546 1,624,543 2,240,579 951,959	Year 4.01% -0.17% 16.50% 0.02% -1.09% -8.48% -3.30% 1.55% -14.89% 7.50% -1.60% -11.64% -10.76% -7.24% -9.31% 0.27% 0.99% -2.60% 7.71%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	CY 2014 1,653,398 1,452,340 90,821 1,821,660 417,601 183,907 246,766 960,198 312,100 424,668 272,890 213,684 299,478 230,035 153,655 113,797 1,552,872 2,159,078 912,265		Year -8.41% -6.02% -15.16% 22.35% -3.67% -14.56% -8.86% -4.15% -12.53% -4.12% -0.06% 5.07% -4.38% -5.77% -14.12% 6.81% -4.41% -3.64% -4.17%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	CY 2015 1,626,313 1,523,646 80,143 1,783,509 410,659 175,916 319,254 980,211 318,831 447,078 287,913 230,634 312,382 260,130 148,390 113,643 1,520,676 2,167,252 940,592	Year -1.64% 4.91% -1.76% -2.09% -1.66% -4.34% 29.38% 2.08% 5.51% 7.93% 4.31% 13.08% -3.43% -0.14% 0.38% 3.11%
2nd 3rd 4th 5th 6th 7th 8th 9th 10th 11th 12th 13th 14th 15th 16th 17th 18th 19th 20th	\$\otimes\$ \$\otimes\$ <t< td=""><td>1,735,516 1,548,136 91,890 1,488,543 438,277 235,172 279,995 986,520 419,241 412,036 277,507 230,168 350,985 263,189 197,281 106,262 1,608,599 2,300,274 883,796 721,752</td><td></td><td>-1.99% -4.34% -9.21% 4.69% 10.32% 0.82% -3.49% 0.37% 6.60% 0.69% -6.73% 1.12% -4.03% 6.61% 4.26% -10.61% -2.79% -1.91% 0.53% 13.00%</td><td>\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$</td><td>CY 2013 1,805,189 1,545,437 107,053 1,488,893 433,501 215,234 270,763 1,001,794 356,805 442,924 273,065 203,372 313,211 244,130 178,911 106,546 1,624,543 2,240,579 951,959 742,467</td><td>Year 4.01% -0.17% 16.50% 0.02% -1.09% -8.48% -3.30% 1.55% -14.89% 7.50% -1.60% -11.64% -10.76% -7.24% -9.31% 0.27% 0.99% -2.60% 7.71% 2.87%</td><td>\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$</td><td>CY 2014 1,653,398 1,452,340 90,821 1,821,660 417,601 183,907 246,766 960,198 312,100 424,668 272,890 213,684 299,478 230,035 153,655 113,797 1,552,872 2,159,078 912,265 705,463</td><td></td><td>Year -8.41% -6.02% -15.16% 22.35% -3.67% -14.56% -8.86% -4.15% -12.53% -4.12% -0.06% 5.07% -4.38% -5.77% -14.12% 6.81% -4.41% -3.64% -4.17% -4.98%</td><td>\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$</td><td>CY 2015 1,626,313 1,523,646 80,143 1,783,509 410,659 175,916 319,254 980,211 318,831 447,078 287,913 230,634 312,382 260,130 148,390 113,643 1,520,676 2,167,252 940,592 693,221</td><td>Year -1.64% 4.91% -1.76% -2.09% -1.66% -4.34% 29.38% 2.08% 5.51% 7.93% 4.31% 13.08% -3.43% -0.14% 0.38% 3.11% -1.74%</td></t<>	1,735,516 1,548,136 91,890 1,488,543 438,277 235,172 279,995 986,520 419,241 412,036 277,507 230,168 350,985 263,189 197,281 106,262 1,608,599 2,300,274 883,796 721,752		-1.99% -4.34% -9.21% 4.69% 10.32% 0.82% -3.49% 0.37% 6.60% 0.69% -6.73% 1.12% -4.03% 6.61% 4.26% -10.61% -2.79% -1.91% 0.53% 13.00%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	CY 2013 1,805,189 1,545,437 107,053 1,488,893 433,501 215,234 270,763 1,001,794 356,805 442,924 273,065 203,372 313,211 244,130 178,911 106,546 1,624,543 2,240,579 951,959 742,467	Year 4.01% -0.17% 16.50% 0.02% -1.09% -8.48% -3.30% 1.55% -14.89% 7.50% -1.60% -11.64% -10.76% -7.24% -9.31% 0.27% 0.99% -2.60% 7.71% 2.87%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	CY 2014 1,653,398 1,452,340 90,821 1,821,660 417,601 183,907 246,766 960,198 312,100 424,668 272,890 213,684 299,478 230,035 153,655 113,797 1,552,872 2,159,078 912,265 705,463		Year -8.41% -6.02% -15.16% 22.35% -3.67% -14.56% -8.86% -4.15% -12.53% -4.12% -0.06% 5.07% -4.38% -5.77% -14.12% 6.81% -4.41% -3.64% -4.17% -4.98%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	CY 2015 1,626,313 1,523,646 80,143 1,783,509 410,659 175,916 319,254 980,211 318,831 447,078 287,913 230,634 312,382 260,130 148,390 113,643 1,520,676 2,167,252 940,592 693,221	Year -1.64% 4.91% -1.76% -2.09% -1.66% -4.34% 29.38% 2.08% 5.51% 7.93% 4.31% 13.08% -3.43% -0.14% 0.38% 3.11% -1.74%
2nd 3rd 4th 5th 6th 7th 8th 9th 10th 11th 12th 13th 14th 15th 16th 17th 18th 19th	\$\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\o	1,735,516 1,548,136 91,890 1,488,543 438,277 235,172 279,995 986,520 419,241 412,036 277,507 230,168 350,985 263,189 197,281 106,262 1,608,599 2,300,274 883,796		-1.99% -4.34% -9.21% 4.69% 10.32% 0.82% -3.49% 0.37% 6.60% 0.69% -6.73% 1.12% -4.03% 6.61% 4.26% -10.61% -2.79% -1.91% 0.53%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	CY 2013 1,805,189 1,545,437 107,053 1,488,893 433,501 215,234 270,763 1,001,794 356,805 442,924 273,065 203,372 313,211 244,130 178,911 106,546 1,624,543 2,240,579 951,959	Year 4.01% -0.17% 16.50% 0.02% -1.09% -8.48% -3.30% 1.55% -14.89% 7.50% -1.60% -11.64% -10.76% -7.24% -9.31% 0.27% 0.99% -2.60% 7.71%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	CY 2014 1,653,398 1,452,340 90,821 1,821,660 417,601 183,907 246,766 960,198 312,100 424,668 272,890 213,684 299,478 230,035 153,655 113,797 1,552,872 2,159,078 912,265		Year -8.41% -6.02% -15.16% 22.35% -3.67% -14.56% -8.86% -4.15% -12.53% -4.12% -0.06% 5.07% -4.38% -5.77% -14.12% 6.81% -4.41% -3.64% -4.17%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	CY 2015 1,626,313 1,523,646 80,143 1,783,509 410,659 175,916 319,254 980,211 318,831 447,078 287,913 230,634 312,382 260,130 148,390 113,643 1,520,676 2,167,252 940,592	Year -1.64% 4.91% -1.76% -2.09% -1.66% -4.34% 29.38% 2.08% 5.51% 7.93% 4.31% 13.08% -3.43% -0.14% 0.38% 3.11%

SECTION IV

Individual Projects, Services, Training and Conferences Awarded by Judicial District

The following is a list of all grants awarded, services provided, and training and conferences attended in each Judicial District. Grant awards are assigned to a specific category to better describe how grant funds are being allocated.

Judicial District VALE Boards are charged with allocating grant funds in a manner which best meets both the identified needs of the community and the statutory requirements.

For each Judicial District, grant awards are listed before scholarships and trainings. The following charts reflect the amount of the grant award rather than the final expenditures. The final expenditures may be less than the amount of the award.



1st Judicial District

Counties: Gilpin, Jefferson

Grant Awards Total: \$ 1,386,254

Training & Scholarships Total: \$38,925

GRAND TOTAL: \$ 1,425,179

PROJECTS AND SERVICES RECEIVING VICTIM ASSISTANCE AND LAW ENFORCEMENT (VALE) FUNDING 2015 GRANT AWARDS SUMMARY January 1 - December 31, 2015

Judicial District: 1 Counties: Gilpin, Jefferson Law Agency Receiving Enforcement Domestic Funds/Project Title/ Fund Date Violence & Project Code (Victim (VA Grant Duration Sexual Restitution General Domestic **Total Project** Services VS, Training T, D.A.'s Victim Violence Child Victim Collection or Went into of Sexual Assault Equipment E) LE) Effect Grant Office Police Sheriff Programs Programs Programs Other Award Services Assault Programs 1st Judicial District Probation Department/Victim Assistance Program/VS VA 07/01/15 12 months \$ 122,910 122,910 Asian Pacific Development Center/Asian Victim Assistance Project/VS VA 07/01/15 12 months 11,000 11,000 CASA of Jefferson and Gilpin Counties/Court Appointed Special Advocate/VS VA 07/01/15 12 months \$ 93.500 93,500 Colorado Anti-Violence Program/Services for GLBTQ Victims/VS VA 07/01/15 12 months \$ 15,251 15,251 Colorado Organization for Victims Assistance (COVA)/Victim Services Intern Program/VS VA 07/01/15 12 months 35.000 35,000 \$ Deaf Overcoming Violence through Empowerment (DOVE)/Community Advocacy Program/VS VA 07/01/15 12 months 28,000 \$ 28,000 District Attorney's Office/Interpretation Grant /VS VA 07/01/15 12 months \$ 10.000 \$ 10,000 Domestic Violence Initiative for Women with Disabilities/Disabilities, Women and Domestic 12 months Violence/VS VA 07/01/15 \$ 25,500 \$ 25.500 Family Tree/Counseling Services/ Parenting Time Program/VS VA 07/01/15 12 months \$ 39,000 39.000 Family Tree/Domestic Violence Outreach/VS 103.000 VA 07/01/15 12 months \$ 103,000 Family Tree/Women In Crisis/Domestic Violence Services Legal Advocacy/VS VA 07/01/15 \$ 150,500 12 months \$ 150,500 Gilpin Sheriff's Office/Gilpin Combined Victim Services/VS VA 07/01/15 12 months \$ 45,000 45.000 Intervention, Inc./Victim Services Specialist/VS VA 07/01/15 12 months \$ 28,000 28.000 Jefferson County Combined Courts/Collections Program/VS VA 07/01/15 12 months \$ 105,000 \$ 105,000 Jefferson County Sheriff's Office/Victim Services Unit/VS VA 07/01/15 12 months \$ 56,000 56,000 \$ Lutheran Family Services/Treatment Services for

25,000

24,500

Victims of Abuse/VS

Representation/VS

Program/VS

Maria Droste Services/Survivors Mental Health

Mile High Ministries (JAMLAC)/ Legal

VA

VA

VA

07/01/15

07/01/15

07/01/15

12 months

12 months

12 months

7,000

25.000

24,500

\$

\$

\$

7,000

PROJECTS AND SERVICES RECEIVING VICTIM ASSISTANCE AND LAW ENFORCEMENT (VALE) FUNDING 2015 GRANT AWARDS SUMMARY January 1 - December 31, 2015

Judicial District: 1 Counties: Gilpin, Jefferson Law Agency Receiving Enforcement Domestic Funds/Project Title/ Fund Date Violence & Project Code (Victim (VA Grant Duration Domestic Sexual Restitution General **Total Project** Services VS, Training T, Went into D.A.'s Victim Violence Child Victim Collection or of Sexual Assault Award Equipment E) LE) Effect Grant Office Police Sheriff Programs Programs Programs Other Services Assault Programs PeaceWorks.Inc./Mountainpeace Shelter/VS VA 07/01/15 12 months \$ 15,000 \$ 15.000 People Comforters/People Comforters/VS VA 07/01/15 12 months 5,750 \$ 5,750 Ralston House/Child Advocacy Center/VS 07/01/15 12 months \$ 184.500 \$ 184,500 Rocky Mountain Victim Law Center/Victim Rights Enforcement/VS VA 07/01/15 12 months \$ 8,000 8.000 Seniors' Resource Center/Victim Services for Older Adults/VS VA 07/01/15 12 months \$ 26,000 \$ 26,000 St. Anthony Health Foundation/Sexual Assault Nurse Examiner (SANE) Program/VS 07/01/15 \$ 22,500 22,500 VA 12 months \$ The Blue Bench/Rape Crisis Hotlines/VS 07/01/15 15,500 VA 12 months \$ 15,500 \$ Victim Outreach Information/Crime Victim Assistance Program/VS VA 07/01/15 12 months \$ 109,000 \$ 109.000 Victim Outreach Information/Victim Subsidy Fund/VS VA 07/01/15 12 months 22,000 \$ 22,000 W.I.N.G.S./Services for Survivors/VS VA 07/01/15 12 months \$ 37,500 \$ 37,500 Westminster Police Department/Domestic Violence Fast Track Advocacy/VS 07/01/15 12 months \$ 16,343 VA \$ 16,343 \$10,000 | \$ 125,343 | \$ 101,000 | \$ 291,661 | \$ 320,000 | \$ 75,500 | \$ 28,000 | \$ 324,000 | \$ 105,000 | \$ 5,750 | \$ 1,386,254 TOTAL BY CATEGORY

PROJECTS AND SERVICES RECEIVING VICTIM ASSISTANCE AND LAW ENFORCEMENT (VALE) FUNDING 2015 TRAINING/CONFERENCES SUMMARY January 1 - December 31, 2015

Judicial District: 1 Counties: Gilpin, Jefferson

					La	w									
Agency Receiving					Enforc	ement				Domestic					
Funds/Training or	Fund	Dates of								Violence &					
Conference Attended/	(VA	Conference	Location				General	Domestic		Sexual	Child	Restitution			otal
Number of	or or	or Training	of	D.A.'s	D-11	OF:	Victim	Violence	Sexual	Assault	Victim	Collection	041		oject
Scholarships Awarded	LE)	Program	Training	Office	Police	Sheriff	Services	Programs	Assault	Programs	Programs	Programs	Other	A	ward
1st JD Probation Department/COVA		Oct 25-28													
Conference/8	VA	2015	Keystone				\$ 3,400							\$	3,400
Asian Pacific Development Center/COVA		Oct 25-28												_	
Conference/2	VA	2015	Keystone				\$ 850							\$	850
Asian Pacific Development Center/Domestic		Jun 15-17													
Violence & Sexual Assault Conference/2	VA	2015	Vail				\$ 600							\$	600
		Oct 25-28													
CASA/COVA Conference/1	VA	2015	Keystone								\$ 425			\$	425
Deaf Overcoming Violence through															
Empowerment (DOVE)/Domestic Violence &		Jun 15-17													
Sexual Assault Conference/2	VA	2015	Vail				\$ 600							\$	600
		Oct 25-28													
Diamond Counseling/COVA Conference/1	VA	2015	Keystone				\$ 425							\$	425
D: 1: 1 A!!		0.405.00	•												
District Attorney's Office/COVA Conference/10	VA	Oct 25-28, 2015	Kayatana	6 4.050										Φ.	4,250
	VA		Keystone	\$ 4,250										\$	4,250
Domestic Violence Initiative for Women with		Oct 25-28,												_	
Disabilities/COVA Conference/1	VA	2015	Keystone					\$ 425						\$	425
Elaine Rains/COVA Conference/1	\/A	Oct 25-28,	Kayatana				¢ 405							•	405
Elaine Rains/COVA Conference/1	VA	2015	Keystone				\$ 425							\$	425
Family Tree, Inc./Domestic Violence &		Jun 15-17,													
Sexual Assault Conference/3	VA	2015	Vail				\$ 900							\$	900
		Oct 25-28,													
Family Tree, Inc./COVA Conference/5	VA	2015	Keystone					\$ 2,125						\$	2,125
		Oct 25-28,													
Gilpin Victim Services/COVA Conference/5	VA	2015	Keystone			\$ 2,125								\$	2,125
·		Oct 25-28,	,			, ,									, -
Intervention, Inc./COVA Conference/1	VA	2015	Keystone							\$ 425				\$	425
intervention, include vit contention	• • • • • • • • • • • • • • • • • • • •	2010	rtoyotorio							Ψ 420				Ψ	720
JAMLAC/Domestic Violence & Sexual		Jun 15-17,													
Assault Conference/2	VA	2015	Vail				\$ 600							\$	600
Jefferson County Sheriff's Office/COVA		Oct 25-28,													0.40=
Conference/5	VA	2015	Keystone			\$ 2,125				<u> </u>		<u> </u>		\$	2,125

PROJECTS AND SERVICES RECEIVING VICTIM ASSISTANCE AND LAW ENFORCEMENT (VALE) FUNDING 2015 TRAINING/CONFERENCES SUMMARY January 1 - December 31, 2015

Judicial District: 1 Counties: Gilpin, Jefferson

Judiciai District: 1	Counties.	Jilpin, Jenerso	Л												
	•				La Enforc										
Agency Receiving Funds/Training or Conference Attended/ Number of Scholarships Awarded	Fund (VA or LE)	Dates of Conference or Training Program	Location of Training	D.A.'s Office	Police	Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Р	Total roject ward
Lakewood Police Department/COVA Conference/10	VA	Oct 25-28, 2015	Keystone		\$ 4,250									\$	4,250
Lakewood Police Department/Domestic Violence & Sexual Assault Conference/2	VA	Jun 15-17, 2015	Vail		\$ 600									\$	600
Lutheran Family Services/COVA Conference/1	VA	Oct 25-28, 2015	Keystone								\$ 425			\$	425
PeaceWorks/COVA Conference/4	VA	Oct 25-28, 2015	Keystone					\$ 1,700						\$	1,700
Ralston House/COVA Conference/5	VA	Oct 25-28, 2015	Keystone								\$ 2,125			\$	2,125
SANE/COVA Conference/2	VA	Oct 25-28, 2015	Keystone						\$ 850					\$	850
SANE/Domestic Violence & Sexual Assault Conference/2	VA	Jun 15-17, 2015	Vail						\$ 600					\$	600
Senior Resource Center/COVA Conference/2	VA	Oct 25-28, 2015	Keystone				\$ 850							\$	850
Senior Resource Center/Domestic Violence & Sexual Assault Conference/1	VA	Jun 15-17, 2015	Vail				\$ 300							\$	300
The Blue Bench/Domestic Violence & Sexual Assault Conference/1	VA	Jun 15-17, 2015	Vail						\$ 300					\$	300
Victim Outreach Information/COVA Conference/12	VA	Oct 25-28, 2015	Keystone		\$ 5,100									\$	5,100
W.I.N.G.S./COVA Conference/3	VA	Oct 25-28, 2015	Keystone							\$ 1,275				\$	1,275
Westminster Police Department/COVA Conference/2	VA	Oct 25-28, 2015	Keystone		\$ 850									\$	850
TOTAL BY CATEGORY				\$ 4,250	\$ 10,800	\$ 4,250	\$ 8,950	\$ 4,250	\$ 1,750	\$ 1,700	\$ 2,975	\$ -	\$ -	\$	38,925

2nd Judicial District

Counties: Denver

Grant Awards Total: \$ 1,168,977

Training & Scholarships Total: \$ 10,601

GRAND TOTAL: \$ 1,179,578

PROJECTS AND SERVICES RECEIVING VICTIM ASSISTANCE AND LAW ENFORCEMENT (VALE) FUNDING 2015 GRANT AWARDS SUMMARY <u>January 1 - December 31, 2015</u>

Judicial District: 2	Counties: [Denver													
Agency Receiving Funds/Project Title/ Project Code (Victim Services VS, Training T, Equipment E)	Fund (VA or LE)	Date Grant Went into Effect	Duration of Grant	D.A.'s Office		ement Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other		Project ward
Equipment E)	LE)	Ellect	Giant	Office	Folice	Sileilli	Services	Flogranis	Assault	Flogranis	Flogranis	Flogranis	Other	Av	waru
Asian Pacific Development Center/VS	VA	01/01/15	12 months				\$ 23,000							\$	23,000
Child Advocates-DENVER CASA/VS	VA	01/01/15	12 months								\$ 22,000			\$	22,000
Colorado Anti-Violence Program	VA	01/01/15	12 months				\$ 10,000							\$	10,000
Colorado Legal Services/VS	VA	01/01/15	12 months					\$ 24,000						\$	24,000
Colorado Organization for Victim Assistance (COVA)/VS	VA	01/01/15	12 months				\$ 85,000							\$	85,000
Deaf Overcoming Violence through Empowerment (DOVE)/VS	VA	01/01/15	12 months				\$ 28,000							\$	28,000
Denver Children's Advocacy Center/VS	VA	01/01/15	12 months								\$ 94,000			\$	94,000
Domestic Violence Initiative for Women with Disabilities/VS	VA	01/01/15	12 months					\$ 10,000						\$	10,000
Families of Homicide Victims and Missing Persons/VS	VA	06/01/15	6monts				\$ 5,000							\$	5,000
Healing from the Heart/VS	VA	01/01/15	12 months								\$ 10,000			\$	10,000
Justice and Mercy Legal Aid Clinic, a Project of Mile High Ministries/VS	VA	01/01/15	12 months							\$ 14,000				\$	14,000
Latina Safehouse/VS	VA	01/01/15	12 months					\$ 14,000						\$	14,000
Maria Droste Services/VS	VA	01/01/15	12 months				\$ 3,000							\$	3,000
Metro Crisis Services/VS	VA	01/01/15	12 months				\$ 10,000							\$	10,000
Mothers Against Drunk Driving/VS	VA	01/01/15	12 months				\$ 9,000							\$	9,000
Muslim Family Services/VS	VA	01/01/15	12 months				\$ 20,000							\$	20,000
Project PAVE/VS	VA	01/01/15	12 months								\$ 55,000			\$	55,000

PROJECTS AND SERVICES RECEIVING VICTIM ASSISTANCE AND LAW ENFORCEMENT (VALE) FUNDING 2015 GRANT AWARDS SUMMARY January 1 - December 31, 2015

Judicial District: 2

Counties: Denver

Law
Enforcement

Funds/Project Title/
Project Code (Victim
Services VS, Training T,
Equipment E)

Counties: Denver

Law
Enforcement

Counties: Denver

Law
Enforcement

Counties: Denver

Counties: Denver

Law
Enforcement

Counties: Denver

Cou

Agency Receiving					EIIIOI	cement				Domestic					
Funds/Project Title/ Project Code (Victim Services VS, Training T, Equipment E)	Fund (VA or LE)	Date Grant Went into Effect	Duration of Grant	D.A.'s Office	Police	Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other		al Projec
Project Safeguard/VS	VA	01/01/15	12 months					\$ 25,000						\$	25,000
Rocky Mountain Children's Law Center/VS	VA	01/01/15	12 months								\$ 10,000			\$	10,000
Rocky Mountain Victims Law Clinic/VS	VA	01/01/15	12 months				\$ 47,473							\$	47,473
Safehouse Denver/VS	VA	01/01/15	12 months							\$ 50,000				\$	50,000
Servicios De La Raza/VS	VA	01/01/15	12 months				\$ 30,000							\$	30,000
Sexual Assault Interagency Council/VS	VA	01/01/15	12 months						\$ 68,295					\$	68,295
The Blue Bench/VS	VA	01/01/15	12 months						\$ 44,625					\$	44,625
The Denver Center for Crime Victims/VS	VA	01/01/15	12 months				\$ 405,000							\$	405,000
Victim Services Network (VS2000) No application VALE Board includes in budget	VA	01/01/15	12 months				\$ 3,584							\$	3,584
Voices for Victims/VS	VA	01/01/15	12 months				\$ 34,000							\$	34,000
W.I.N.G.S./VS	VA	01/01/15	12 months						\$ 15,000					\$	15,000
TOTAL BY CATEGORY				\$ -	\$ -	\$ -	\$ 713,057	\$ 73,000	\$ 127,920	\$ 64,000	\$ 191,000	\$ -	\$ -	\$ 1	,168,977

PROJECTS AND SERVICES RECEIVING VICTIM ASSISTANCE AND LAW ENFORCEMENT (VALE) FUNDING 2015 TRAINING/CONFERENCES SUMMARY January 1 - December 31, 2015

Judicial District: 2 Counties: Denver Agency Receiving Domestic Law Funds/Training or Fund Dates of Violence & Enforcement Conference Attended/ (VA Conference Location General Domestic Sexual Child Restitution Total Number of D.A.'s Victim Violence Victim Collection or Training of Sexual Assault Project or Office Scholarships Awarded LE) Program Training Police Sheriff Services Programs Assault Programs **Programs** Programs Other Award Asian Pacific Development Center/COVA Oct 25-28. VA Conference/1 2015 Keystone 285 285 Oct 25-28. Child Advocates/COVA Conference/1 VA 2015 Keystone \$ 285 \$ 285 Oct 25-28. Child Advocates/COVA Conference/1 \$ VA 2015 Kevstone 285 285 District Attorney's Office/All staff training - Rebecca Gershten - Victim Story/110 attendees VA Mar 1, 2015 Denver \$ 1,050 \$ 1,050 District Attorney's Office/CCADV conference June 14 - 17, Registration/CO Advocacy in Action Conference/2 VA 2015 Vail \$ 250 250 District Attorney's Office/DATA/Community Protocol \$ for Response to Human Trafficking/ 1 VA Oct 6, 2015 Englewood 199 199 District Attorney's Office/District Attorney Staff/ Oct 25-28, COVA Conference/8 VA 2015 Keystone \$ 4,128 4,128 District Attorney's Office/VALE Staff/VALE/Victim May 27-29, Colorado Compensation Conference/2 VA 2015 \$ Springs 504 \$ 504 District Attorney's Office/Victim Services Network/ Oct 29-30. CO Nonprofit Fall Conference/ 1 VA 2015 \$ Denver 195 \$ 195 Domestic Violence Initiative for Women with Oct 25-28. Disabilities/COVA Conference/1 VA 2015 Keystone 285 \$ 285 Oct 25-28. Families of Homicide Victims and Missing Persons/COVA Conference/1 \$ VA 2015 Keystone \$ 285 285 Oct 25-28, Healing from the Heart/COVA Conference/1 VA 2015 Keystone \$ 285 \$ 285 Oct 25-28. Justice & Mercy Legal Clinic/COVA Conference/1 VA 2015 Keystone \$ 285 \$ 285 Oct 25-28, Latina Safehouse/COVA Conference/1 VA 2015 285 285 Keystone \$ Mother's Against Drunk Driving (MADD)/COVA Oct 25-28. Conference/1 VA 2015 Keystone \$ 285 \$ 285 Oct 25-28. Project PAVE/COVA Conference/1 VA 2015 Keystone 285 \$ 285 \$ Rocky Mountain Children's Legal Clinic/COVA Oct 25-28. Conference/1 VA 2015 Keystone \$ 285 \$ 285 Oct 25-28, Safehouse Denver/COVA Conference/1 VA 285 285 2015 Keystone

PROJECTS AND SERVICES RECEIVING VICTIM ASSISTANCE AND LAW ENFORCEMENT (VALE) FUNDING 2015 TRAINING/CONFERENCES SUMMARY January 1 - December 31, 2015

Judicial District: 2 Counties: Denver Domestic Agency Receiving Funds/Training or Law Violence & Fund Dates of Enforcement Conference Attended/ Conference General Domestic Sexual Child Restitution (VA Location Total Number of or Training of D.A.'s Victim Violence Sexual Assault Victim Collection Project or Scholarships Awarded Program Training Office Police Services Programs Programs Programs Other LE) Sheriff Assault Programs Award Oct 25-28. The Blue Bench/COVA Conference/1 VA 2015 Keystone \$ 285 285 The Denver Center for Crime Victims/COVA Oct 25-28, conference/1 VA 2015 Keystone \$ 285 \$ 285 Oct 25-28, W.I.N.G.S./COVA Conference/1 VA 2015 Keystone \$ 285 \$ 285 \$ 570 \$ 570 \$ 570 \$ 1,140 \$ **TOTAL BY CATEGORY** \$ \$ \$ 7,751 \$ \$ - \$ 10,601

3rd Judicial District

Counties: Huerfano, Las Animas

Grant Awards Total: \$63,500

Training & Scholarships Total: \$ 0

GRAND TOTAL: \$ 63,500

PROJECTS AND SERVICES RECEIVING VICTIM ASSISTANCE AND LAW ENFORCEMENT (VALE) FUNDING 2015 GRANT AWARDS SUMMARY January 1 - December 31, 2015

Judicial District: 3 Counties: Huerfano, Las Animas

Agency Receiving Funds/Project Title/ Project Code (Victim Services VS, Training T,	Fund (VA or	Date Grant Went into	Duration of	D.A.'s	Enforc	aw cement	General Victim	Domestic Violence	Sexual	Domestic Violence & Sexual Assault	Child Victim	Restitution Collection			al Project
Equipment E)	LE)	Effect	Grant	Office	Police	Sheriff	Services	Programs	Assault	Programs	Programs	Programs	Other	F	Award
3rd Judicial District Probation Department/Victim Notification/VS	VA	01/01/15	12 months				\$ 3,360							\$	3,360
Advocates Against Domestic Assault/VS	VA	01/01/15	12 months					\$ 57,600						\$	57,600
Pueblo Child Advocacy Center/VS	VA	01/01/15	12 months								\$ 2,540			\$	2,540
TOTAL BY CATEGORY				\$ -	\$ -	\$ -	\$ 3,360	\$ 57,600	\$ -	\$ -	\$ 2,540	\$ -	\$ -	\$	63,500

PROJECTS AND SERVICES RECEIVING VICTIM ASSISTANCE AND LAW ENFORCEMENT (VALE) FUNDING 2015 TRAINING/CONFERENCES SUMMARY January 1 - December 31, 2015

Judicial District: 3 Counties: Huerfano, Las Animas

Agency Receiving Funds/Training or Conference Attended/	Fund (VA	Dates of Conference	Location			aw cement	General	Domestic		Domestic Violence & Sexual	Child	Restitution		Total
Number of Scholarships Awarded	or LE)	or Training Program	of Training	D.A.'s Office	Police	Sheriff	Victim Services	Violence Programs	Sexual Assault	Assault Programs	Victim Programs	Collection Programs	Other	Project Award
None	,	- 3	, J					- 10 1		30 2	10 1	30 2		\$ 0
														\$ -
														\$ -
TOTAL BY CATEGORY				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0

4th Judicial District

Counties: El Paso, Teller

Grant Awards Total: \$1,483,812

Training & Scholarships Total: \$41,706

GRAND TOTAL: \$ 1,525,518

Judicial District: 4 Counties: El Paso, Teller

Judiciai District. 4	Counties.	ELPaso, Tel	ICI											
Agency Receiving Funds/Project Title/ Project Code (Victim Services VS, Training T, Equipment E)	Fund (VA or LE)	Date Grant Went into Effect	Duration of Grant	D.A.'s Office	La Enforc Police		General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Total Project Award
4th Judicial District/Victim Support Project/VS	VA	01/01/15	12 months									\$ 262,083		\$ 262,083
Asian Pacific Development Center/Asian American Pacific Islander Victim Services Program/VS	VA	01/01/15	12 months				\$ 31,860							\$ 31,860
CASA of Colorado Springs/Dependency and Neglect Program/VS	VA	01/01/15	12 months								\$ 88,821			\$ 88,821
Centro de la Familia/Bilingual Victims' Advocacy and Therapy Program/VS	VA	01/01/15	12 months				\$ 37,040							\$ 37,040
Children's Advocacy Center of the Pikes Peak Region/Safe Passage Victim Support/VS	VA	01/01/15	12 months								\$ 69,348			\$ 69,348
Colorado Legal Services/Safety and Stability for Victims of Domestic Violence/VS	VA	01/01/15	12 months					\$ 55,227						\$ 55,227
Colorado Non-Profit Development Center/ Colorado Anti-Violence Program/VS	VA	01/01/15	12 months				\$ 15,537							\$ 15,537
Colorado Springs Police Department/Victim Advocacy Unit/VS/T	VA	01/01/15	12 months		\$ 135,187									\$ 135,187
Court Care for the Pikes Peak Region/Childcare for Crime Victims/VS	VA	01/01/15	12 months				\$ 5,000							\$ 5,000
Deaf Overcoming Violence through Empowerment (DOVE)/Victim Advocacy Program/VS	VA	01/01/15	12 months				\$ 27,182							\$ 27,182
District Attorney's Office/Victim Advocates/VS	VA	01/01/15	12 months	\$ 169,730										\$ 169,730
District Attorney's Office/Victim Notification Clerk/VS	VA	01/01/15	12 months	\$ 50,534										\$ 50,534
El Paso County Sheriff's Office/Victim Assistance Program/VS	VA	01/01/15	12 months			\$ 119,480								\$ 119,480
Franciscan Community Counseling, Inc./Trauma Therapy Project/VS	VA	01/01/15	12 months				\$ 64,656							\$ 64,656
Kidpower of Colorado/Kidpower/VS	VA	01/01/15	12 months								\$ 30,982			\$ 30,982
Partners in Housing, Inc./Self-Sufficiency Program for Homeless Victims/VS	VA	01/01/15	12 months				\$ 65,500							\$ 65,500

Judicial District: 4 Counties: El Paso, Teller Agency Receiving Domestic Funds/Project Title/ Fund Date Law Violence & Project Code (Victim (VA Enforcement General Domestic Sexual Restitution Grant Duration Services VS, Training T, **Total Project** or Went into D.A.'s Victim Violence Sexual Assault Child Victim Collection Equipment E) LE) Effect Grant Office Police Sheriff Services Programs Assault Programs Programs Programs Other Award T.E.S.S.A./Children's Program/VS VA 01/01/15 12 months \$ 43,360 \$ 43,360 T.E.S.S.A./Confidential Victim Advocacy Program/VS VA 01/01/15 12 months \$ 110,652 \$ 110,652 Woodland Park Police Department/Teller County Victim Assistance Program/VS VA 01/01/15 12 months \$ 101,633 \$ 101,633

\$ 220,264 | \$ 236,820 | \$ 119,480 | \$ 246,775 | \$ 165,879 | \$

\$

\$ 232,511 \$ 262,083 \$

TOTAL BY CATEGORY

- \$ 1,483,812

Judicial District: 4 Counties: El Paso, Teller

Judiciai District: 4	Countie	s: El Paso, Te																
Agency Receiving Funds/Training or Conference Attended/ Number of	Fund (VA or	Dates of Conference or Training	Location of	D.A.'s	Er	La force	aw ement	General Victim	Domestic Violence	Sexual	Domestic Violence & Sexual Assault	Child Victim		stitution llection			Tot Proje	-
Scholarships Awarded	LE)	Program	Training	Office	Police	_	Sheriff	Services	Programs		Programs	Programs		ograms	Other		Awa	
Conditionips / Warded	/		Training	Office	1 0110	,	Onemi	OCIVIOCO	1 Tograms	71000011	riograms	Trograms	110	gramo	Other	-	7 (11/0	10
4th Judicial District Courts/COVA Conference/6	VA	Oct 25-28, 2015	Keystone										\$	3,928		\$	\$	3,928
4th Judicial District Probation Department/COVA Conference/11	VA	Oct 25-28, 2015	Keystone					\$ 7,300)							\$	\$	7,300
Asian Pacific Development Center/COVA Conference/2	VA	Oct 25-28, 2015	Keystone					\$ 1,50°								\$	\$	1,501
Centro de la Familia/COVA Conference/2	VA	Oct 25-28, 2015	Keystone					\$ 1,50°								9	\$	1,501
Children's Advocacy Center/Safe Passage/COVA Conference/1	VA	Oct 25-28, 2015	Keystone									\$ 751				\$	\$	751
Colorado Non-Profit Development Center/COVA Conference/1	VA	Oct 25-28, 2015	Keystone					\$ 75°								\$	\$	751
Colorado Springs Police Department Advocates/COVA Conference/9	VA	Oct 25-28, 2015	Keystone		\$ 5,3	46										\$	\$	5,346
Deaf Overcoming Violence through Empowerment (DOVE)/COVA Conference/2	VA	Oct 25-28, 2015	Keystone					\$ 1,50°								\$	\$	1,501
District Attorney's Office Advocates/COVA Conference/9	VA	Oct 25-28, 2015	Keystone	\$ 6,245												\$	\$	6,245
El Paso County Sheriff's Office/COVA Conference/10	VA	Oct 25-28, 2015	Keystone				\$ 6,506									\$	\$	6,506
El Paso County Sheriff's Office/COVA Conference/5	LE	Oct 25-28, 2015	Keystone				\$ 3,253									\$	\$	3,253
Partners in Housing/COVA Conference/1	VA	Oct 25-28, 2015	Keystone					\$ 75°								\$	\$	751
Woodland Park Police Department/Teller County Victim Assistance/COVA Conference/4	VA	Oct 25-28, 2015	Keystone		\$ 2,3	72										9	\$	2,372
TOTAL BY CATEGORY				\$ 6,245	\$ 7,7	18	\$ 9,759	\$ 13,305	5 \$ -	\$ -	\$ -	\$ 751	\$	3,928	\$	- \$	\$ 4	11,706

Counties: Clear Creek, Eagle, Lake, Summit

Grant Awards Total: \$ 325,087

Training & Scholarships Total: \$8,679

GRAND TOTAL: \$ 333,766

Judicial District: 5 Counties: Clear Creek, Eagle, Lake, Summit

Judicial District: 5	Counties: (Clear Creek	, Eagle, Lar	ke, Summit										
Agency Receiving Funds/Project Title/	Fund	Date				aw cement				Domestic Violence &				
Project Code (Victim Services VS, Training T,	(VA or	Grant Went into	Duration of	D.A.'s			General Victim	Domestic Violence	Sexual	Sexual Assault	Child Victim	Restitution Collection		Total Project
Equipment E)	LE)	Effect	Grant	Office	Police	Sheriff	Services	Programs	Assault	Programs	Programs	Programs	Other	Award
Advocates for Victims of Assault/VS	VA	01/01/15	12 months							\$ 47,500				\$ 47,500
Advocates of Lake County/VS	VA	01/01/15	12 months							\$ 47,500				\$ 47,500
Bright Future Foundation/VS	VA	01/01/15	12 months							\$ 33,250				\$ 33,250
CASA of the Continental Divide/VS	VA	01/01/15	12 months								\$ 23,750			\$ 23,750
Clear Creek County Advocates/VS	VA	01/01/15	12 months							\$ 47,500				\$ 47,500
District Attorney's Office/VS	VA	01/01/15	12 months	\$ 29,000										\$ 29,000
Eagle County Sheriff's Office/VS	VA	01/01/15	12 months			\$ 33,250								\$ 33,250
Northwest Colorado Legal Services/VS	VA	01/01/15	12 months					\$ 19,000						\$ 19,000
RESPONSE/VS	VA	01/01/15	12 months							\$ 2,500				\$ 2,500
River Bridge Regional Center, Inc./ VS	VA	01/01/15	12 months								\$ 8,587			\$ 8,587
St. Anthony Summit Medical Center - SANE Program/VS	VA	01/01/15	12 months						\$ 33,250					\$ 33,250
TOTAL BY CATEGORY				\$ 29,000	\$ -	\$ 33,250	\$ -	\$ 19,000	\$ 33,250	\$ 178,250	\$ 32,337	\$ -	\$ -	\$ 325,087

Judicial District: 5 Counties: Clear Creek, Eagle, Lake, Summit

Judiciai District: 5	Counties	s. Clear Creek	k, Eagle, Lake,	Summ										
Agency Receiving Funds/Training or Conference Attended/	Fund (VA	Dates of Conference	Location	B.4.1		aw cement	General	Domestic		Domestic Violence & Sexual	Child	Restitution		Total
Number of Scholarships Awarded	or LE)	or Training Program	of Training	D.A.'s Office	Police	Sheriff	Victim Services	Violence Programs	Sexual Assault	Assault Programs	Victim Programs	Collection Programs	Other	Project Award
Advocates for Victims of Assault/COVA Conference/1	VA	Oct 26-28, 2015	Keystone							\$ 350				\$ 350
Bright Future Foundation/Advocacy In Action Conference/7	VA	Jun 15-17, 2015	Vail							\$ 1,079				\$ 1,079
Bright Future Foundation/COVA Conference/5	VA	Oct 26-28, 2015	Keystone							\$ 2,434				\$ 2,434
Catholic Charities/COVA Conference/1	VA	Oct 26-28, 2015	Keystone				\$ 412							\$ 412
Clear Creek County Advocates/COVA Conference/4	VA	Oct 26-28, 2015	Keystone							\$ 1,915				\$ 1,915
District Attorney's Office/COVA Conference/2	VA	Oct 26-28, 2015	Keystone	\$ 1,276										\$ 1,276
River Bridge Regional Center, Inc./ Anne Munch Sexual Assault Training/52	VA	Mar 19, 2015	Glenwood Springs						\$ 1,000					\$ 1,000
Viewing of the documentary "Hunting Ground"/70+	VA	May 13, 2015	Breckenridge						\$ 213					\$ 213
TOTAL BY CATEGORY				\$ 1,276	\$ -	\$ -	\$ 412	\$ -	\$ 1,213	\$ 5,778	\$ -	\$ -	\$ -	\$ 8,679

Counties: Archuleta, La Plata, San Juan

Grant Awards Total: \$ 114,343

Training & Scholarships Total: \$ 0

GRAND TOTAL: \$ 114,343

Judicial District: 6 Counties: Archuleta, La Plata, San Juan

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Agency Receiving Funds/Project Title/ Project Code (Victim Services VS, Training T, Equipment E)	Fund (VA or LE)	Date Grant Went into Effect	Duration of Grant	D.A.'s Office		aw cement Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Total Project Award
Alternative Horizons/Domestic Violence Legal Services Project/VS	VA	01/01/15	12 Months	011100	1 01100	- CHOIM	20111000	\$22,740	7 todati	1 Togramo	1 Togramo	1 Togramo	Cario	\$ 22,740
Archuleta County Victim Assistance Program/SAME/VS	VA	01/01/15	12 Months							\$20,000				\$ 20,000
District Attorney's Office/Victim Witness Unit/VS	VA	01/01/15	12 Months	\$23,878										\$ 23,878
La Plata Family Centers Coalition/Safe Exchange and Supervised Visitation/VS	VA	01/01/15	12 Months								\$17,038			\$ 17,038
Sexual Assault Services Organization/VS	VA	01/01/15	12 Months						\$20,452					\$ 20,452
Volunteers of America/Southwest Safehouse/VS	VA	01/01/15	12 Months							\$10,235				\$ 10,235
TOTAL BY CATEGORY				\$ 23,878	\$ -	\$ -	\$ -	\$ 22,740	\$ 20,452	\$ 30,235	\$ 17,038	\$ -	\$ -	\$ 114,343

Judicial District: 6 Counties: Archuleta, La Plata, San Juan Agency Receiving Domestic Law Funds/Training or Fund Dates of Violence & Enforcement Conference Attended/ Conference General Domestic Sexual Child Restitution (VA Location Total Number of or Training of D.A.'s Victim Violence Sexual Assault Victim Collection Project Training Office Police Sheriff Services Programs Scholarships Awarded LE) Program Assault Programs Programs Programs Other Award None 0.00 \$ \$ \$ \$ \$ \$ \$ **TOTAL BY CATEGORY**

Counties: Delta, Gunnison, Hinsdale, Montrose, Ouray, San Miguel

Grant Awards Total: \$ 236,392

Training & Scholarships Total: \$ 0

GRAND TOTAL: \$ 236,392

Judicial District: 7 Counties: Delta, Gunnison, Hinsdale, Montrose, Ouray, San Miguel

Judicial District. 1	Ocumico. i	Della, Carii	110011, 1 111100	ale, Montrose	, Ouray, Our	wiiguci								
Agency Receiving					La Enforc					Domestic				
Funds/Project Title/ Project Code (Victim Services VS, Training T,	Fund (VA or	Date Grant Went into	Duration of	D.A.'s			General Victim	Domestic Violence	Sexual	Violence & Sexual Assault	Child Victim	Restitution Collection		Total Project
Equipment E)	LE)	Effect	Grant	Office	Police	Sheriff	Services	Programs	Assault	Programs	Programs	Programs	Other	Award
Delta Police Department/Victim Services/VS	VA	01/01/15	12 months		\$ 10,000									\$ 10,000
District Attorney's Office/Victim-Witness Program/VS	VA	01/01/15	12 months	\$ 111,733										\$ 111,733
Gunnison Police Department/Law Enforcement Victim Services/VS	VA	01/01/15	12 months		\$ 14,431									\$ 14,431
Montrose County Sheriff's Department/ Victim Services Program/VS	VA	01/01/15	12 months			\$ 37,950								\$ 37,950
Montrose Police Department/Victim Services/VS	VA	01/01/15	12 months		\$ 28,000									\$ 28,000
Olathe Police Department/Victim Services Program/VS	VA	01/01/15	12 months		\$ 11,250									\$ 11,250
San Miguel Resource Center/Victim Services Program/VS	VA	01/01/15	12 months							\$ 8,250				\$ 8,250
Tri-County Resources/Victim Services/VS	VA	01/01/15	12 months							\$ 14,778				\$ 14,778
TOTAL BY CATEGORY				\$ 111,733	\$ 63,681	\$ 37,950	\$ -	\$ -	\$ -	\$ 23,028	\$ -	\$ -	\$ -	\$ 236,392

Counties: Delta, Gunnison, Hinsdale, Montrose, Ouray, San Miguel Judicial District: 7 Agency Receiving Domestic Law Funds/Training or Fund Dates of Violence & Enforcement Conference Attended/ (VA Conference Location General Domestic Sexual Child Restitution Total Number of Victim Collection or Training D.A.'s Violence Sexual Assault Victim Project Scholarships Awarded LE) Program Training Office Police Sheriff Services Programs Programs Programs Programs Award Assault Other None \$ **TOTAL BY CATEGORY**

Counties: Jackson, Larimer

Grant Awards Total: \$ 767,887

Training & Scholarships Total: \$ 1,000

GRAND TOTAL: \$ 768,887

Judicial District: 8 Counties: Jackson, Larimer Agency Receiving Domestic Law Funds/Project Title/ Fund Date Violence & Enforcement Project Code (Victim (VA Grant Duration General Domestic Sexual Restitution Services VS, Training T, Child Victim Collection **Total Project** or Went into D.A.'s Victim Violence Sexual Assault Award Services Programs Other Equipment E) LE) Effect Grant Office Police Sheriff Assault Programs Programs Programs 8th Judicial District Collections Department/ Collections Assistant/VS VA 01/01/15 63.000 12 months \$ 63,000 \$ Alternatives to Violence, Inc./Victim Witness Services/VS VA 01/01/15 12 months \$ 50,000 \$ 50,000 CASA Program, Inc./Court Appointed Special Advocate/VS VA 01/01/15 12 months 35,000 35.000 CASA Program, Inc./Harmony House Supervised Visitation Program/VS VA 01/01/15 12 months 20,000 \$ 20.000 Childsafe Colorado, Inc./Sexual Abuse Treatment Program/VS VA 01/01/15 12 months \$ \$ 73,000 73,000 Colorado Legal Services/Legal Services for Domestic Violence Victims/VS VA 01/01/15 12 months \$ 35.000 \$ 35,000 Colorado Nonprofit Development Center/ Colorado Anti-Violence Project/VS VA 01/01/15 12 months 10.000 \$ 10,000 \$ Crossroads Safehouse/Domestic Violence Legal Advocacy Program/VS/T VA 01/01/15 12 months \$ 40,000 \$ 40,000 District Attorney's Office/Victim Witness Specialists/VS VA 12 months \$ 80.000 01/01/15 \$ 80,000 Estes Valley Victim Advocates, Inc./Victim Services/VS VA 01/01/15 12 months \$ 35,000 \$ 35,000 Fort Collins Police Department/Victim Services Team/VS/T VA 01/01/15 12 months \$ 37,000 37,000 Larimer Child Advocacy Center/Victim and Family Services/VS/T 01/01/15 12 months VA 75.000 \$ 75,000 Larimer County Community Corrections/Victim Services/VS VA 01/01/15 12 months \$ 20.000 \$ 20,000 Larimer County Department of Human Services/ Child Protection Services/VS VA 01/01/15 12 months 30.000 \$ 30.000 Larimer County Partners, Inc./One-to-One Mentoring/VS VA 01/01/15 12 months \$ 12.000 12,000 Larimer County Sheriff's Office/Victim Response VA 01/01/15 \$ 35.000 35,000 Team/VS/T 12 months Project Self Sufficiency/Victim Services for Single Parent Victims of Abuse/VS VA 01/01/15 | 12 months \$ 25,000 25,000

Counties: Jackson, Larimer Judicial District: 8 Agency Receiving Domestic Law Funds/Project Title/ Fund Date Violence & Enforcement Project Code (Victim (VA Grant Duration General Domestic Sexual Restitution **Total Project** Services VS, Training T, Went into D.A.'s Victim Violence Child Victim Collection or Sexual Assault Equipment E) Other Award LE) Effect Grant Office Police Programs Programs Programs Sheriff Services Assault Programs SAVA Center/Crisis Intervention Services for Sex Assault Victims/VS VA 01/01/15 12 months 50,000 \$ 50,000 Thompson School District/Child Assault Protective Skills/VS VA 01/01/15 12 months \$ 17,887 17,887 Turning Point Center for Youth & Family Development/Child & Adolescent Victim Service Support/VS VA 01/01/15 12 months \$ \$ 25,000 25.000 **TOTAL BY CATEGORY** \$ 80,000 | \$ 37,000 | \$ 35,000 | \$ 115,000 | \$ 100,000 | \$ 50,000 \$ \$ 287,887 \$ 63,000 \$ \$ 767,887

Judicial District: 8 Counties: Jackson, Larimer

	000														
Agency Receiving Funds/Training or Conference Attended/ Number of Scholarships Awarded	Fund (VA or LE)	Dates of Conference or Training Program	Location of Training	D.A.'s Office		aw cement Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim	Restitution Collection Programs	Other	Pr	Total roject ward
Larimer County Child Advocacy Center/COVA Conference/1	VA	Oct 25-28, 2015	Keystone								\$ 500			\$	500
Turning Point Center for Youth & Family Development/Trauma Competency Conference/3	VA	Nov 18-19, 2015	Denver								\$ 500			\$	500
														\$	-
TOTAL BY CATEGORY				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000	\$ -	\$ -	\$	1,000

Counties: Garfield, Pitkin, Rio Blanco

Grant Awards Total: \$ 180,000

Training & Scholarships Total: \$ 0

GRAND TOTAL: \$ 180,000

Judicial District: 9 Counties: Garfield, Pitkin, Rio Blanco

Judiciai District. 9	Counties.	Jannelu, Pit	KIII, INIO DIA	IICO										
Agency Receiving Funds/Project Title/ Project Code (Victim Services VS, Training T, Equipment E)	Fund (VA or LE)	Date Grant Went into Effect	Duration of Grant	D.A.'s Office		Law rcement Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Total Project Award
Advocate SafeHouse Project/Victim Services Project/VS	VA	01/01/15	12 Months	Office	1 Olice	Sileilii	Services	riograms	Assault	\$ 23,000	Trograms	Tiograms	Other	\$ 23,000
Alpine Legal Services/VS	VA	01/01/15	12 Months				\$ 5,000							\$ 5,000
District Attorney's Office/Victim-Witness Program/VS	VA	01/01/15	12 Months	\$ 100,000										\$ 100,000
District Attorney's Office/SANE Program Development and Coordination/VS	VA	01/01/15	12 Months						\$ 3,120					\$ 3,120
Meeker SafeHouse/Victim Services Program/VS	VA	01/01/15	12 Months					\$ 2,400						\$ 2,400
Rangely Victim Services Inc./ SafeHouse/VS	VA	01/01/15	12 Months					\$ 3,980						\$ 3,980
RESPONSE/Survivors of Domestic Violence and Sexual Assault/VS	VA	01/01/15	12 Months							\$ 14,500				\$ 14,500
RiverBridge Child Advocacy Center/ Victim Advocacy/VS	VA	01/01/15	12 Months								\$ 28,000			\$ 28,000
TOTAL BY CATEGORY				\$ 100,000	\$ -	\$ -	\$ 5,000	\$ 6,380	\$ 3,120	\$ 37,500	\$ 28,000	\$ -	\$ -	\$ 180,000

Judicial District: 9 Counties: Garfield, Pitkin, Rio Blanco Agency Receiving Domestic Funds/Training or Fund Dates of Violence & Law Conference Attended/ (VA Conference Location Enforcement General Domestic Sexual Child Restitution Total Number of Collection or Training D.A.'s Victim Violence Assault Victim Project or of Sexual Scholarships Awarded Program Training Office Police Sheriff Services Programs Programs Programs LE) Assault Programs Other Award \$ None 0.00 \$ \$ \$ \$ **TOTAL BY CATEGORY** \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$

Counties: Pueblo

Grant Awards Total: \$ 346,111

Training & Scholarships Total: \$ 1,165

GRAND TOTAL: \$ 347,276

Judicial District: 10	Counties:	Pueblo													
Agency Receiving Funds/Project Title/ Project Code (Victim Services VS, Training T,	Fund (VA or	Date Grant Went into	Duration of	D.A.'s	Enfo	Law rcement	General Victim	Domestic Violence	Sexual	Domestic Violence & Sexual Assault	Child Victim	Restitution Collection			al Project
Equipment E)	LE)	Effect	Grant	Office	Police	Sheriff	Services	Programs	Assault	Programs	Programs	Programs	Other	/	Award
10th Judicial District Probation Department/VS/T	VA	01/01/15	12 Months				\$ 24,953							\$	24,953
A Community Organization for Victim Assistance (ACOVA)/VS/T	VA	01/01/15	12 Months			\$ 30,723								\$	30,723
CASA of Pueblo/VS	VA	01/01/15	12 Months								\$30,000			\$	30,000
Colorado Legal Services/VS	VA	01/01/15	12 Months					\$23,000.00						\$	23,000
District Attorney's Office/VS/T	VA	01/01/15	12 Months	\$ 61,948										\$	61,948
Pueblo Child Advocacy Center/VS	VA	01/01/15	12 Months								\$ 26,000			\$	26,000
Pueblo Rape Crisis/VS/T	VA	01/01/15	12 Months						\$ 44,987					\$	44,987
Pueblo Suicide Prevention Center/VS	VA	01/01/15	12 Months				\$ 5,000							\$	5,000
YWCA of Pueblo/VS/T	VA	01/01/15	12 Months					\$ 99,500						\$	99,500
TOTAL BY CATEGORY				\$ 61,948	\$ -	\$ 30,723	\$ 29,953	\$ 122,500	\$ 44,987	\$ -	\$ 56,000	\$ -	\$ -	\$	346,111

Judicial District: 10 Counties: Pueblo Agency Receiving Domestic Law Funds/Training or Violence & Fund Dates of Enforcement Conference Attended/ (VA Conference Domestic Sexual Child Restitution Location General Total Number of or Training D.A.'s Victim Violence Sexual Assault Victim Collection Project Scholarships Awarded Program Office Police Sheriff Services Programs Programs Programs Programs Other Award LE) Training Assault Pueblo County Sheriff's Office/A Community Organization for Victim Assistance Oct 26-28. (ACOVA)/COVA Conference/VS/T/1 VA 2015 Keystone \$ 1,165 \$ 1,165 \$ \$ \$ \$ \$ **TOTAL BY CATEGORY** \$ \$ 1,165 \$ \$ \$ \$ \$ \$ 1,165

Counties: Chaffee, Custer, Fremont, Park

Grant Awards Total: \$ 262,296

Training & Scholarships Total: \$ 0

GRAND TOTAL: \$ 262,296

Judicial District: 11 Counties: Chaffee, Custer, Fremont, Park

Judiciai district: 11	Counties.	Chanee, Cu	ister, Fremor	il, raik										
Agency Receiving Funds/Project Title/ Project Code (Victim Services VS, Training T, Equipment E)	Fund (VA or LE)	Date Grant Went into Effect	Duration of Grant	D.A.'s Office		ew cement Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Total Project Award
11th Judicial District Probation Department/Victim Notification/VS	VA	01/01/15	12 months				\$ 11,212							\$ 11,212
Alliance Against Domestic Abuse/Domestic Violence and Sexual Assault/VS	VA	01/01/15	12 months							\$ 24,872				\$ 24,872
Canon City Police Department/Victim Assistance Unit/VS	VA	01/01/15	12 months		\$ 14,158									\$ 14,158
CASA of Pueblo/Heart of Colorado CASA/VS	VA	01/01/15	12 months								\$ 2,500			\$ 2,500
Chaffee County Sheriff's Office/Chaffee County LE Victim Assistance/VS	VA	01/01/15	12 months			\$ 25,309								\$ 25,309
Colorado Legal Services/Legal Assistance Project for Domestic Violence Victims/VS	VA	01/01/15	12 months					\$ 22,500						\$ 22,500
District Attorney's Office/Victim/Witness Administrator & VALE Board/VS	VA	01/01/15	12 months	\$ 40,846										\$ 40,846
District Attorney's Office/Victim/Witness Services/VS	VA	01/01/15	12 months	\$ 24,528										\$ 24,528
Family Crisis Services, Inc./Direct Services to Victims of Domestic Violence & Sexual Assault/VS	VA	01/01/15	12 months							\$ 11,668				\$ 11,668
Fremont County Sheriff's Office/Victim Services/VS	VA	01/01/15	12 months			\$ 16,820								\$ 16,820
Park County Sheriff's Office/Victim Services/VS	VA	01/01/15	12 months			\$ 30,883								\$ 30,883
Peaceworks Inc./Program Services/VS	VA	01/01/15	12 months							\$ 27,500				\$ 27,500
Rocky Mountain Behavioral Health/START & ALERT/VS	VA	01/01/15	12 months					\$ 9,500						\$ 9,500
TOTAL BY CATEGORY				\$ 65,374	\$ 14,158	\$ 73,012	\$ 11,212	\$ 32,000	\$ -	\$ 64,040	\$ 2,500	\$ -	\$ -	\$ 262,296

Judicial District: 11 Counties: Chaffee, Custer, Fremont, Park Agency Receiving Domestic Law Funds/Training or Fund Dates of Violence & Enforcement Conference Attended/ (VA Conference Location General Domestic Sexual Child Restitution Total Number of or Training of D.A.'s Victim Violence Sexual Victim Collection Project Assault or Scholarships Awarded LE) Program Training Office Police Sheriff Services Programs Programs Other Award Assault Programs Programs None \$ \$ \$ \$ **TOTAL BY CATEGORY** \$ \$ \$ \$ \$ \$ \$ \$ - \$ \$

Counties: Alamosa, Conejos, Costilla, Mineral, Rio Grande, Saguache

Grant Awards Total: \$ 222,025

Training & Scholarships Total: \$ 1,380

GRAND TOTAL: \$ 223,405

Judicial District: 12 Counties: Alamosa, Conejos, Costilla, Mineral, Rio Grande, Saguache Enforcement Agency Receiving Domestic Funds/Project Title/ Fund Date Violence & Total Project Code (Victim (VA Grant Duration General Domestic Sexual Restitution Project Services VS, Training T, Victim Violence Collection or Went into of D.A.'s Sexual Assault Child Victim Programs Award Equipment E) LE) Effect Grant Office Police Sheriff Services Programs Assault Programs Programs Other 12th Judicial Court Administrator/ Collections VA Program 01/01/15 12 months \$ 44,567 \$ 44,567 Alamosa County Sheriffs Office/San Luis Valley Victim Response Unit VA 01/01/15 12 months \$ 21,091 \$ 21,091 District Attorney's/Victim Assistance Program VA 01/01/15 12 months \$ 82,153 \$ 82,153 San Luis Valley Immigrant Resource Center/Por Ti Misma VA 12 months 01/01/15 \$ 6,214 \$ 6,214

\$ 50,000

\$ 21,091

\$

18,000

\$ 50,000 \$ 24,214 \$

SANE

Tu Casa Inc.

TOTAL BY CATEGORY

VA

VA

12 months

12 months

\$

82,153 \$

01/01/15

01/01/15

\$ 50,000

\$ 18,000

\$ 222,025

\$ 44,567

Judicial District: 12 Counties: Alamosa, Conejos, Costilla, Mineral, Rio Grande, Saguache

Agency Receiving Funds/Training or Conference Attended/ Number of Scholarships Awarded	Fund (VA or LE)	Dates of Conference or Training Program	Location of Training	D.A.'s Office		aw cement Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Pr	otal oject ward
Alamosa County Sheriff's Office/ San Luis Valley Victim Response Unit /COVA Conference/2	VA	Oct 26-28, 2016	Keystone			\$ 1,380								\$	1,380
														\$	-
														\$	-
														\$	_
TOTAL BY CATEGORY				· ·	•	\$ 1,380	•	\$ -	\$ -	œ.	\$ -	· ·	œ.	\$	1,380

Counties: Kit Carson, Logan, Morgan, Phillips, Sedgwick, Washington, Yuma

Grant Awards Total: \$ 241,623

Training & Scholarships Total: \$4,251

GRAND TOTAL: \$ 245,874

Judicial District: 13 Counties: Kit Carson, Logan, Morgan, Phillips, Sedgwick, Washington, Yuma

Judicial District: 13	Counties: I	Kit Carson,	_ogan, Morզ	gan, Phillips,	Sedgwick,	Washington	, Yuma							
Agency Receiving Funds/Project Title/ Project Code (Victim Services VS, Training T, Equipment E)	Fund (VA or LE)	Date Grant Went into Effect	Duration of Grant	D.A.'s Office		aw cement Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Total Project Award
13th Judicial District Probation Department/ Victims Assistance Coordinator/VS/T	VA	01/01/15	12 months				\$ 3,748	-		-				\$ 3,748
District Attorney's Office/Victims Assistance Program/VS/T	VA	01/01/15	12 months	\$ 115,125										\$ 115,125
Help for Abused Partners/Domestic Violence Victims Assistance Program/VS	VA	01/01/15	12 months					\$ 8,125						\$ 8,125
Kit Carson County Sheriff's Office/Victim Assistance Program/VS	VA	01/01/15	12 months			\$ 14,125								\$ 14,125
Logan County Sheriff's Office/Victim Assistance Program/VS/T	VA	01/01/15	12 months			\$ 23,625								\$ 23,625
Morgan County Sheriff's Office/Victim Assistance Program/VS	VA	01/01/15	12 months			\$ 19,125								\$ 19,125
Phillips County Sheriff's Office/Phillips Sedgwick Victims Assistance Program/VS	VA	01/01/15	12 months			\$ 10,125								\$ 10,125
Rural Community Resource Center/New Directions/VS/T	VA	01/01/15	12 months					\$ 3,125						\$ 3,125
SARA, Inc./Forensic Interviewing & Services/VS	VA	01/01/15	12 months						\$ 8,125					\$ 8,125
SHARE, Inc./Domestic Violence Outreach Program/VS	VA	01/01/15	12 months					\$ 8,125						\$ 8,125
Washington County Sheriff's Office/Victim Assistance Program/VS/T	VA	01/01/15	12 months			\$ 9,125								\$ 9,125
Yuma County Sheriff's Office/Victims Assistance Program/VS/T	VA	01/01/15	12 months			\$ 19,125								\$ 19,125
TOTAL BY CATEGORY				\$ 115,125	\$ -	\$ 95,250	\$ 3,748	\$ 19,375	\$ 8,125	\$ -	\$ -	\$ -	\$ -	\$ 241,623

Judicial District: 13 Counties: Kit Carson, Logan, Morgan, Phillips, Sedgwick, Washington, Yuma

Judiciai District. 15	Counties. I	VII Carson, Lo	gan, Morga	,ps, .	ocagwick,	, v aoi in igitori	, rama	т	T	т	<u> </u>		T	
Agency Receiving					Law Enforcement					Domestic				
Funds/Training or Conference Attended/ Number of Scholarships Awarded	Fund (VA or LE)	Dates of Conference or Training Program	Location of Training	D.A.'s Office	Police	Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Violence & Sexual Assault Programs	Child Victim	Restitution Collection Programs	Other	Total Project Award
District Attorney's Office/COVA Conference/2	VA	Oct 26-28, 2015	Keystone	\$ 1,425	Folice	Sileilii	Services	Flogranis	Assault	Frograms	Flograms	Flograms	Other	\$ 1,425
Logan County Sheriff's Office/COVA Conference/1	VA	Oct 26-28, 2015	Keystone			\$ 976								\$ 976
Morgan County Sheriff's Office/COVA Conference/1	VA	Oct 26-28, 2015	Keystone			\$ 863								\$ 863
SARA, Inc./COVA Conference/1	VA	Oct 26-28, 2015	Keystone						\$ 987					\$ 987
														\$.
														\$
TOTAL BY CATEGORY				\$ 1,425	\$ -	\$ 1,839	\$ -	\$ -	\$ 987	\$ -	\$ -	\$ -	\$ -	\$ 4,25°

Counties: Grand, Moffat, Routt

Grant Awards Total: \$ 160,200

Training & Scholarships Total: \$ 6,500

GRAND TOTAL: \$ 166,700

Judicial District: 14 Counties: Moffat, Routt, Grand

Judiciai District. 14	Oddrillo.	Monat, Not	itt, Orana											
Agency Receiving Funds/Project Title/ Project Code (Victim Services VS, Training T,	Fund (VA or	Date Grant Went into	Duration of	D.A.'s		aw cement	General Victim	Domestic Violence	Sexual	Domestic Violence & Sexual Assault	Child Victim	Restitution Collection		Total Project
Equipment E)	LE)	Effect	Grant	Office	Police	Sheriff	Services	Programs	Assault	Programs	Programs	Programs	Other	Award
Advocates Victims Assistance Team/Grand County/VS	VA	01/01/15	12 months							\$ 28,000				\$ 28,000
Advocates Crisis Support Services/Moffat County/VS	VA	01/01/15	12 months							\$ 45,000				\$ 45,000
Advocates Against Battering & Abuse/Routt County/VS	VA	01/01/15	12 months							\$ 21,000				\$ 21,000
District Attorney's Office/VS	VA	01/01/15	12 months	\$ 40,000										\$ 40,000
Northwest Legal Services/VS	VA	01/01/15	12 months					\$ 8,200						\$ 8,200
Northwest Rocky Mountain CASA (Court Appointed Special Advocates)/VS	VA	01/01/15	12 months								\$ 13,800			\$ 13,800
Partners/Routt County/VS	VA	01/01/15	12 months								\$ 4,200			\$ 4,200
TOTAL BY CATEGORY				\$ 40,000	\$ -	\$ -	\$ -	\$ 8,200	\$ -	\$ 94,000	\$ 18,000	\$ -	\$ -	\$ 160,200

Judicial District: 14 Counties: Moffat, Routt, Grand

Agency Receiving Funds/Training or Conference Attended/ Number of Scholarships Awarded	Fund (VA or LE)	Dates of Conference or Training Program	Location of Training	D.A.'s Office	La Enforc Police	aw ement Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Total Project Award
Advocates Against Battering & Abuse/Routt County/COVA Conference/4	VA	Oct 26-28, 2015	Keystone							\$ 2,000				\$ 2,000
Advocates Crisis Support Services/Moffat County/COVA Conference/3	VA	Oct 26-28, 2015	Keystone							\$ 1,500				\$ 1,50
Advocates Victim Assistance Team/ Grand County/COVA Conference/4	VA	Oct 26-28, 2015	Keystone							\$ 2,000				\$ 2,000
Northwest Rocky Mountain CASA/COVA Conference/2	VA	Oct 26-28, 2015	Keystone								\$ 1,000			\$ 1,000
TOTAL BY CATEGORY				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,500	\$ 1,000	\$ -	\$ -	\$ 6,50

Counties: Baca, Cheyenne, Kiowa, Prowers

Grant Awards Total: \$ 112,345

Training & Scholarships Total: \$ 0

GRAND TOTAL: \$ 112,345

Judicial District: 15 Counties: Baca, Cheyenne, Kiowa, Prowers Law Agency Receiving Domestic Enforcement Funds/Project Title/ Fund Date Violence & Total Project Code (Victim Sexual Child Restitution (VA Grant Duration General Domestic Project Services VS, Training T, D.A.'s Violence Collection Went into of Victim Sexual Assault Victim or Equipment E) Office Police Sheriff Programs Programs Award LE) Effect Grant Services Assault Programs Programs Other District Attorney's Office/VS VA 01/01/15 12 months \$ 18,000 \$ 18,000 Domestic Safety Resource Center/VS VA 01/01/15 12 months \$ 76,720 \$ 76,720 Granada Police Department/VS VA 01/01/15 \$ 6,125 \$ 6,125 12 months Lamar Police Department/VS VA 01/01/15 12 months \$ 9,000 9,000 Pueblo Child Advocacy Center/VS VA 01/01/15 12 months \$ 2,500 2,500 \$ 112,345 **TOTAL BY CATEGORY** \$ 18,000 \$ 15,125 \$ \$ \$ \$ 76,720 \$ 2,500 \$ \$

Judicial District: 15 Counties: Baca, Cheyenne, Kiowa, Prowers

Judiciai District. 15	Counties. I	saca, Cheyeni	ie, Riowa, i	TOWEIS										
Agency Receiving Funds/Training or Conference Attended/ Number of Scholarships Awarded	Fund (VA or LE)	Dates of Conference or Training Program	Location of Training	D.A.'s Office		aw cement Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim	Restitution Collection Programs	Other	Total Project Award
10 COVA Scholarships awarded using the District Attorney's local VALE Administrative Fund		- regioni						, regionic		- regionize	- regramme	· · · · · · · · · · · · · · · · · · ·		\$ -
														\$ -
														\$ -
														\$ -
														\$ -
														\$ -
TOTAL BY CATEGORY				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

16th Judicial District

Counties: Bent, Crowley, Otero

Grant Awards Total: \$97,000

Training & Scholarships Total: \$ 0

GRAND TOTAL: \$ 97,000

Judicial District: 16 Counties: Bent, Crowley, Otero Law Agency Receiving Domestic Enforcement Funds/Project Title/ Violence & Fund Date Project Code (Victim (VA Grant Duration General Domestic Sexual Restitution Services VS, Training T, Total Project D.A.'s Victim Violence Assault Child Victim Collection or Went into of Sexual Equipment E) Grant Police Sheriff Programs Programs Award LE) Effect Office Services Programs Assault Programs Other \$ Arkansas Valley Resource Center VA 01/01/15 12 months \$ 52,500 52,500 District Attorney' Office VA 01/01/15 12 months \$ 35,000 \$ 35,000 La Junta Police Department VA 01/01/15 12 months \$ 7,700 7,700

\$

\$ 52,500

\$ 35,000 \$ 7,700 \$

Pueblo Child Advocacy Center

TOTAL BY CATEGORY

VA

01/01/15

12 months

\$

\$

1,800

97,000

\$ 1,800

1,800 \$

\$

\$

Judicial District: 16 Counties: Bent, Crowley, Otero

						aw cement								
Agency Receiving Funds/Training or Conference Attended/ Number of Scholarships Awarded	Fund (VA or LE)	Dates of Conference or Training Program	Location of Training	D.A.'s Office	Police	Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Total Project Award
None														\$ 0
														\$ -
														\$ -
TOTAL BY CATEGORY				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0

17th Judicial District

Counties: Adams, Broomfield

Grant Awards Total: \$ 1,336,255

Training & Scholarships Total: \$30,779

GRAND TOTAL: \$ 1,367,034

Judicial District: 17 Counties: Adams, Broomfield Law Agency Receiving Domestic Enforcement Funds/Project Title/ Fund Date Violence & Project Code (Victim (VA Grant Duration General Domestic Sexual Restitution Total Project Services VS, Training T, Went into D.A.'s Victim Violence Sexual Assault Child Victim Collection of Equipment E) Effect Grant Office Police Sheriff Assault Programs Programs Programs Other Award LE) Services Programs 17th Judicial District Court Clerk's Office/ Collections Investigation Program Personnel/VS VA 01/01/15 12 Months \$ 144,091 \$ 144.091 17th Judicial District Probation Department/ Victim Services Program/VS VA \$ 01/01/15 12 Months \$ 5,433 5.433 ACCESS Housing, Inc./Family Support Program Personnel/VS 23.972 23,972 VA 01/01/15 12 Months \$ \$ Adams County Sheriff's Office/Victim Advocate Program Services/VS VA 01/01/15 12 Months \$ 2.925 \$ 2,925 Asian Pacific Development Center/Victim Assistance Program Advocates/VS VA 01/01/15 12 Months \$ 20,654 \$ 20,654 Brighton Police Department/Victim Services Unit Specialist/VS VA 01/01/15 12 Months \$ 39.104 39.104 Broomfield Police Department/Victim Advocate Services Specialist/VS VA 01/01/15 12 Months \$ 30,170 \$ 30.170 CASA of Adams & Broomfield Counties/ Volunteer Advocate Coordinators/VS VA 01/01/15 12 Months 58,782 58,782 Catholic Charities/New Options for Victim Assistance Program/VS VA 01/01/15 12 Months \$ 88.450 88,450 Colorado Organization for Victim Assistance/ Victim Services Minority Interns/VS VA \$ 01/01/15 12 Months 25.473 25,473 Community Reach Center/Victim Counseling Program Services/VS VA \$ 69.500 01/01/15 12 Months 69,500 Deaf Overcoming Violence Through Empowerment/Victim Advocacy Program/VS \$ VA 01/01/15 12 Months \$ 7,297 7.297 District Attorney's Office/Collaborative Victim Services/VS VA 01/01/15 12 Months \$ 19,000 \$ 19.000 District Attorney's Office/Language Line Services/VS 12 Months \$ 2,460 VA 01/01/15 2.460 District Attorney's Office/VRA Specialized Victim Services Advocates/VS VA 01/01/15 12 Months \$ 97.107 \$ 97,107 Domestic Violence Initiative for Women with Disabilities/Victim Services Program/VS VA 01/01/15 12 Months \$ 12,541 12,541 Family Tree, Inc./ Supervised Parenting Time/VS VA 01/01/15 12 Months \$ 6.837 \$ 6,837 Federal Heights Police Department/Victim Services Advocates/VS 01/01/15 12 Months VA \$ 33,924 33.924

Judicial District: 17 Counties: Adams, Broomfield Law Agency Receiving Domestic Enforcement Funds/Project Title/ Fund Date Violence & Project Code (Victim (VA Grant Duration General Domestic Sexual Restitution Total Project Services VS, Training T, Went into D.A.'s Victim Violence Sexual Assault Child Victim Collection or Award Equipment E) Effect Grant Office Police Sheriff Programs Assault Programs Programs Programs Other LE) Services Gateway Battered Women's Services/ Aurora -Arapahoe Victim Services/VS VA 01/01/15 12 Months \$ 24,454 24,454 Intervention, Inc./Victim Services Specialist/VS VA 01/01/15 12 Months \$ 20,820 20,820 Maria Droste Services of Colorado, Inc./Survivors Mental Health Program/VS VA 01/01/15 12 Months \$ 17,400 \$ 17.400 Mile High Ministries/Justice & Mercy Legal Aid Clinic/VS VA 86.677 01/01/15 12 Months \$ 86,677 Project Safequard/Domestic Violence Victim Civil Legal Advocacy Services/VS VA 01/01/15 12 Months \$ 84.404 \$ 84,404 Ralston House/Child Advocacy Center Services/VS VA 01/01/15 12 Months 61.800 61,800 Rocky Mountain Victim Law Center/Victim Rights Enforcement Project/VS VA 01/01/15 12 Months \$ 26,263 \$ 26,263 Safehouse Progressive Alliance For Non Violence/Broomfield Outreach Program Services/VS VA 01/01/15 12 Months 20,214 \$ 20,214 Servicios De La Raza, Inc./VISTAS/VS \$ 11,582 \$ VA 01/01/15 12 Months 11.582 St. Anthony Health Foundation/SANE Program Services/VS VA 01/01/15 12 Months \$ 40.980 \$ 40,980 The Blue Bench/Comprehensive Sexual Assault Victim Services/VS VA 01/01/15 12 Months \$ 75,660 75,660 The Denver Center For Crime Victims/Language & Legal Services/VS VA 01/01/15 12 Months \$ 51,575 51.575 Thornton & Northglenn Police Departments/ Victim Services Unit Advocates/VS VA 01/01/15 12 Months \$ 64.746 \$ 64,746 Vitalhearts/Secondary Trauma Resiliency Training Scholarships/VS VA 01/01/15 12 Months \$ 9.900 \$ 9,900 Westminster Police Department/Domestic Violence Victim Advocate/VS \$ 37,676 VA 01/01/15 12 Months 37,676 WINGS Foundation, Inc./Survivor Services/VS VA 01/01/15 12 Months \$ 14,384 14,384 120,582 | \$ 144,091 | \$ 9.900 | \$ 1,336,255 **TOTAL BY CATEGORY** \$ 118,567 \$ 205,620 \$ 2,925 \$ 455,096 \$ 148,450 \$ 131,024

Judicial District: 17 Counties: Adams, Broomfield

Cadicial Biothot: 11	00011110017	taame, Broom												
Agency Receiving						aw				Domestic				
Funds/Training or	Fund	Dates of			Enfor	cement				Violence &				
Conference Attended/	(VA	Conference	Location				General	Domestic		Sexual		Restitution		Total
Number of	or	or Training	of	D.A.'s			Victim	Violence	Sexual	Assault	Child Victim	Collection		Project
Scholarships Awarded	LE)	Program	Training	Office	Police	Sheriff	Services	Programs	Assault	Programs	Programs	Programs	Other	Award
Scholarships Awarded		riogram	Training	Office	1 Olice	Sileilii	Services	1 logianis	Assault	1 Tograms	1 Tograms	i rograms	Other	Awaru
17th Judicial District Probation Department/														
COVA Conference/1	VA	10/25/15	Keystone				\$ 96							\$ 96
			,				,							1
ACCESS Housing Inc./Vitalhearts/1	VA	07/22/15	Denver				\$ 450							\$ 450
Adams County Sheriff's Office/Colorado														
Advocacy in Action (CAIA)/1	VA	06/15/15	Vail			\$ 1,236								\$ 1,236
Asian Basifia Basalananant Cantag(CO) (A														
Asian Pacific Development Center/COVA	\/A	40/05/45	I/ aata a a											
Conference/1	VA	10/25/15	Keystone				\$ 1,320		ļ					\$ 1,320
Brighton-Commerce City Police Department/														
Colorado Advocacy in Action (CAIA)/1	VA	06/15/15	Vail		\$ 378									\$ 378
Colorado Advocacy III Action (CAIA)/ I	VA	00/13/13	Vali		\$ 3/0				+		+		+	\$ 3/6
Brighton-Commerce City Police Department/														
COVA Conference/1	VA	10/25/15	Keystone		\$ 2,074									\$ 2,074
			-		, , , , , ,									, , , ,
Brighton-Commerce City Police Department/			Colorado											
COVA Academy/1	VA	06/01/15	Springs		\$ 445									\$ 445
Broomfield Police Department/COVA														
Conference/1	VA	10/25/15	Keystone		\$ 1,500									\$ 1,500
Commondation 1	***	10/20/10	rtoyotono		Ψ 1,000									Ψ 1,000
CASA of Adams & Broomfield Counties/														
Vitalhearts/1	VA	07/22/15	Denver								\$ 450			\$ 450
CASA of Adams & Broomfield Counties/COVA														
Conference/1	VA	10/25/15	Keystone								\$ 1,050			\$ 1,050
Catholic Charities/COVA Conference/1	VA	10/25/15	Keystone				\$ 478							\$ 478
Catholic Charities/Vitalhearts/1	VA	07/22/15	Denver				\$ 547							\$ 547
	V/\	OTTEETTO	Deliver				Ψ 547							Ψ 5-1
Deaf Overcoming Violence through														
Empowerment (DOVE)/Colorado Advocacy in														
Action (CAIA)/1	VA	06/15/15	Vail				\$ 285							\$ 285
Danastia Vialanaa laitiati oo faa Waara (19		1										1		
Domestic Violence Initiative for Women with		40/05/45	12											
Disabilities/COVA Conference/1	VA	10/25/15	Keystone					\$ 1,134	ļ					\$ 1,134
Decree Co Violance Lawrence Co Avenue 20														
Domestic Violence Initiative for Women with	\ /A	00/44/45	D											
Disabilities/Vitalhearts/1	VA	03/11/15	Denver	ļ		1	ļ	\$ 366	ļ	1	ļ		ļ	\$ 366
Family Tree/Colorado Advocacy in Action		1										1		
(CAIA)/1	VA	06/15/15	Vail					\$ 1,082						\$ 1,082
(Or to ty) 1	VA	00/10/10	vali	1		1	1	φ 1,002	 	+		 		φ 1,062
Federal Heights Police Department/Colorado														
Advocacy in Action (CAIA)/1	VA	06/15/15	Vail		\$ 580			1				1		\$ 580
r ta vocacy in riction (Or thriji i	٧/١	00/10/10	Vali	l	ψ 500		l	1	I.		L	<u> </u>	l	ψ 500

Judicial District: 17 Counties: Adams, Broomfield Law Agency Receiving Domestic Enforcement Funds/Training or Dates of Violence & Fund Conference Attended/ (VA Conference Location General Domestic Sexual Restitution Total Number of or Training D.A.'s Victim Violence Assault Child Victim Collection Project or of Sexual Scholarships Awarded LE) Office Police Sheriff Services Programs Programs Programs Award Program Training Programs Assault Other Federal Heights Police Department/COVA 10/25/15 Conference/1 VA Keystone \$ 855 855 Intervention/COVA Conference/1 10/25/15 VA Kevstone \$ 567 567 Intervention/Vitalhearts/1 VA 09/29/15 450 Denver \$ 450 Maria Droste Services/COVA Conference/1 VA 10/25/15 Keystone \$ 1,500 \$ 1,500 Mile High Ministries/COVA Conference/1 VA 10/25/15 \$ 1,500 Keystone \$ 1,500 Project Safeguard/Colorado Advocacy in Action (CAIA)/1 VA 06/15/15 Vail \$ 697 \$ 697 Ralston House/COVA Conference/1 VA 10/25/15 Keystone 1,340 \$ 1,340 Safehouse Progressive Alliance for Non-Violence (SPAN)/COVA Conference/1 VA 10/25/15 Keystone \$ 1,411 \$ 1,411 St. Anthony Health Foundation/COVA Conference/1 VA 10/25/15 Keystone 285 285 St. Anthony Health Foundation/Vitalhearts/1 VA 09/29/15 Denver \$ 450 450 The Blue Bench/COVA Conference/1 VA 10/25/15 Keystone 733 733 The Blue Bench/Vitalhearts/1 03/11/15 550 550 VA Denver The Denver Center for Crime Victims/COVA 10/25/15 Conference/1 VA Keystone \$ 1,362 \$ 1,362 Thornton-Northalenn Police Department /Colorado Advocacy in Action (CAIA)/1 VA 06/15/15 Vail \$ 527 527 Thornton-Northglenn Police Department/ COVA Conference/1 VA 10/25/15 \$ 852 852 Keystone Thornton-Northglenn Police Department/ COVA VA 10/255/15 1.422 Conference/1 Keystone \$ 1.422 Westminster Police Department/COVA Conference/1 VA 10/25/15 Keystone \$ 1,500 \$ 1,500 WINGS Foundation/COVA Conference/1 VA 10/25/15 \$ 1,307 Keystone 1,307 TOTAL BY CATEGORY \$ 10.133 \$ 1.236 \$ 8.555 \$ 4.690 \$ 3.325 \$ 2.840 \$ \$ 30.779

18th Judicial District

Counties: Arapahoe, Douglas, Elbert, Lincoln

Grant Awards Total: \$ 1,762,507

Training & Scholarships Total: \$73,181

GRAND TOTAL: \$ 1,835,688

Judicial District: 18 Counties: Arapahoe, Douglas, Elbert, Lincoln Domestic Agency Receiving Law Funds/Project Title/ Fund Date Violence & Enforcement Total Project Code (Victim (VA Grant Duration General Domestic Sexual Restitution Services VS. Training T. Child Victim Proiect Went into of DA's Victim Violence Sexual Assault Collection Equipment E) Office Programs Programs Programs Award LE) Effect Grant Police Sheriff Services Programs Assault Other 18th Judicial District Probation Department/VS VA 7/1/2014 12 months \$ 7,500 7.500 Advocates For Children/CASA for Child Victims/VS VA 07/01/15 12 months \$ 75.531 \$ 75.531 Arapahoe County Court/Restitution Collections Program/Vs VA 07/01/14 12 months \$ 33,986 \$ 33,986 Arapahoe Douglas Mental Health Network/Mental Health Services for Victims/VS VA 07/01/15 12 months 27.430 \$ 27.430 Arapahoe County Sheriff's Office/Staff Advocate/VS VA 07/01/15 12 months \$ 53,920 \$ 53,920 Asian Pacific Development Center/Asian Victim 07/01/15 Assistance Project/VS VA 12 months 26.025 \$ 26.025 Aurora Mental Health/Project TRUST/VS VA 07/01/15 12 months \$ 26,150 \$ 26,150 Aurora Police Department/Victim Advocate/VS VA 07/01/15 12 months \$ 31.850 31,850 Breckenridge Outdoor Education Center/Survivors Ascent Program/VS VA 07/01/15 12 months 5.500 5.500 Castle Rock Police Department/Victim Assistance Coordinator Position/VS VA 07/01/15 12 months \$ 24.800 24.800 Catholic Charities/Victim Assistance/VS \$ VA 07/01/15 12 months \$ 77,710 77,710 Colorado Nonprofit Development Center/Colorado Anti Violence Program/VS VA 07/01/15 12 months \$ 11,740 11,740 Colorado Organization for Victim Assistance (COVA)/Victim Services Intern Program/VS VA 07/01/15 12 months \$ 47,025 \$ 47,025 Deaf Overcoming Violence through Empowerment (DOVE)/Victim Advocacy Program/VS VA 07/01/15 12 months 17,500 17,500 \$ Denver Center for Crime Victims/Language and Legal Immigration Services for Victims/VS VA 07/01/15 12 months \$ 47,304 \$ 47,304 District Attorney's Office/Domestic Violence FastTrack/VS VA 07/01/15 12 months \$ 42.055 42.055 District Attorney's Office/Victim Compensation/VS VA 07/01/15 12 months \$ 37,894 37,894 District Attorney's Office/Victim Notification/VS VA 07/01/15 12 months \$ 22,750 \$ 22,750 Domestic Violence Initiative/Disabilities, Women and Domestic Violence Advocacy/VS VA 07/01/15 12 months \$ 23,750 23,750 Douglas County Sheriff's Office/Victim Advocates/VS VA 07/01/15 12 months \$ 63,250 63,250 Elbert County Coalition for Outreach/Victim Client Services/VS VA 07/01/15 12 months 8,463 8,463

Judicial District: 18 Counties: Arapahoe, Douglas, Elbert, Lincoln Agency Receiving Domestic Law Funds/Project Title/ Violence & Fund Date Enforcement Total Project Code (Victim (VA Grant Duration General Domestic Sexual Restitution Services VS. Training T. Child Victim Proiect Went into of DA's Victim Violence Sexual Assault Collection Equipment E) LE) Grant Office Police Sheriff Programs Programs Programs Award Effect Services Programs Assault Other Elbert County Sheriff's Office/Victim Assistance Program/VS 07/01/15 VA 12 months \$ 56,243 56,243 Englewood Police Department/Victim-Witness Advocate/VS VA 07/01/15 12 months \$ 17.667 17.667 Family Tree/Parenting Time Program/VS VA 07/01/15 12 months \$ 32,427 \$ 32,427 Gateway/Non-Residential Counseling for Domestic \$ 141,595 Violence Victims/VS VA 07/01/15 12 months \$ 141.595 Glendale Police Department/Victim Assistance Coordinator/VS VA 07/01/15 12 months 29.350 29.350 Interfaith Community Services/Victims Assistance/VS VA 07/01/15 12 months 58.515 58,515 Lincoln County Sheriff's Office/Victim Assistance and Resource Center/VS VA 07/01/15 12 months \$ 37,975 \$ 37,975 Maria Droste Services of Colorado/Survivor's Mental Health Program/VS VA 07/01/15 12 months 30.350 30.350 Mile High Ministries/Justice and Mercy Legal Aid Clinic JAMLAC)/VS VA 07/01/15 12 months \$ 41.048 \$ 41,048 Mount Saint Vincent Home/Victim Assistance for Children/VS VA 07/01/15 12 months \$ 15,000 15,000 Muslim Family Services of Colorado/Victim Advocacy/VS VA \$ 07/01/15 12 months \$ 12,500 12,500 Parker Police Department/Victim Services Program/VS VA 07/01/15 43.000 12 months 43.000 Project Safeguard/Legal Advocacy for Victims of Domestic Abuse/VS \$ 72,176 VA 07/01/15 12 months \$ 72,176 Rocky Mountain Adventist Healthcare/SANE Program/VS VA 07/01/15 12 months 21.000 \$ 21,000 Rocky Mountain Crisis Partners/Victim Crisis Services/VS VA 07/01/15 12 months \$ 2,500 2.500 Rocky Mountain Victim Law Center/Victims' Rights Enforcement Project/VS 07/01/15 \$ 42.369 VA 12 months \$ 42,369 Servicios De La Raza/Victims in Safe Transition and Self-sufficiency (VISTAS)/VS VA 07/01/15 12 months \$ 14.250 \$ 14,250 Sheridan Police Department/Municipal Court Victim 07/01/15 12 months \$ Advocate/VS VA 45.655 45,655

Judicial District: 18	Counties: A	Arapahoe, D	Douglas, Elb	ert, Lincoln										
Agency Receiving Funds/Project Title/ Project Code (Victim	Fund (VA	Date Grant	Duration		La Enforce		General	Domestic		Domestic Violence & Sexual		Restitution		Total
Services VS, Training T, Equipment E)	or LE)	Went into Effect	of Grant	D.A.'s Office	Police	Sheriff	Victim Services	Violence Programs	Sexual Assault	Assault Programs	Child Victim Programs	Collection Programs	Other	Project Award
SungateKids/Investigative Interview Program/VS	VA	07/01/15	12 months							-	\$ 116,669			\$ 116,669
The Blue Bench/Victim Services Program/VS	VA	07/01/15	12 months						\$ 60,000					\$ 60,000
The Crisis Center/Shelter Advocacy, Legal Advocacy, and Therapy/VS	VA	07/01/15	12 months					\$ 127,500						\$ 127,500
WINGS Foundation/Services For Survivors/VS	VA	07/01/15	12 months						\$ 32,585					\$ 32,585
TOTAL BY CATEGORY				\$ 102,699	\$ 192,322	\$ 211,388	\$ 503,879	\$ 365,021	\$ 113,585	\$ -	\$ 239,627	\$ 33,986	\$ -	\$ 1,762,507

Judicial District: 18 Counties: Arapahoe, Douglas, Elbert, Lincoln Agency Receiving Domestic Law Funds/Training or Fund Dates of Violence & Enforcement Conference Attended/ (VA Conference Location General Domestic Sexual Restitution Total Number of or Training D.A.'s Victim Violence Sexual Assault Child Victim Collection Project or of Scholarships Awarded LE) Training Office Police Program Sheriff Services Programs Assault Programs Programs Programs Other Award 18th Judicial District Probation Oct 25-28. Department/COVA Conference/3 VA 2015 Kevstone \$ 1.500 1,500 Arapahoe County Sheriff's Office/Colorado Sept 9-11, Association of Sex Crimes Investigators/2 VA 2015 Snowmass \$ 1.200 1,200 Arapahoe County Sheriff's Office/COVA Oct 25-28, Conference/10 VA \$ 5,000 \$ 2015 Keystone 5.000 Asian Pacific Development Center/Colorado Jun 15-17. Advocacy In Action/2 VA 2015 Vail \$ 15,000 \$ 15.000 Oct 25-28, Aurora Mental Health/COVA Conference/1 VA \$ 500 2015 Keystone \$ 500 Aurora Police Department/Colorado Sept 9-11, Association of Sex Crimes Investigators/6 VA 2015 3,600 Snowmass 3,600 Oct 25-28, Aurora Police Department/COVA Conference/3 VA 2015 Kevstone 1.500 1,500 Castle Rock Police Department/Colorado Sept 9-11, Association of Sex Crimes Investigators/2 VA 2015 1,200 Snowmass 1,200 Castle Rock Police Department/COVA Oct 25-28, VA 4.000 Conference/8 2015 Keystone \$ 4,000 Castle Rock Police Department/You Have Oct 5-10, 2015 Options/2 VA Brighton \$ 1.380 \$ 1,380 Deaf Overcoming Violence through Empowerment (DOVE)/Colorado Victim Colorado Assistance Training/1 VA Jun 1-5, 2015 Springs \$ 720 \$ 720 District Attorney's Office/Colorado Advocacy In Jun 15-17, VA \$ 2.500 Action/5 2015 Vail 2,500 Oct 25-28, District Attornev's Office/COVA Conference/3 VA \$ 1.500 2015 Kevstone \$ 1.500 Domestic Violence Initiative/COVA Oct 25-28. VA 1.500 Conference/3 2015 Kevstone \$ \$ 1,500 Douglas County Sheriff's Office/Colorado Sept 9-11, Association of Sex Crimes Investigators/5 VA 2015 3,000 Snowmass \$ 3.000 Douglas County Sheriff's Office/COVA Oct 25-28. VA 2.500 Conference/5 2015 Kevstone \$ 2.500 Douglas County Sheriff's Office/Human Trafficking/1 VA 10/06/15 Englewood \$ 199 \$ 199 Englewood Police Department/COVA Oct 25-28. Conference/8 VA 2015 Keystone 4,000 4,000

Judicial District: 18 Counties: Arapahoe, Douglas, Elbert, Lincoln Agency Receiving Domestic Law Funds/Training or Fund Dates of Violence & Enforcement Conference Attended/ (VA Conference Location General Domestic Sexual Restitution Total Number of or Training D.A.'s Victim Violence Sexual Assault Child Victim Collection Project or of Scholarships Awarded LE) Training Office Police Program Sheriff Services Programs Assault Programs Programs Programs Other Award Gateway Battered Women's Services/2015 Apr 22-23, Symposium of Domestic Violence/2 VA 2015 Longmont \$ 260 260 Gateway Battered Women's Services/COVA Oct 25-28 Conference/1 VA 2015 Keystone \$ 500 \$ 500 3/5/15:3/27-Gateway Battered Women's Services/Trauma 3/29/15: 4/17-Recovery Protocol/1 VA 4/19/15 Aurora \$ 500 \$ 500 Glendale Police Department/COVA Oct 25-28. Conference/4 VA Keystone 2015 2,000 2,000 Greenwood Village Police Department/COVA Oct 25-28. Conference/1 VA Keystone 500 2015 \$ \$ 500 Lincoln County Sheriff's Office/COVA Oct 25-28, VA Conference/4 2015 Keystone 2.000 2.000 Littleton Police Department/COVA Oct 25-28, VA Conference/4 2015 Keystone 2,000 2,000 Lone Tree Police Department/Colorado Sept 9-11, Association of Sex Crimes Investigators/2 VA 2015 Snowmass \$ 1,200 \$ 1,200 Parker Police Department/Colorado Sept 9-11, Association of Sex Crimes Investigators/3 VA 2015 Snowmass 1.800 \$ 1.800 Oct 25-28, Parker Police Department/COVA Conference/8 VA Keystone 2015 4.000 4.000 Project Safeguard/Colorado Advocacy In Jun 15-17, Action/1 VA 2015 Vail 393 393 Servicios De La Raza/Colorado Advocacy In Jun 15-17. VA Action/1 2015 Vail 379 379 \$ \$ Oct 25-28. Servicios De La Raza/COVA Conference/2 VA 2015 Keystone \$ 1,000 \$ 1.000 Sept 29- Oct Servicios De La Raza/Vital Hearts/3 VA 1, 2015 Golden \$ 1.350 \$ 1,350 Sheridan Police Department/COVA Oct 25-28. VA Conference/6 2015 Keystone 3,000 3,000 Oct 25-28, The Crisis Center/COVA Conference/2 VA 2015 Keystone 1,000 \$ \$ 1.000 The Denver Center for Crime Victims/COVA Oct 25-28. VA Keystone Conference/1 2015 \$ 500 \$ 500 **TOTAL BY CATEGORY** \$ 4,000 \$ 13,899 \$ 20,949 4,153 \$ \$ \$ 73,181 30,180

19th Judicial District

Counties: Weld

Grant Awards Total: \$ 747,037

Training & Scholarships Total: \$40,972

GRAND TOTAL: \$ 788,009

Judicial District: 19 Counties: Weld Law Agency Receiving Enforcement Domestic Funds/Project Title/ Fund Date Violence & Total Project Code (Victim (VA Grant Duration General Domestic Sexual Restitution Project Services VS, Training T, Went into Victim Violence Assault Child Victim Collection or of D.A.'s Sexual Equipment E) LE) Effect Grant Office Police Sheriff Services Programs Assault **Programs** Programs Programs Other Award 19th Judicial District Court/ Collections Program/VS VA 07/01/15 12 Months \$ 38.379 \$ 38,379 A Kid's Place/CASA Program & Child Advocacy 07/01/15 12 Months Center/VS VA \$ 91,592 \$ 91.592 A Kid's Place/Technology & Furnishing Improvements/E VA 07/01/15 3 Months \$ 4,123 \$ 4,123 VA 07/01/15 3 Months \$ 2.084 A Woman's Place/Client Safety & Security/E \$ 2.084 A Woman's Place/Domestic Violence Intervention and Prevention/VS VA 07/01/15 12 Months \$ 89.435 \$ 89,435 Assistance League/Sexual Assault Survivor Kits/E VA 07/01/15 3 Months \$ 4,240 \$ 4.240 Catholic Charities/Victims Assistance Program/VS VA 07/01/15 12 Months \$ 70.885 \$ 70,885 Colorado Legal Services/Weld County Domestic Violence Protection Program/VS VA 07/01/15 12 Months \$ 37,728 \$ 37,728 District Attorney's Office/Victim Witness Assistance Program/Victim Friendly Waiting Rooms & VW Unit/E VA 07/01/15 3 Months 450 \$ 450 District Attornev's Office/Victim Witness Assistance Program/VS VA 07/01/15 \$ 129,212 12 Months \$ 129,212 Greeley Police Department/Mass Crisis Incident Response Equipment/E VA 07/01/15 3 Months \$ 714 \$ 714 Greeley Police Department/Victim Assistance VA 07/01/15 Program/VS 12 Months \$ 65.196 \$ 65.196 Lutheran Family Services/Safe Touch Program/VS VA 07/01/15 12 Months \$ 19,819 \$ 19,819 Lutheran Family Services/Visitation and Safe Exchange Program/VS VA 07/01/15 12 Months \$ 25.203 \$ 25.203 Lutheran Family Services/E VA 07/01/15 3 Months \$ 280 VA 07/01/15 \$ 7,800 Partners Mentoring Youth/VS 12 Months \$ 7,800 Sexual Assault Victim Advocate (SAVA)/ Equipment Support for Services to Victims of Sexual Assault/E VA 07/01/15 3 Months \$ 16,756 \$ 16.756 Sexual Assault Victim Advocate (SAVA)/Bilingual Sexual VA Abuse Victim Services/VS 07/01/15 12 Months \$ 68.586 68,586

Judicial District: 19	Counties:	Weld												
Agency Receiving						aw cement				Domestic				
Funds/Project Title/ Project Code (Victim Services VS, Training T, Equipment E)	Fund (VA or LE)	Date Grant Went into Effect	Duration of Grant	D.A.'s Office	Police	Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Violence & Sexual Assault Programs	Child Victim	Restitution Collection Programs	Other	Total Projec Award
Weld County Area on Aging/Weld County Long Term Care Ombudsman Advocate/Friendly Visitor/VS	VA	07/01/15	12 Months				\$ 9,909							\$ 9,9
Weld County Sheriff's Office/Victim Services Unit/E	VA	07/01/15	3 Months			\$ 889								\$ 8
Weld County Sheriff's Office/Victim Services/VS	VA	07/01/15	12 Months			\$ 63,757								\$ 63,7
TOTAL BY CATEGORY				\$ 129,662	\$ 65,910	\$ 64,646	\$ 80,794	\$ 129,247	\$ 89,582	\$ -	\$ 148,817	\$ 38,379	\$ -	\$ 747,0

Judicial District: 19 Counties: Weld

Judicial District: 19	Countie	s: weid													
Agency Receiving	_			_		.aw cement			_	Domestic			_	_	
Funds/Training or Conference Attended/ Number of	Fund (VA or	Dates of Conference or Training	Location of	D.A.'s			General Victim	Domestic Violence	Sexual	Violence & Sexual Assault	Child Victim	Restitution Collection		Р	Fotal roject
Scholarships Awarded	LE)	Program	Training	Office	Police	Sheriff	Services	Programs	Assault	Programs	Programs	Programs	Other	Α	ward
19th Judicial District Probation Department/ Domestic Violence Unit/COVA Conference/11	VA	Oct 25-28, 2015	Keystone					\$ 6,322	,					\$	6,322
A Kid's Place/Colorado Association of Sex Crimes Investigations/2	LE	Sept 9-11, 2015	Snowmass	,							\$ 1,363			\$	1,363
A Woman's Place/Colorado Advocacy in Action/1	VA	Jun 15-17, 2015	Vail					\$ 808						\$	808
A Woman's Place/COVA Academy/2	VA	Jun 1-6, 2015	Colorado Springs					\$ 1,968						\$	1,968
A Woman's Place/COVA Conference/3	VA	Oct 25-28, 2015	Keystone					\$ 2,109						\$	2,109
A Kid's Place/Pediatric SANE/1	LE	Nov 3,5,10,12,17, 2015	online								\$ 374			\$	374
Crime Victim Compensation/Trainings for the 19th Judicial District/197	VA	6 trainings various	various in Greeley & Evans				\$ 2,492							\$	2,492
District Attorney's Office/Diversion/Pike Peak Rural Justice Symposium/2	VA	Sept 24-25- 2015	Colorado Springs	\$ 2,217										\$	2,217
District Attorney's Office/Victim Witness Unit/COVA Conference/7	VA	Oct 25-28, 2015	Keystone	\$ 3,805										\$	3,805
Greeley Police Department/Colorado Association of Sex Crimes Investigations/4	LE	Sept 9-11, 2015	Snowmass		\$ 2,564									\$	2,564
Greeley Police Department/COVA Conference/6	VA	Oct 25-28, 2015	Keystone		\$ 3,959									\$	3,959
Lutheran Family Services/COVA Conference/2	VA	Oct 25-28, 2015	Keystone								\$ 1,425			\$	1,425
Lutheran Family Services/Domestic Violence: Understanding and Addressing Impact on Children/1	VA	Apr 22-23, 2015	Longmont								\$ 229			\$	229
Sexual Assault Victim Advocate (SAVA)/COVA Academy/1	VA	Jun 1-6, 2015	Colorado Springs						\$ 1,178					\$	1,178
University of Northern Colorado Police Department/Colorado Association of Sex Crimes Investigations/1	LE	Sept 9-11, 2015	Snowmass	_	\$ 815						_			\$	815
Weld County Sheriff's Office/Colorado Association of Sex Crimes Investigations/5	LE	Sept 9-11, 2015	Snowmass			\$ 3,804								\$	3,804

Judicial District: 19 Counties: Weld

- Cadiolal District. 10	Countice														
Agency Receiving					L Enfor	.aw ceme	nt				Domestic				
Funds/Training or	Fund	Dates of									Violence &				
Conference Attended/	(VA	Conference	Location					General	Domestic		Sexual	Child	Restitution		Total
Number of	or	or Training	of	D.A.'s		_		Victim	Violence	Sexual	Assault	Victim	Collection		Project
Scholarships Awarded	LE)	Program	Training	Office	Police	S	Sheriff	Services	Programs	Assault	Programs	Programs	Programs	Other	Award
Weld County Sheriff's Office/COVA Conference/5	VA	Oct 25-28, 2015	Keystone			\$	4,330								\$ 4,330
Weld County Sheriff's Office/Victim Services/COVA Academy/2	VA	Jun 1-6, 2015	Colorado Springs			\$	1,210								\$ 1,210
TOTAL BY CATEGORY				\$ 6,022	\$ 7,338	\$	9,344	\$ 2,492	\$ 11,207	\$ 1,178	\$ -	\$ 3,391	\$ -	\$ -	\$ 40,972

20th Judicial District

Counties: Boulder

Grant Awards Total: \$ 588,314

Training & Scholarships Total: \$24,328

GRAND TOTAL: \$ 612,642

Judicial District: 20 Counties: Boulder

Judiciai District. 20	Counties. b	oulder												
Agency Receiving Funds/Project Title/ Project Code (Victim Services VS, Training T, Equipment E)	Fund (VA or LE)	Date Grant Went into Effect	Duration of Grant	D.A.'s Office	La Enforc Police	ement Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Total Project Award
Asian Pacific Development Center/Asian Victim Assistance Project/VS	VA	01/01/15	12 months				\$ 10,125				_	-		\$ 10,125
Blue Sky Bridge/Child and Family Victim Services/VS	VA	01/01/15	12 months								\$ 50,287			\$ 50,287
Boulder County Legal Services/Legal Services to Victims of Crime/VS	VA	01/01/15	12 months					\$ 10,000						\$ 10,000
Boulder County Sheriff's Office/Victim Assistance Program/VS	VA	01/01/15	12 months			\$29,370								\$ 29,370
Boulder Police Department/Victim Advocate Team Coordinator/VS	VA	01/01/15	12 months		\$48,262									\$ 48,262
Children First of the Rockies/S.A.F.E. Services/VS	VA	01/01/15	12 months								\$ 8,000			\$ 8,000
Colorado NonProfit Development Center/Anti- Violence Program/VS	VA	01/01/15	12 months				\$ 10,750							\$ 10,750
Colorado Organization for Victim Assistance (COVA)/Victim Services Intern Program/VS	VA	01/01/15	12 months				\$ 26,760							\$ 26,760
District Attorney's Office/Victim-Witness Volunteer Coordinator/Victim Specialist/VS	VA	01/01/15	12 months	\$ 36,059										\$ 36,059
Immigrant Legal Center of Boulder County/VS	VA	01/01/15	12 months						0 (Decl	ined Award)				\$ -
Moving to End Sexual Assault (MESA)/Sexual Assault Client Services/VS	VA	01/01/15	12 months						\$ 65,610					\$ 65,610
Rocky Mountain Victim Law Center/Victims Rights Enforcement/VS	VA	01/01/15	12 months				\$ 9,934							\$ 9,934
Safe Shelter of St. Vrain/Domestic Violence Rights and Service/VS	VA	01/01/15	12 months					\$ 84,060						\$ 84,060
Safehouse Progressive Alliance for Non- Violence/Emergency Services for Battered Women and their Children/VS	VA	01/01/15	12 months					\$ 91,025						\$ 91,025
Victim-Witness Assistance Program for County Court/VS	VA	01/01/15	12 months	\$ 67,604										\$ 67,604
Voices for Children/Court Appointed Special Advocates/VS	VA	01/01/15	12 months								\$ 40,468			\$ 40,468
TOTAL BY CATEGORY				\$ 103,663	\$ 48,262	\$ 29,370	\$ 57,569	\$ 185,085	\$ 65,610	\$ -	\$ 98,755	\$ -	\$ -	\$ 588,314

Judicial District: 20 Counties: Boulder Law Agency Receiving Domestic Enforcement Funds/Training or Fund Dates of Violence & Conference Attended/ (VA Conference Location General Domestic Sexual Child Restitution Total Number of or Training D.A.'s Victim Collection Project of Violence Sexual Assault Victim or Scholarships Awarded LE) Program Training Office Police Sheriff Services Programs Assault Programs **Programs** Programs Other Award Asian Pacific Development Center/COVA Oct 25-28. VA Conference/2 2015 Keystone \$ 1,170 1,170 Oct 25-28. Blue Sky Bridge/COVA Conference/1 VA 2015 Keystone \$ 760 760 Boulder County Sherriff's Office/COVA Oct 25-28. Conference/6 VA 2015 Keystone \$ 2,400 2,400 Boulder Police Department/COVA Oct 25-28, VA Conference/20 2015 Keystone \$ 9,390 9,390 Longmont Police Department/ COVA Oct 25-28. Conference/12 VA 2015 Keystone \$ 5,870 5,870 Moving to End Sexual Assault/COVA Oct 25-28, Conference/2 VA 2015 Keystone \$ 1,170 \$ 1,170 Rocky Mountain Victim Law Center/COVA Oct 25-28. Conference/2 VA 2015 Keystone 1,038 1,038 Safe Shelter of St. Vrain/COVA Oct 25-28, VA 2015 Conference/3 Keystone \$ 2.280 2.280 Wellness/Eastern Plains Safe Shelter/ Oct 25-28. COVA Conference/2 VA 2015 Keystone 250 250 \$ **TOTAL BY CATEGORY** \$ 15,260 | \$ 2,400 | \$ 2,208 | \$ 2,530 | \$ 1,170 | \$ \$ 760 24,328

21st Judicial District

Counties: Mesa

Grant Awards Total: \$ 397,426

Training & Scholarships Total: \$ 14,018

GRAND TOTAL: \$ 411,444

Judicial District: 21 Counties: Mesa Law Agency Receiving Domestic Enforcement Funds/Project Title/ Fund Date Violence & Total Project Code (Victim (VA Grant Duration Sexual Child Restitution General Domestic Project Services VS. Training T. or Went into of D.A.'s Victim Violence Sexual Assault Victim Collection Award Equipment E) LE) Effect Grant Office Police Sheriff Services Programs Assault Programs Programs Other Programs 21st Judicial District Court Collections VA \$ \$ 46,672 Program/VS 01/01/15 12 Months 46,672 Colorado Legal Services/Legal Services/VS VA 01/01/15 \$ 35,000 \$ 35,000 12 Months \$ 6,039 \$ Counseling and Education Center/Therapy/VS VA 01/01/15 12 Months 6,039 Court Appointed Special Advocate (CASA)/ Operating/VS VA 01/01/15 12 Months \$ 51,435 \$ 51,435 12 Months \$ 6,000 District Attorney's Office/Victim-Witness Travel/VS LE 01/01/15 \$ 6,000 Grand Junction Police Department/Victim Advocate/VS VA 01/01/15 12 Months \$ 4,020 \$ 4,020 Hilltop, Grand Junction Police Department & Mesa County Sheriff's Office/Emergency Fund/VS VA 01/01/15 12 Months \$ 3.000 \$ 3.000 Hilltop/Domestic Violence Academy/VS VA 01/01/15 12 Months \$ 7,000 \$ 7.000 Hilltop/Latimar House Shelter/VS VA 01/01/15 12 Months \$ 50,000 \$ 50,000 Intervention/Victim Services/VS VA 01/01/15 12 Months \$ 5.000 \$ 5,000 Mesa County Sheriff's Office/Advocate Mileage/VS VA 01/01/15 12 Months \$ 2,000 \$ 2,000 Mesa County Sheriff's Office/Victim Services/VS VA 01/01/15 12 Months \$ 50,000 \$ 50,000 Mesa County Partners/Mentoring Program/VS VA 01/01/15 \$ 30.000 12 Months \$ 30,000 \$ 20,000 Mesa County Partners/Restitution Program/VS VA 01/01/15 12 Months \$ 20,000 Pro Bono/Legal Services/VS VA 01/01/15 12 Months \$ 18,760 \$ 18,760

\$ 6,000 | \$ 4,020 | \$ 52,000 | \$ 14,039 | \$ 60,760 | \$

Western Slope Center For Children/ Operating/VS

TOTAL BY CATEGORY

VA

01/01/15

12 Months

\$ 62,500

\$ 397,426

\$ 62,500

\$ 163,935

\$

46.672

\$ 50,000

Judicial District: 21 Counties: Mesa

Judicial District: 21	Countie	s: iviesa													
Agency Receiving Funds/Training or Conference Attended/	Fund (VA	Dates of Conference	Location		E	Lav Enforce		General	Domestic		Domestic Violence & Sexual		Restitution		Total
Number of	or LE)	or Training	of Training	D.A.'s Office	Dalia		Chariff	Victim	Violence	Sexual	Assault	Child Victim	Collection	Othor	Project
Scholarships Awarded	LE)	Program	Training	Office	Polic	е	Sheriff	Services	Programs	Assault	Programs	Programs	Programs	Other	Award
District Attorney's Office/Forensic Interviewing/2	LE	Mar 3-5, 2015	Grand Junction	\$ 700											\$ 700
Grand Junction Police Department/Colorado Association of Sex Crimes Investigations/3	LE	Sept 9-11. 2015	Snowmass		\$	900									\$ 900
Grand Junction Police Department/COVA Conference/5	VA	Oct 25-27, 2015	Keystone		\$ 3	,000									\$ 3,000
Grand Junction Police Department/Domestic Violence Academy/4	LE	Apr 6-7, 2015	Grand Junction		\$	356									\$ 356
Hilltop/COVA Conference	VA	Oct 25-27, 2015	Keystone						\$ 600						\$ 600
Intervention/COVA Conference/1	VA	Oct 25-27, 2015	Keystone					\$ 600							\$ 600
Mesa County Sheriff's Office/Colorado Advocacy in Action/1	LE	Jun 15-17, 2015	Vail				\$ 600								\$ 600
Mesa County Sheriff's Office/Colorado Association of Sex Crimes Investigations	LE	Sept 9-11. 2015	Snowmass				\$ 900								\$ 900
Mesa County Sheriff's Office/COVA Conference/6	VA	Oct 25-27, 2015	Keystone				\$ 3,600								\$ 3,600
Mesa County Sheriff's Office/Domestic Violence Academy/5	LE	Apr 6-7, 2015	Grand Junction				\$ 446								\$ 446
Mesa County Partners/COVA Conference/3	VA	Oct 25-28, 2015	Keystone									\$ 1,716			\$ 1,716
Western Slope Center for Children/COVA Conference/1	VA	Oct 25-27, 2015	Keystone									\$ 600			\$ 600
TOTAL BY CATEGORY				\$ 700	\$ 4	,256	\$ 5,546	\$ 600	\$ 600	\$ -	\$ -	\$ 2,316	\$ -	\$ -	\$ 14,018

22nd Judicial District

Counties: Dolores, Montezuma

Grant Awards Total: \$85,395

Training & Scholarships Total: \$ 0

GRAND TOTAL: \$ 85,395

Judicial District: 22 Counties: Dolores, Montezuma

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Agency Receiving Funds/Project Title/ Project Code (Victim Services VS, Training T, Equipment E)	Fund (VA or LE)	Date Grant Went into Effect	Duration of Grant	D.A.'s Office	La Enforce Police		General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Total Project Award
Cortez Police Department/Victim Response Unit/VS	VA	01/01/15	12 months		\$ 19,800									\$ 19,800
Court Appointed Special Advocates/VS	VA	01/01/15	12 months								\$ 1,000			\$ 1,000
District Attorney's Office/Victim Witness Unit/VS	VA	01/01/15	12 months	\$ 29,165										\$ 29,165
Four Corners Child Advocacy Center/VS	VA	01/01/15	12 months								\$ 13,365			\$ 13,365
Renew, Inc./VS	VA	01/01/15	12 months							\$ 22,065				\$ 22,065
TOTAL BY CATEGORY				\$ 29,165	\$ 19,800	\$ -	\$ -	\$ -	\$ -	\$ 22,065	\$ 14,365	\$ -	\$ -	\$ 85,395

Judicial District: 22 Counties: Dolores, Montezuma

Agency Receiving Funds/Training or	Fund	Dates of				aw cement				Domestic Violence &				
Conference Attended/	(VA	Conference	Location	D.A.I.			General	Domestic	0	Sexual	Child	Restitution		Total
Number of Scholarships Awarded	or LE)	or Training Program	of Training	D.A.'s Office	Police	Sheriff	Victim Services	Violence Programs	Sexual Assault	Assault Programs	Victim Programs	Collection Programs	Other	Project Award
None														\$ 0
														ļ.
TOTAL BY CATEGORY				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0

APPENDIX A

Listing of Individuals by Group

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Local VALE Administrators	100
Judicial District Administrators	101



LOCAL VALE ADMINISTRATORS

First Judicial District

Ms. Allison Boyd
District Attorney's Office
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Ms. Irene Blatnick (720) 913-9250 email: imb@denverda.org

Third Judicial District Ms. Melinda Vecellio

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Fourth Judicial District
Ms. Lisa Hady
District Attorney's Office
105 East Vermijo, Suite 111
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Fifth Judicial District Ms. Wendi Rowles

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Ms. Jane Foy District Attorney's Office 1060 E. Second Ave. P.O. Drawer 3455 Durango, CO 81302 (970) 247-8850 (970) 259-0200 (fax) email: jane.foy@co.laplata.co.us

Seventh Judicial District
Ms. Aimee English

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Montrose County Justice Center
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Ms. Tara Lassiter (720) 874-8608 e-mail: tlassiter@da18.state.co.us

Nineteenth Judicial District
Ms. JoAnn Holden

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Twentieth Judicial District Ms. Jean Gribben

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Twenty-First Judicial District
Ms. Jennifer Ballagh

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èmail: jenniferer.ballagh@mesacounty.us

Twenty-Second Judicial District
Ms. Clarisa Feuilly

District Attorney's Office 103 N. Chestnut Cortez, CO 81321 (970) 564-2761 (970) 565-9396 (fax) e-mail: <u>cfeuilly@22ndjda.com</u>

JUDICIAL DISTRICT ADMINISTRATORS

First Judicial District

Gail E. Pickarts

Jefferson County Courthouse 100 Jefferson County Parkway Court Section, Suite 3030 Golden, CO 80401-6002

Second Judicial District

Kelly Boe

Denver City & County Bldg. 1437 Bannock St., Room 256 Denver, CO 80202

Third Judicial District

Bob Kreiman

Las Animas County Courthouse 200 East First St., Room 304 Trinidad, CO 81082

Fourth Judicial District

Danny Davis

Fourth Judicial District P.O. Box 2980 Colorado Springs, CO 80903

Fifth Judicial District

Michael Pisciotta

Eagle County Justice Center P.O. Box 597 Eagle, CO 81631

Sixth Judicial District

Eric Hogue

La Plata County Courthouse 1060 E. Second Avenue, Suite 106 Durango, CO 81301

Seventh Judicial District

Tammy M. Carroll

Montrose County Justice Center 1200 N. Grand Ave., Bin A Montrose, CO 81401-3146

Eighth Judicial District

Janelle Brunin

Larimer County Justice Center 201 La Porte Ave., Suite 100 Ft. Collins, CO 80521-2761 Ninth Judicial District

Lynn Reed

Garfield County Court 109 8th Street, Suite 300 Glenwood Springs, CO 81601

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Laura Snyder

Pueblo County Judicial Bldg. 501 N. Elizabeth Street, Room 116 Pueblo, CO 81003

Eleventh Judicial District

Lisa Rowe

Fremont County Justice Center 136 Justice Center Road Canon City, CO 81212

Twelfth Judicial District

Christina A. Gallegos

Alamosa County Courthouse 702 Fourth St., District Court Alamosa, CO 81101

Thirteenth Judicial District

Douglas Short

Thirteenth Judicial District 110 N. Riverview Road Sterling, CO 80751

Fourteenth Judicial District

Evan Herman

Routt County Courthouse P.O. Box 773117 Steamboat Springs, CO 80477

Fifteenth Judicial District

Barbara Ann McDaniel

Prowers County Courthouse 301 South Main, Suite 300 Lamar, CO 81052

Sixteenth Judicial District

Wendy Larsen

Otero County Courthouse 13 West Third St., Room 207 La Junta, CO 81050 Seventeenth Judicial District

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Eighteenth Judicial District

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Arapahoe County Justice Center 7325 S. Potomac St. Englewood, CO 80112

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